

Council Request Update

June 23, 2016

Council Request 16-120 (Arapahoe County Strategic Planning and Scorecard)

Requested by: Mayor Jefferson

Assigned to: City Manager's Office

Request: Request for copies of Arapahoe County's Strategic Planning and Scorecard.

Response: Attached are the Arapahoe County's Strategic Planning and Scorecard.

Council Request 16-121 (Post Widner Legal Opinion on Website & Cost)

Requested by: Councilmember Barrentine

Assigned to: City Manager's Office

Request: Request to post the Widner legal opinion on the website and cost to obtain the opinion.

Response: The City Manager's Office posted the legal opinion on the June 20, 2016 regular City Council agenda under "Councilmember's Choice" as an addenda. We will provide the cost of the legal opinion once we receive the invoice.

2016 COUNCIL REQUESTS

| Number | Request Date | Request Type | Requested by | Request | Assigned To | Due Date | Follow-up Date | Date Completed |
|--------|--------------|--------------|--------------|-----------------------------------------------|-------------|-----------|----------------|----------------|
| 16-031 | 1/19/2016 | I | Barrentine | Legal Opinion - EURA Council Representative | CAO | 1/22/2016 | | |
| 16-032 | 1/12/2016 | I | Russell | City Ditch - Oxford Repairs | PW | 1/14/2016 | | 1/21/2016 |
| 16-033 | 1/25/2016 | I | Barrentine | EEF/EMRF Funds and By-Laws | EEF/EMRF | 1/29/2016 | 3/1/2016 | 3/1/2016 |
| 16-034 | 1/25/2016 | I | Barrentine | Board & Commission Eligibility Study Session | CMO | 1/29/2016 | | 1/27/2016 |
| 16-035 | 1/25/2016 | I | Olson | StrengthsFinder/Birkman Assessment Costs | CMO | 1/29/2016 | | 3/17/2016 |
| 16-036 | 2/1/2016 | I | Jefferson | Background: ERC Preschool Discontinuation | PRL | 2/4/2016 | | 2/3/2016 |
| 16-037 | 2/1/2016 | I | Martinez | Study Session: Recreational Marijuana | CMO | 2/4/2016 | | 2/3/2016 |
| 16-038 | 2/1/2016 | I | Gillit | Study Session: Council policies/conduct | CMO | 2/4/2016 | | 2/3/2016 |
| 16-039 | 2/1/2016 | I | Barrentine | Charter Review - Council Voting/Abstentions | CAO | 2/4/2016 | | |
| 16-040 | 2/1/2016 | I | Olson | Study Session: Green Vehicle Policy Review | CMO/PW | 2/4/2016 | | 2/3/2016 |
| 16-041 | 2/1/2016 | I | Yates | Background: Public Intoxication Ordinance | PD | 2/4/2016 | | 2/2/2016 |
| 16-042 | 2/1/2016 | I | Russell | Sewer Issue - 3400 block South Broadway | CD | 2/4/2016 | | 2/3/2016 |
| 16-043 | 2/1/2016 | I | Jefferson | Business Notification of Regulation Changes | CMO/ALL | 2/4/2016 | | 2/3/2016 |
| 16-044 | 2/1/2016 | I | Martinez | Service Line Warranty Cancellation Letter | CMO | 2/4/2016 | | 2/24/2016 |
| 16-045 | 2/1/2016 | I | Martinez | Clayton Elementary Street Conditions (snow) | PW | 2/4/2016 | | 2/23/2016 |
| 16-046 | 2/1/2016 | I | Martinez | CityCenter Evening Meeting Security | PD/EEF | 2/4/2016 | | 3/21/2016 |
| 16-047 | 2/1/2016 | I | Council | Citizen of the Century Selection Information | CMO | 2/4/2016 | | 2/3/2016 |
| 16-048 | 2/3/2016 | I | Jefferson | Englewood Depot Snow Removal Inquiry | PR | 2/5/2016 | | 3/4/2016 |
| 16-049 | 2/9/2016 | I | Yates | Construction Defects Ordinance | CAO | 2/12/2016 | | |
| 16-050 | 2/13/2016 | I | Barrentine | Economic Development Incentives Inquiry | CD | 2/16/2016 | | 2/16/2016 |
| 16-051 | 2/16/2016 | S | Barrentine | Mayor/Manager/Attorney Mtg. Audio | CMO | 2/19/2016 | | 2/19/2016 |
| 16-052 | 2/16/2016 | S | Barrentine | Meeting Audio Solution | CMO/IT | 2/19/2016 | | 2/23/2016 |
| 16-053 | 2/16/2016 | S | Olson | Simon Center Sexual Harrassment Claims | PD | 2/19/2016 | | 2/19/2016 |
| 16-054 | 2/16/2016 | S | Barrentine | Paseo Fence Inquiry | CD | 2/19/2016 | | 2/19/2016 |
| 16-055 | 2/22/2016 | I | Council | FunFest Follow-up | PRL | 2/25/2016 | | 2/24/2016 |
| 16-056 | 3/1/2016 | I | Barrentine | Paseo Fence Inquiry - Follow-up | CD | 3/3/2016 | | 3/2/2016 |
| 16-057 | 3/3/2016 | S | Jefferson | Floyd & Bannock Code/Crime Concerns | PD | 3/4/2016 | | 3/7/2016 |
| 16-058 | 3/14/2016 | I | Jefferson | Cherokee Kivas Construction Project Update | CD | 3/17/2016 | | 3/17/2016 |
| 16-059 | 3/14/2016 | I | Olson | OpenEnglewood Statistics | FAS | 3/17/2016 | | 3/15/2016 |
| 16-060 | 3/14/2016 | I | Olson | Comp. Plan Clarification - Belleview/Broadway | CD | 3/17/2016 | | 3/17/2016 |
| 16-061 | 3/14/2016 | I | Jefferson | Microphones - Community Room | CMO | 3/17/2016 | | 3/15/2016 |
| 16-062 | 3/14/2016 | I | Jefferson | Denver Fire - Late-night Lights and Sirens | CMO/PW | 3/17/2016 | | 4/7/2016 |
| 16-063 | 3/16/2016 | I | Gillit | S. Lipan Code Violations - Trash | PD | 3/21/2016 | | 3/23/2016 |
| 16-064 | 3/18/2016 | I | Gillit | 3398 W. Grand Ave. -Remodelling Permit | CD | 3/22/2016 | | 3/18/2016 |

S = Service
I = Information

CA - City Attorney; CMO - City Manager's Office; CD - Community Development; EEF - Englewood Environmental Foundation
FAS - Finance and Administrative Services; PRL - Parks, Recreation Library; MC - Municipal Court; PW - Public Works; PD - Police Department; UT-
Utilities; WW - Wastewater Treatment Plant

| Number | Request Date | Request Type | Requested by | Request | Assigned To | Due Date | Follow-up Date | Date Completed |
|--------|--------------|--------------|--------------|---------------------------------------------------------------|--------------|-----------|----------------|----------------|
| 16-065 | 3/21/2016 | I | Council | Inquiries re: Marijuana Social Clubs | CAO | 3/24/2016 | | 4/11/2016 |
| 16-066 | 3/21/2016 | I | Olson | Revenue Comparison Chart | FAS | 3/24/2016 | | 3/30/2016 |
| 16-067 | 3/21/2016 | I | Olson | Financial Report - Color Consistency | FAS | 3/24/2016 | | 3/30/2016 |
| 16-068 | 3/21/2016 | I | Barrentine | Code Enforcement Stats - Last 12 years | PD | 3/24/2016 | | 3/31/2016 |
| 16-069 | 3/21/2016 | I | Barrentine | Alta Cherry Hills - Map Corrections | CD | 3/24/2016 | | 3/30/2016 |
| 16-070 | 3/21/2016 | I | Yates | City Ditch/Private Property Fencing | UT/PW | 3/24/2016 | | 4/18/2016 |
| 16-071 | 3/21/2016 | I | Council | Economic Development Incentive Policy Update | CD | 3/24/2016 | | 3/24/2016 |
| 16-072 | 3/28/2016 | I | Jefferson | ACE Business Survey Results to Council | CD | 3/31/2016 | | 3/29/2016 |
| 16-073 | 3/28/2016 | I | Olson | Street Conditions - Xcel Energy Follow-up | PW | 3/31/2016 | | 4/1/2016 |
| 16-074 | 3/28/2016 | I | Jefferson | Englewood Marketing Plan | CMO/CD | 3/31/2016 | | 3/30/2016 |
| 16-075 | 3/28/2016 | I | Barrentine | Littleton Police Facility Renovation | CMO | 3/31/2016 | | 4/29/2016 |
| 16-076 | 3/29/2016 | I | Olson | Economic Incentives Analysis | CD/FAS | 3/31/2016 | | 4/27/2016 |
| 16-077 | 4/5/2016 | I | Olson | Equal Employment Opportunity- Job Posts, EEO La | FAS | 4/8/2016 | | |
| 16-078 | 4/5/2016 | I | Olson | Cherokee Kivas - Meeting Update | BD/CMO/CA/CD | 4/8/2016 | | 4/11/2016 |
| 16-079 | 4/5/2016 | I | Council | New Comp Plan - Arts & Crafts Home Preservation | CD | 4/8/2016 | | 4/6/2016 |
| 16-080 | 4/5/2016 | I | Gillit | Checklist for building projects/remodels | BD | 4/8/2016 | | 4/7/2016 |
| 16-081 | 4/5/2016 | I | Yates | Over-the-counter permitting for 10 most Common | BD | 4/8/2016 | | 4/7/2016 |
| 16-082 | 4/5/2016 | I | Barrentine | Report of all EMRF expenses since 1999 | FAS | 4/8/2016 | | 4/20/2016 |
| 16-083 | 4/6/2016 | S | Jefferson | E-Notifications for Community Development News/Communications | | 4/8/2016 | | 4/6/2016 |
| 16-084 | 4/7/2016 | I | Gillit | 4856 S. Lipan St. trailer parked illegally in front of a | PD | 4/11/2016 | | 4/7/2016 |
| 16-085 | 4/11/2016 | I | Gillit | Status and type of tenant that will use space at Oxf | CD | 4/14/2016 | | 4/11/2016 |
| 16-086 | 4/11/2016 | I | Jefferson | Englewood specific unemployment stats | CMO | 4/15/2016 | | 5/9/2016 |
| 16-087 | 4/11/2016 | I | Olson | Impact of industrial development in a 1st tier subur | CD | 4/15/2016 | | 4/14/2016 |
| 16-088 | 4/11/2016 | I | Olson | A primer sheet on the PUD process | CD | 4/15/2016 | | 4/14/2016 |
| 16-089 | 4/11/2016 | I | Jefferson | Residential development positive/negative to a co | CD | 4/15/2016 | | 4/14/2016 |
| 16-090 | 4/11/2016 | I | Council | Will TIF be generated from General Ironworks site? | CD/FAS | 4/15/2016 | | 5/4/2016 |
| 16-091 | 4/11/2016 | I | Russell | Role of Council liaison to a Board/Commission | CMO | 4/15/2016 | | 4/27/2016 |
| 16-092 | 4/12/2016 | I | Yates | What code requires the use of General Contractor | CD | 4/15/2016 | | 4/13/2016 |
| 16-093 | 4/12/2016 | I | Yates | Cost to have SAFEbuilt run Building Department | CD/FAS | 4/15/2016 | | |
| 16-094 | 4/18/2016 | I | Barrentine | Process of moving alternate to regular on B&Cs | CMO | 4/21/2016 | | 4/19/2016 |
| 16-095 | 4/18/2016 | I | Yates | Provide the code that requires the use of General C | CD | 4/21/2016 | | 4/21/2016 |
| 16-096 | 4/21/2016 | S | Jefferson | Get the lights working on gateway entry sign 2700 S | PR&L | 4/26/2016 | | 5/6/2016 |
| 16-097 | 4/25/2016 | I | Russell | List of all zone changes in past 5 years | CD | 4/28/2016 | | 4/28/2016 |
| 16-098 | 4/25/2016 | I | Barrentine | Unsafe tree 4898 S. Lincoln St. | CAO/PD | 4/28/2016 | | 6/9/2016 |
| 16-099 | 4/28/2016 | I | Barrentine | Minutes from Council meeting re: Eminent domain | CD | 5/3/2016 | | 4/29/2016 |
| 16-100 | 4/28/2016 | I | Barrentine | The process which established Englewood Housing | CAO/CMO | 5/3/2016 | | |

S = Service
I = Information

CA - City Attorney; CMO - City Manager's Office; CD - Community Development; EEF - Englewood Environmental Foundation
FAS - Finance and Administrative Services; PRL - Parks, Recreation Library; MC - Municipal Court; PW - Public Works; PD - Police Department; UT-
Utilities; WW - Wastewater Treatment Plant

| Number | Request Date | Request Type | Requested by | Request | Assigned To | Due Date | Follow-up Date | Date Completed |
|--------|--------------|--------------|--------------|----------------------------------------------------------|-------------|-----------|----------------|----------------|
| 16-101 | 5/9/2016 | I | Yates | What kind of home improvements are ok without a | CD | 5/12/2016 | | 5/11/2016 |
| 16-102 | 5/9/2016 | I | Barrentine | Look into a library fine | Library | 5/12/2016 | | 5/10/2016 |
| 16-103 | 5/11/2016 | I | Barrentine | Does Downtown Development Authority still exist? | CD | 5/16/2016 | | 5/12/2016 |
| 16-104 | 5/11/2016 | I | Barrentine | Does the special fund for collection of TIF still exist? | CD | 5/16/2016 | | 5/12/2016 |
| 16-105 | 5/11/2016 | I | Barrentine | Why use a failed marketing concept from 1982 in pr | CD | 5/16/2016 | | 5/12/2016 |
| 16-106 | 5/11/2016 | I | Barrentine | Do covenants mentioned on page 30 of Downtown | CD | 5/16/2016 | | 5/12/2016 |
| 16-107 | 5/11/2016 | I | Barrentine | Does Medici have zoning in place? Is zoning consist | CD | 5/16/2016 | | 5/12/2016 |
| 16-108 | 5/11/2016 | I | Barrentine | Was the permanent management structure on pag | CD | 5/16/2016 | | 5/12/2016 |
| 16-109 | 5/11/2016 | I | Barrentine | Details on sales tax increment collected from Cinde | CD | 5/16/2016 | | 5/12/2016 |
| 16-110 | 5/11/2016 | I | Barrentine | If TIF has expired, verify no funds, taxes or any incre | CD | 5/16/2016 | | 5/12/2016 |
| 16-111 | 5/13/2016 | I | Yates | List the number of DUIs and fatalities by drivers co | PD | 5/18/2016 | | 5/16/2016 |
| 16-112 | 5/23/2016 | I | Barrentine | Verbiage related to historic preservation removed f | CD | 5/26/2016 | | 5/26/2016 |
| 16-113 | 5/23/2016 | I | Jefferson | P&Z examine lot coverage and bulk plane analysis | CD | 5/26/2016 | | |
| 16-114 | 5/23/2016 | I | Olson | City Manager update on operational plan progress | CMO | 5/26/2016 | | |
| 16-115 | 5/23/2016 | I | Barrentine | Analysis for housing in industrial areas and MU B1 | CD | 5/26/2016 | | 5/26/2016 |
| 16-116 | 5/23/2016 | I | Yates | What Kimco could do with their property under MU | CD | 5/26/2016 | | 5/26/2016 |
| 16-117 | 5/23/2016 | I | Jefferson | City Manager analyze TIF issues related to General I | CMO/CD | 5/26/2016 | | 6/2/2016 |
| 16-118 | 5/31/2016 | I | Gillit | Chicken waste and chicken odor in alley behind Aco | PD | 6/6/2016 | | 6/3/2016 |
| 16-119 | 6/6/2016 | S | Jefferson | Add 2-board limit and 1-board limit for quasi-judicia | CMO | 6/9/2016 | | 6/7/2016 |
| 16-120 | 6/20/2016 | I | Jefferson | Copy of Arapahoe County Strategic Plan and Scorec | CMO | 6/23/2016 | | 6/21/2016 |
| 16-121 | 6/20/2016 | I | Barrentine | Cost of Bob Widner's legal opinion and post it on w | CMO | 6/23/2016 | | |
| 16-122 | 6/20/2016 | I | Barrentine | Work on inaccuracies brought up 6/20 in tree debat | CAO | 6/29/2016 | | |

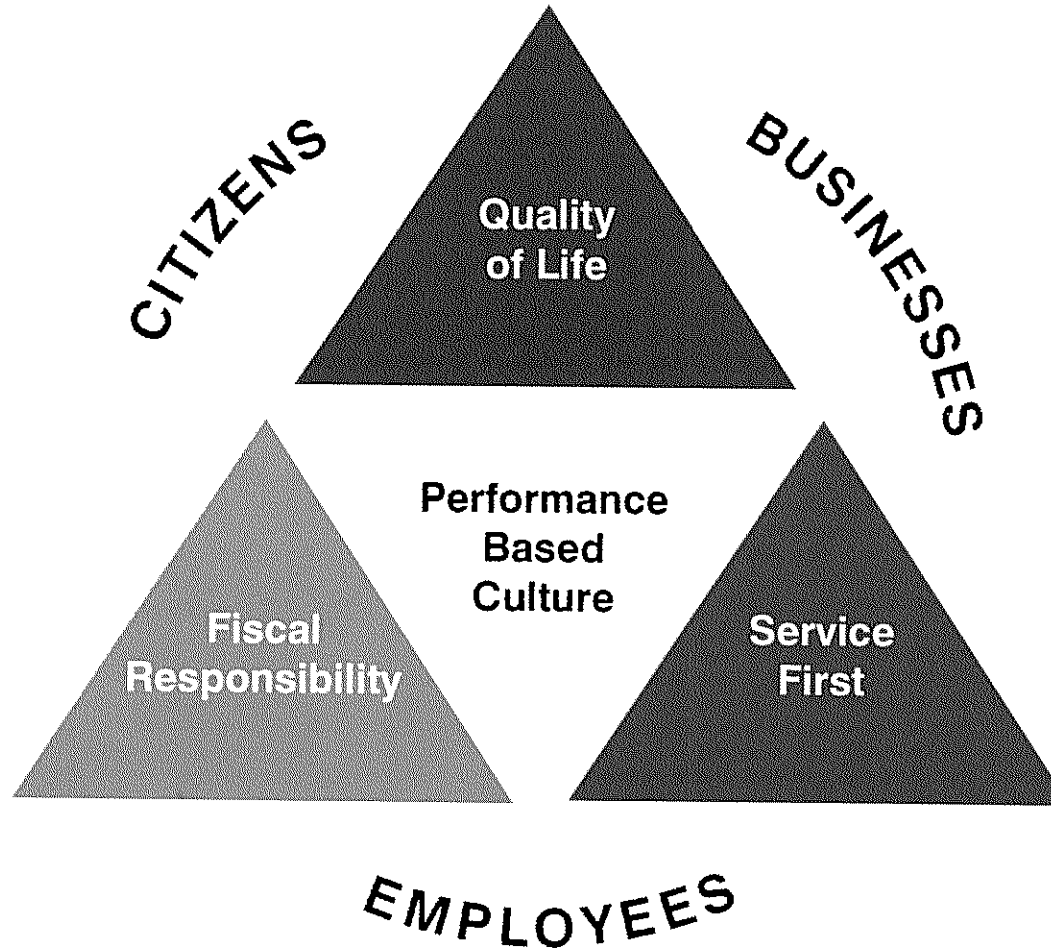
S = Service
I = Information

CA - City Attorney; CMO - City Manager's Office; CD - Community Development; EEF - Englewood Environmental Foundation
FAS - Finance and Administrative Services; PRL - Parks, Recreation Library; MC - Municipal Court; PW - Public Works; PD - Police Department; UT-
Utilities; WW - Wastewater Treatment Plant



ARAPAHOE COUNTY
COLORADO'S FIRST

Arapahoe County's Strategic Goals and Outcomes



-
- Foster safe communities
 - Foster a healthy and vibrant County

- Improve the County's economic environment
- Improve government efficiencies

- Achieve customer service excellence
- Foster employee development



Goals → Outcomes → Performance Indicators → Result Measures

| Goals | Outcomes | Performance Indicators | Result Measures |
|-------------------------------------------------|---------------------------------------------------------|--------------------------------------------------------|----------------------------------------------------|
| Service First | Achieve Customer Service Excellence | Community Awareness | Accessibility of Arapahoe County Elected Officials |
| | | | Outlet for Citizen's to Express Views |
| | | | Informing Residents |
| | | Citizen Participation | Boards & Committees |
| | | | Volunteerism |
| | | | Utilization of Services |
| | County Services | Services Online | |
| | | Overall Quality of Services | |
| | | Foster Employee Development | Training |
| | Training Utilization | | |
| | Employee Engagement | | Receive and Respond to Suggestions |
| | | | My Opinion is Sought Out |
| | | | Fear of Retribution |
| | | | Workload and Stress |
| Employee Wellness | Wellness Counts Participation | | |
| | Cost of Medical Plan Per Employee | | |
| | Prevention Index | | |
| | Health Risk Factor | | |
| Fiscal Responsibility | Improve Government Efficiencies | Process Improvement | Business Process Improvement |
| | | | Creating Digital Government |
| | | Energy and Utility Efficiency | Water Usage and Cost Savings |
| | | | Fuel Efficiency |
| | | | Electric Usage and Cost Savings |
| | | | Gas Usage and Cost Savings |
| | Effective Budgeting | Expenditure Projections | |
| | | Revenue Projections | |
| | Efficient Use of Taxpayer Dollars | Budgeting Ratio | |
| | | Bond Rating | |
| | | Reserves | |
| | | Results oriented Budgeting | |
| | | Business and Job Growth | Job Growth |
| | | | New Worker Earnings |
| Business Growth | | | |
| Business Engagement | | | |
| Workforce Education | Certificate and Degree Attainment | | |
| | Community Development | | |
| Quality of Life | Foster a Healthy and Vibrant County | Vulnerable Populations | Unemployment Rate |
| | | | Recently Employed Earnings |
| | | | Children Remaining Safely at Home |
| | | Health | Aging Strategic Plan |
| | | | Suicide Prevention Awareness Efforts |
| | | | Behavioral Health |
| | Parks, Trails, and Open Space | Tobacco Cessation | |
| | | Investment into Parks, Trails, and Open Spaces | |
| | | Parks, Trails, and Open Space Projects and Initiatives | |
| | | Usage on Major Trail Routes | |
| | Alternative Transportation Opportunities | Trail Master Plan | |
| | | Transportation Network Operations | Safety |
| | Congestion and Mobility | | |
| | Infrastructure Condition | | |
| Foster Safe Communities | Community Policing | Community Policing Programs | |
| | | Community Interaction | |
| | | City of Centennial Crime Rate | |
| | | Precinct 5 Crime Rate | |
| | Offender Mental Health and Reintegration | Mental Health Services | |
| | County Government Readiness & Responsiveness | ERP Assessments | |
| | | ERP Training | |
| | | Basic NIMS Training | |
| | | NIMS Training for Supervisors | |
| | | NIMS Training for Managers | |
| NIMS Training for Executive Leadership | | | |
| Community Readiness & Responsiveness | Viable COOPs | | |
| COOP Training | | | |
| Community Outreach | | | |