

# Budget Advisory Committee

City of Englewood, Colorado

City Manager's Office

1000 Englewood Parkway

Englewood, CO 80110-2373

Website: [www.Englewoodgov.org](http://www.Englewoodgov.org)



## AGENDA

Englewood Civic Center

City Council Conference Room, Third Floor

Tuesday, April 15, 2014

4:30pm to 6:00pm

These meetings are recorded, please be mindful of side conversations.

1. Call to Order and Roll Call of Members
2. Clarification to the Meeting Recording – March 18, 2014
3. New Business
4. Old Business

### December 17, 2013 Agenda Items Deferred

- Discussion of Deliverable Items continued from the 12/17/2013 Meeting:
  - Compile a list of Items that we think are important for inclusion in the citizens budget document, for example:
    - 1. Where does the money come from?
    - 2. How do we spend it?
    - 3. Outcomes and Services
    - 4. Future vision and values
  - Compile a list of Revenue generation ideas
  - Compile a list of what we can do as a body, how we see our role as a body

### March 18, 2014 Agenda Items Deferred

- Member Discussion of Reserve Level Materials
  - Member Discussion of Timeline for Deliverables (Citizen's Budget and Recommendation to Council)
5. Members invited to 4/28/2014 Council Study Session to Discuss the Preparation for the 2015 Budget
  6. Budget Advisory Members' Choice
  7. Adjourn

Please note: If you have a disability and need auxiliary aids or services, please notify the City of Englewood (303-762-2409) at least 48 hours in advance of when services are needed. Thank you.