



Council Request Update

January 17, 2017

Council Request: 16-240 (Safe Routes to School)

Assigned to: Community Development

Request: Request for information on Safe Routes to School Grant and how much the City is paying.

Response: Please see attached response from Planner II John Voboril.

2016 COUNCIL REQUESTS

Number	Request Date	Request Type	Requested by	Request	Assigned To	Due Date	Follow-up Date	Date Completed
16-190	9/12/2016	I	Barrentine	History of Littleton sewer rates, specifically Roxboro	Utilities	9/17/2016		
16-191	9/12/2016	I	Jefferson	Englewood sewer rates compared to others	Utilities	9/17/2016		9/23/2016
16-192	9/12/2016	I	Olson	Aid from Arapahoe County to Englewood residents	CMO	9/17/2016		
16-193	9/12/2016	I	Jefferson	History and failure of David Taylor Dance Studio an	CMO	9/17/2016		
16-194	9/19/2016	I	Olson	Financial for EURA	CD	9/23/2016		9/22/2016
16-195	9/19/2016	I	Russell	Invite Arapahoe County Assessor to speak re: TIF	CMO	9/23/2016		9/22/2016
16-196	9/19/2016	I	Olson	Total acreage of Englewood Ironworks URA site	CD	9/23/2016		9/22/2016
16-197	9/19/2016	I	Jefferson	Ord language for Historic Preservation Commission	CA	9/27/2016		11/28/2016
16-198	9/19/2016	I	Jefferson	Parking & temporary crossing at 3400 Block Broadw	CD & PW	9/27/2016		9/28/2016
16-199	9/19/2016	I	Martinez	Multi-family development E. Girard and S. Corona	CD	9/22/2016		9/23/2016
16-200	9/20/2016	I	Martinez	Look into 4896 S. Grant St. call for service	PD	9/27/2016		9/26/2016
16-201	10/3/2016	I	Barrentine	Police reports and calls since Jan. 2016 at 4169 S. P	PD	10/6/2016		10/3/2016
16-202	10/3/2016	I	Barrentine	Report on findings from business meeting on 3400	CD	10/6/2016		10/5/2016
16-203	10/3/2016	I	Jefferson	How many people attended the job fair	CD	10/6/2016		10/5/2016
16-204	10/3/2016	I	Jefferson	Email from Cahoots saying they can't fulfill scope	CMO	10/10/2016		10/6/2016
16-205	10/10/2016	I	Barrentine	List of vacant commercial properties/number of bus	CD	10/17/2016		10/12/2016
16-206	10/10/2016	I	Barrentine	Temporary mid-block crossing at 3400 Broadway	PW	10/17/2016		11/7/2016
16-207	10/10/2016	I	Martinez	Current number of apartment units	CD	10/17/2016		10/14/2016
16-208	10/10/2016	I	Barrentine	Addresses of legal, non-conforming ADUs	CD	10/17/2016		10/14/2016
16-209	10/10/2016	I	Jefferson	Requirement of bringing non-conforming ADUs up t	CD	10/17/2016		10/14/2016
16-210	10/10/2016	I	Olson	Martial arts signs at Methodist Church at Dartmout	CD & CA	10/17/2016		10/13/2016
16-211	10/18/2016	I	Olson	Update on development of Englewood Depot	CD	10/24/2016		10/20/2016
16-212	10/18/2016	I	Russell	Average cost of Flood Insurance	PW	10/24/2016		1/5/2017
16-213	10/18/2016	I	Barrentine	What kind of fee increase to accommodate \$10 Mill	FAS	10/24/2016		
16-214	10/18/2016	I	Jefferson	Send a letter to CDM Smith for 2010 Report - He'll si	Utilities	10/24/2016		
16-215	10/18/2016	I	Barrentine	Production of residuals - Where are we at now?	Utilities	10/24/2016		10/21/2016
16-216	10/18/2016	I	Barrentine	Are we in compliance with CDBG regulations?	CD	10/24/2016		10/13/2016
16-217	10/18/2016	I	Russell	Statistics on narcotics arests	PD	10/24/2016		10/19/2016
16-218	10/18/2016	I	Barrentine	Constituent Membership of Arapahoe Co. Narcotics	PD	10/24/2016		10/19/2016
16-219	10/18/2016	I	Barrentine	Commercial Catalyst Grant	CD	10/24/2016		10/20/2016
16-220	10/18/2016	I	Barrentine	Procurement Policy and Process	FAS	10/24/2016		
16-221	10/21/2016	I	Jefferson	Look into dumpster situation at 3555 S. Pennsylvani	PD	10/25/2016		10/25/2016
16-222	10/24/2016	I	Russell	Copy of contract with Transformation Point	CMO	10/27/2016		10/26/2016
16-223	10/24/2016	I	Russell	What % of contract with Cahoots did they complete	CMO	10/27/2016		11/10/2016

S = Service
I = Information

CA - City Attorney; CMO - City Manager's Office; CD - Community Development; EEF - Englewood Environmental Foundation
FAS - Finance and Administrative Services; PRL - Parks, Recreation Library; MC - Municipal Court; PW - Public Works; PD - Police Department; UT-
Utilities; WW - Wastewater Treatment Plant

Number	Request Date	Request Type	Requested by	Request	Assigned To	Due Date	Follow-up Date	Date Completed
16-224	10/24/2016	I	Russell	Send Council a copy of WWTP presentation from 10	WWTP	10/27/2016		10/24/2016
16-225	11/2/2016	I	Barrentine	Accident reports, traffic complaints, tickets for 5 ye	PD	11/7/2016		11/2/2016
16-226	11/7/2016	I	Barrentine	Materials on ELP including contract	WWTP	11/8/2016		11/8/2016
16227	11/7/2016	I	Barrentine	EEOC update for 2016	HR	11/14/2016		
16-228	11/7/2016	I	Barrentine	Written update on Alison McKenney Brown	CA	11/14/2016		11/16/2016
16-229	11/7/2016	I	Barrentine	Joint meeting in December at WWTP	CMO	11/14/2016		
16-230	11/7/2016	I	Barrentine	Transformation Point contracts, costs, nexus for wh	CMO	11/14/2016		12/5/2016
16-231	11/7/2016	S	Olson	Work with Medici to fine contractors parking in spo	CD/PD	11/14/2016		11/28/2016
16-232	11/7/2016	I	Barrentine	Report on status of Ken Kloewer	CMO	11/14/2016		
16-233	11/7/2016	S	Barrentine	Amend WWTP lighting bid to accept alternatives th	WWTP	11/14/2016		12/19/2016
16-234	11/28/2016	I	Barrentine	Why request from Coween Dickerson for 95 page re	CMO	12/5/2016		12/5/2016
16-235	11/28/2016	I	Barrentine	What is the bidding process and where are we in th	CMO/WWTP	12/5/2016		12/19/2016
16-236	11/28/2016	I	Barrentine	Copy of RFP for underwriters and list of those that s	FAS	12/5/2016		
16-237	11/28/2016	I	Barrentine	Stifel's response to RFP for underwriting	FAS	12/5/2016		
16-238	12/5/2016	I	Barrentine	Cancer Cluster Study	HR	12/12/2016		12/8/2016
16-239	12/5/2016	I	Barrentine	Give Council a copy of the response given to Kathle	City Clerk	12/12/2016		12/8/2016
16-240	12/19/2016	I	Council	Breakdown of Safe Routes to School. How much are	CD	1/5/2016		1/9/2017

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TO: Mayor Jefferson and Council Members

THRU: Eric Keck, City Manager
Brad Power, Community Development Director

FROM: John Voboril, Planner II

DATE: January 4, 2017

SUBJECT: Council Request 16-240: Safe Routes to School Grant Cost Breakdown

Community Development obtained a detailed cost estimate for the Broadway/Mansfield Enhanced Safety Crossing project that utilized 2014-2015 Colorado Department of Transportation (CDOT) cost data. The total cost of the project was estimated to be \$260,358. CDOT awarded a total of \$139,000 (53.4% of project total) of state funds for the project. The City's estimated share of the project is \$121,358 (46.6% of project total). An additional \$63,550 has been budgeted for replacement of the Broadway/Mansfield traffic signals, which had been budgeted for 2016, but was purposely postponed so that both projects could be designed and constructed together.

Itemized Breakdown:

Enhanced Safety Crossing

City	- \$121,358
CDOT	- \$139,000
<u>Total</u>	<u>- \$260,358</u>

Traffic Signal Replacement

City - \$63,550

Total City Budget of Crossing and Signal Replacement - \$184,908

**Professional Services Contract for Design and Construction Management
OV Consulting**

City Council approved a motion to enter into a contract for the amount of \$51,340 with OV Consulting for design and construction management services for the Broadway/Mansfield project. This amount is included in the Enhanced Safety Crossing budget amount. The cost of the design and construction management professional services contract will be divided between the City and CDOT in the following amounts using the City (46.6%) and CDOT (53.4%) funding formulas:

City	- \$23,824.44
CDOT	- \$27,415.56
<u>Total</u>	<u>- \$51,340.00</u>

C: Eric Keck
Brad Power
Murphy Robinson
Dugan Comer
Kathleen Rinkel