

Budget Advisory Committee

City of Englewood, Colorado

City Manager's Office

1000 Englewood Parkway

Englewood, CO 80110-2373

Website: www.engagewoodgov.org



AGENDA

Englewood Civic Center

City Council Conference Room, Third Floor

Tuesday, March 18, 2014

4:30pm to 6:00pm

These meetings are recorded, please be mindful of side conversations.

1. Call to Order and Roll Call of Members
2. Clarification to the Meeting Recording – February 25, 2014
3. New Business
 - City Department Presentation – Fire Department (Andrew Marsh)
 - Members to review the 2/24/2014 Study Session Fire Study Presentation Materials (Denver and South Metro) located on City Website at the following link:
<http://www.engagewoodgov.org/inside-city-hall/city-council/agendas-and-minutes>
 - Initial General Fund Budget Revenues Five Year Forecast (this information will be presented to City Council at the April 28 Study Session), Budget Guidelines and Budget Calendar (Gary Sears)
 - Member Discussion of Reserve Level (Gary Sears)
 - Member Discussion of Timeline for Deliverables (Citizen's Budget and Recommendation to Council)
4. Old Business – December 17, 2013 Agenda Items Deferred
 - Discussion of Deliverable Items continued from the 12/17/2013 Meeting:
 - Compile a list of Items that we think are important for inclusion in the citizens budget document, for example:
 - 1. Where does the money come from?
 - 2. How do we spend it?
 - 3. Outcomes and Services
 - 4. Future vision and values
 - Compile a list of Revenue generation ideas
 - Compile a list of what we can do as a body, how we see our role as a body
5. Budget Advisory Members' Choice
6. Adjourn

Please note: If you have a disability and need auxiliary aids or services, please notify the City of Englewood (303-762-2409) at least 48 hours in advance of when services are needed. Thank you.