

# Budget Advisory Committee

City of Englewood, Colorado  
City Manager's Office  
1000 Englewood Parkway  
Englewood, CO 80110-2373  
Website: [www.engagewoodgov.org/budget-advisory-committee](http://www.engagewoodgov.org/budget-advisory-committee)



## AGENDA

Englewood Civic Center  
City Council Conference Room, Third Floor  
Tuesday, July 19, 2016  
4:30pm to 6:00pm

These meetings are recorded, please be mindful of side conversations.

1. Call to Order and Roll Call of Members – 4:30pm  
Members Present: Christine McGroarty, Chair; Steve Ward, Vice Chair; Harvey Pratt, Ben Rector, and Steve Ward  
Staff Present: Kathy Rinkel and Jennifer Nolan  
Guests: Chris Fabian, Center for Priority Based Budgeting and John Moore (By Phone)
2. Clarification to the Meeting Recording – June 22, 2016
3. New Business
  - Introduce Shelley Manzano – Newly Appointed Member – 7/5/2016 –Deferred to Next Meeting Shelley Manzano was unable to attend.
  - Priority Based Budgeting Process Update (Ongoing)
    - Jon Johnson from the Center for Priority Based Budgeting to Review the Methodology Used to Determine the Programs Quartile Placement
  - Election of Chair and Vice Chair Positions (EMC 2-14-6A: Appointment of Officers)  
Newly Elected Chair: Steve Ward and Newly Elected Vice Chair: Ben Rector
  - Discuss Long-Term Asset Reserve Fund Report
  - Identify Future Issue Brief Topics
  - Discuss Annual Report due to Council in September – Christine McGroarty
  - Discuss the economic benefits of high density development – Christine McGroarty – Deferred to Next Meeting
4. Budget Advisory Members' Choice
5. Adjourn 6:02pm

Please note: If you have a disability and need auxiliary aids or services, please notify the City of Englewood (303-762-2409) at least 48 hours in advance of when services are needed. Thank you.