



Council Request Update

July 12, 2017

Council Request: 17-034

Assigned to: Finance and Administrative Services

Request: Request for a 10-year Summary of Expense and Revenue

Response: Please see attached from Director of Finance and Administrative Services Kathleen Rinkel

Council Request: 17-094

Assigned to: Finance and Administrative Services

Request: Request for details of the Historical Fund Balance

Response: Please see attached from Director of Finance and Administrative Services Kathleen Rinkel

Council Request: 17-115

Assigned to: City Clerk

Request: Request to see the number of CORA requests that we have received this year. Request for information on how we track the time that is spent on each response. How many people are making the requests?

Response: Please see attached from City Clerk Lou Ellis

Council Request: 17-118

Assigned to: City Attorney's Office

Request: Process to add a youth member to the Keep Englewood Beautiful committee

Response: Please see attached from City Attorney's Office Intern Jenna Lewis

Council Request: 17-126

Assigned to: Parks, Recreation and Library

Request:

Response: From Director of Parks, Recreation and Library Dorothy Hargrove: Parks Staff have been instructed to clean the playground equipment at Belleview Park, including using disinfecting wipes. We will continue to schedule regular cleaning throughout the busy summer months.

Council Request: 17-127

Assigned to: Parks, Recreation and Library

Request:

Response: From Director of Parks, Recreation and Library Dorothy Hargrove: There is no designated lighting at the basketball courts in Romans Park. Dave Lee, Open Space Manager, explained that the decision not to light any of our outdoor basketball courts was made in past years in response to neighborhood complaints that lighted courts increase after-hours noise and disturbances. The installation of new outdoor lighting would be a significant capital expense but can be considered, in consultation with the Parks and Recreation Commission, for further study.

Council Request: 17--130

Assigned to: Finance and Administrative Services

Request: Request for the 2016 Priority Based Budgeting Programs and 2017 revised list

Response: Please see attached from Director of Finance and Administrative Services Kathleen Rinkel

Council Request: 17-131

Assigned to: City Manager's Office

Request: Amended packet materials relating to the 2018 budget preparation

Response: Please see the attached PowerPoint from City Manager Eric Keck

Council Request: 17-132

Assigned to: City Manager's Office

Request: Analysis of why Doug Cohn was left off the Code Enforcement Advisory Committee roster

Response: Please see attached from CMO Executive Assistant Christa Graeve

Council Request: 17-133

Assigned to: City Attorney's Office

Request: How to establish a youth advisory board

Response: Please see attached from City Attorney's Office Intern Jenna Lewis



Response to Council Request 17-034

To: City Council

From: Kathleen Rinkel, Director of Finance and Administrative Services

Date: July 11, 2017

Subject: 10-year Summary of Expense and Revenue

Attached is a summary of the Revenue and Expenditure actuals across all of the City of Englewood funds from 2007 through 2016. All sources and uses have been included.

This information is published in the City's Annual Reports and Budget Books. The data captured and summarized in this spreadsheet came specifically from the 2016 CAFR, the 2017 Budget Book and the 2013 Budget Book. Additional detail line item information is available in those documents.

The original Council request asked for 10-20 years of data. The first 10 years of data was readily available in documents retained in the Finance office. Earlier data is available but would need to be pulled out of storage. Please let me know if this information meets your needs or if you would like us to capture the more historical data.

Please let me know if you have any questions.

Sincerely,

Kathleen Rinkel, CPA, CMA
Director of Finance and Administrative Services
krinkel@englewoodco.gov
(303) 762-2401



City of Englewood
Response to Council Request 17-034
10-year Summary of Revenues and Expenses
Source of Information: 2016 CAFR, 2017 Budget Book & 2013 Budget Book

Fund	Exp/Rev	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
General Fund											
General	Revenue/Sources	\$40,913,599	\$41,152,449	\$38,107,180	\$38,911,064	\$40,120,520	\$41,858,042	\$42,041,393	\$43,765,037	\$44,730,701	\$44,313,027
	Expense/Uses	\$38,682,474	\$39,424,113	\$39,974,986	\$39,651,342	\$39,797,514	\$41,604,917	\$40,198,370	\$42,467,620	\$46,212,705	\$44,192,224
	Net	\$2,231,125	\$1,728,336	(\$1,867,806)	(\$740,278)	\$323,006	\$253,125	\$1,843,023	\$1,297,417	(\$1,482,004)	\$120,803
Special Revenue Funds											
Conservation Trust	Revenue/Sources	\$364,407	\$365,634	\$323,181	\$294,251	\$305,683	\$312,660	\$328,118	\$308,847	\$308,729	\$370,674
	Expense/Uses	\$94,196	\$232,494	\$399,850	\$93,308	\$173,056	\$267,893	\$31,698	\$343,458	\$85,318	\$622,954
	Net	\$270,211	\$133,140	(\$76,669)	\$200,943	\$132,627	\$44,767	\$296,420	(\$34,611)	\$223,411	(\$252,280)
Community Development	Revenue/Sources	\$210,309	\$272,031	\$263,535	\$293,499	\$299,303	\$307,355	\$304,881	\$308,377	\$289,096	\$288,662
	Expense/Uses	\$210,309	\$272,031	\$263,535	\$293,499	\$299,303	\$307,355	\$304,881	\$308,377	\$289,096	\$288,662
	Net	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Donors Fund	Revenue/Sources	\$176,364	\$110,395	\$99,544	\$136,020	\$299,603	\$221,420	\$310,704	\$91,454	\$418,559	\$238,319
	Expense/Uses	\$208,369	\$192,304	\$139,445	\$84,084	\$86,834	\$155,770	\$218,860	\$282,711	\$196,463	\$149,541
	Net	(\$32,005)	(\$81,909)	(\$39,901)	\$51,936	\$212,769	\$65,650	\$91,844	(\$191,257)	\$222,096	\$88,778
Parks & Rec Trust Fund	Revenue/Sources	\$29,164	\$23,705	\$13,047	\$4,660	\$11,761	\$14,956	\$12,572	\$10,542	\$7,590	\$2,313
	Expense/Uses	\$20,742	\$9,646	\$11,804	\$11,300	\$9,350	\$12,023	\$10,808	\$9,359	\$7,434	\$3,705
	Net	\$8,422	\$14,059	\$1,243	(\$6,640)	\$2,411	\$2,933	\$1,764	\$1,183	\$156	(\$1,392)
Malley Center Trust	Revenue/Sources	\$18,363	\$15,089	\$9,636	\$5,465	\$5,098	\$4,919	\$2,114	\$4,403	\$3,284	\$4,450
	Expense/Uses	\$2,492	\$18,590	\$790	\$1,230	\$17,727	\$14,983	\$15,000	\$26,865	\$1,582	\$5,531
	Net	\$15,871	(\$3,501)	\$8,846	\$4,235	(\$12,629)	(\$10,064)	(\$12,886)	(\$22,462)	\$1,702	(\$1,081)
Open Space	Revenue/Sources	\$1,448,646	\$1,250,522	\$1,382,489	\$787,391	\$679,893	\$912,009	\$803,407	\$1,363,550	\$1,320,531	\$1,479,781
	Expense/Uses	\$1,388,212	\$1,224,097	\$1,473,119	\$951,153	\$385,617	\$759,825	\$443,885	\$1,679,518	\$1,141,772	\$1,545,571
	Net	\$60,434	\$26,425	(\$90,630)	(\$163,762)	\$294,276	\$152,184	\$359,522	(\$315,968)	\$178,759	(\$65,790)
Neighborhood Stabilization Program	Revenue/Sources				\$2,584,706	\$1,588,926	\$1,291,609	\$1,100,123			
	Expense/Uses				\$1,866,417	\$1,898,783	\$1,251,138	\$1,549,026			
	Net				\$718,289	(\$309,857)	\$40,471	(\$448,903)			
Debt Service Fund											
General Obligation Bond	Revenue/Sources	\$1,175,717	\$1,187,153	\$998,102	\$1,049,772	\$11,413,651	\$856,535	\$946,791	\$1,120,218	\$1,116,208	\$1,098,230
	Expense/Uses	\$1,097,057	\$1,108,646	\$1,105,574	\$1,098,821	\$11,269,000	\$955,177	\$955,577	\$1,105,952	\$1,107,065	\$1,104,775
	Net	\$78,660	\$78,507	(\$107,472)	(\$49,049)	\$144,651	(\$98,642)	(\$8,786)	\$14,266	\$9,143	(\$6,545)
Capital Projects Funds											
Public Improvement Fund	Revenue/Sources	\$5,280,559	\$3,759,239	\$3,242,687	\$3,309,989	\$1,978,847	\$2,878,316	\$3,669,505	\$3,898,735	\$6,596,648	\$4,327,525
	Expense/Uses	\$7,694,584	\$6,050,883	\$2,794,813	\$2,138,931	\$3,731,053	\$2,492,196	\$3,084,423	\$3,459,051	\$3,837,402	\$4,117,533
	Net	(\$2,414,025)	(\$2,291,644)	\$447,874	\$1,171,058	(\$1,752,206)	\$386,120	\$585,082	\$439,684	\$2,759,246	\$209,992
Capital Projects Fund	Revenue/Sources	\$1,729,396	\$687,375	\$123,512	\$1,023,490	\$545,785	\$445,492	\$653,741	\$1,426,530	\$905,024	\$2,272,999
	Expense/Uses	\$927,176	\$1,063,783	\$520,588	\$902,761	\$780,340	\$406,689	\$726,973	\$1,246,485	\$889,952	\$942,849
	Net	\$802,220	(\$376,408)	(\$397,076)	\$120,729	(\$234,555)	\$38,803	(\$73,232)	\$180,045	\$15,072	\$1,330,150
Enterprise Funds											
Water Fund	Revenue/Sources	\$7,888,802	\$8,541,186	\$10,554,835	\$8,744,588	\$9,020,704	\$17,595,360	\$8,808,270	\$9,207,872	\$9,033,242	\$9,150,477
	Expense/Uses	\$7,946,123	\$8,298,255	\$8,514,938	\$8,206,115	\$8,621,212	\$10,534,239	\$11,610,298	\$9,457,720	\$9,021,648	\$8,513,307
	Net	(\$57,321)	\$242,931	\$2,039,897	\$538,473	\$399,492	\$7,061,121	(\$2,802,028)	(\$249,848)	\$11,594	\$637,170
Sewer Fund	Revenue/Sources	\$11,247,422	\$12,813,297	\$13,227,398	\$14,080,937	\$13,526,579	\$14,542,316	\$15,224,040	\$15,868,700	\$16,553,722	\$16,551,640
	Expense/Uses	\$21,434,704	\$17,185,261	\$13,249,829	\$15,742,990	\$15,013,208	\$15,733,845	\$15,046,058	\$15,536,625	\$15,301,967	\$15,146,931

City of Englewood
Response to Council Request 17-034
10-year Summary of Revenues and Expenses
Source of Information: 2016 CAFR, 2017 Budget Book & 2013 Budget Book

Fund	Exp/Rev	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
	Net	(\$10,187,282)	(\$4,371,964)	(\$22,431)	(\$1,662,053)	(\$1,486,629)	(\$1,191,529)	\$177,982	\$332,075	\$1,251,755	\$1,404,709
Storm Drainage Fund	Revenue/Sources	\$384,088	\$378,299	\$347,503	\$331,715	\$337,317	\$1,357,668	\$334,013	\$327,860	\$338,375	\$337,998
	Expense/Uses	\$245,680	\$243,319	\$615,632	\$280,153	\$250,331	\$1,238,305	\$264,636	\$223,341	\$258,609	\$262,950
	Net	\$138,408	\$134,980	(\$268,129)	\$51,562	\$86,986	\$119,363	\$69,377	\$104,519	\$79,766	\$75,048
Golf Course Fund	Revenue/Sources	\$1,716,358	\$1,973,949	\$2,097,189	\$2,079,282	\$1,840,392	\$2,113,394	\$4,481,195	\$2,005,739	\$2,077,037	\$2,080,424
	Expense/Uses	\$1,625,397	\$1,952,140	\$2,176,078	\$2,090,881	\$1,815,871	\$1,870,880	\$4,435,705	\$2,224,775	\$2,047,532	\$1,920,379
	Net	\$90,961	\$21,809	(\$78,889)	(\$11,599)	\$24,521	\$242,514	\$45,490	(\$219,036)	\$29,505	\$160,045
Concrete Utility Fund	Revenue/Sources	\$592,114	\$575,540	\$711,992	\$699,223	\$700,980	\$703,224	\$860,800	\$875,364	\$875,632	\$881,480
	Expense/Uses	\$549,888	\$822,369	\$722,504	\$668,022	\$640,589	\$688,537	\$898,169	\$691,427	\$757,779	\$704,990
	Net	\$42,226	(\$246,829)	(\$10,512)	\$31,201	\$60,391	\$14,687	(\$37,369)	\$183,937	\$117,853	\$176,490
Housing Rehabilitation Fund	Revenue/Sources	\$941,341	\$656,452	\$531,699	\$544,124	\$355,843	\$559,223	\$1,246,334	\$472,830	\$920,938	\$606,578
	Expense/Uses	\$1,316,186	\$793,045	\$681,102	\$567,665	\$468,047	\$606,889	\$425,938	\$358,185	\$1,156,946	\$486,061
	Net	(\$374,845)	(\$136,593)	(\$149,403)	(\$23,541)	(\$112,204)	(\$47,666)	\$820,396	\$114,645	(\$236,008)	\$120,517
Internal Service Funds											
Central Services Fund	Revenue/Sources	\$391,780	\$432,691	\$369,063	\$339,961	\$325,682	\$361,035	\$352,518	\$288,102	\$275,085	\$254,653
	Expense/Uses	\$358,780	\$461,473	\$387,107	\$306,282	\$408,668	\$327,453	\$403,730	\$348,405	\$292,479	\$285,227
	Net	\$33,000	(\$28,782)	(\$18,044)	\$33,679	(\$82,986)	\$33,582	(\$51,212)	(\$60,303)	(\$17,394)	(\$30,574)
Servicenter Fund	Revenue/Sources	\$1,924,442	\$2,060,442	\$1,956,385	\$2,058,289	\$2,213,467	\$2,403,674	\$2,468,709	\$2,422,065	\$2,292,918	\$2,128,881
	Expense/Uses	\$1,958,137	\$2,051,169	\$1,721,337	\$1,982,264	\$2,121,599	\$2,179,691	\$2,270,763	\$2,387,398	\$1,989,879	\$1,807,070
	Net	(\$33,695)	\$9,273	\$235,048	\$76,025	\$91,868	\$223,983	\$197,946	\$34,667	\$303,039	\$321,811
Capital Equip Replacement Fund	Revenue/Sources	\$928,094	\$827,029	\$828,256	\$796,819	\$1,089,919	\$881,938	\$982,351	\$1,060,630	\$923,646	\$1,150,816
	Expense/Uses	\$818,381	\$766,321	\$1,114,116	\$900,497	\$280,675	\$851,755	\$935,421	\$1,054,539	\$503,717	\$786,084
	Net	\$109,713	\$60,708	(\$285,860)	(\$103,678)	\$809,244	\$30,183	\$46,930	\$6,091	\$419,929	\$364,732
Risk Management Fund	Revenue/Sources	\$1,356,155	\$1,349,909	\$1,387,097	\$1,361,728	\$1,375,986	\$1,887,344	\$1,198,419	\$1,445,200	\$1,529,122	\$1,574,988
	Expense/Uses	\$869,445	\$1,096,343	\$1,177,077	\$1,544,501	\$1,476,589	\$2,984,935	\$1,116,406	\$1,522,226	\$1,135,633	\$1,520,788
	Net	\$486,710	\$253,566	\$210,020	(\$182,773)	(\$100,603)	(\$1,097,591)	\$82,013	(\$77,026)	\$393,489	\$54,200
Employee Benefits Fund	Revenue/Sources	\$4,672,752	\$4,864,127	\$5,175,747	\$4,950,975	\$5,073,280	\$5,367,287	\$5,503,159	\$5,920,842	\$6,129,497	\$4,989,459
	Expense/Uses	\$4,581,090	\$4,780,465	\$5,527,407	\$5,068,792	\$5,279,262	\$5,369,071	\$5,453,007	\$5,940,427	\$5,943,374	\$5,004,717
	Net	\$91,662	\$83,662	(\$351,660)	(\$117,817)	(\$205,982)	(\$1,784)	\$50,152	(\$19,585)	\$186,123	(\$15,258)



Response to Council Request 17-094

To: City Council
From: Kathleen Rinkel, Director of Finance and Administrative Services
Date: July 11, 2017
Subject: Historical Fund Balance Detail

Following is the past 10 years of detail of contributions to the General Fund – Fund Balance.

Please note that the general formula to arrive at what is contributed is:

Plus revenues
Less expenses
Plus/Less transfers in/out
Plus Beginning Fund Balance
Equals Ending Fund Balance

A 5-year summary of this information is always available in our CAFR should you want to view the information going forward.

Please let me know if you have any questions.

Sincerely,

Kathleen Rinkel, CPA, CMA
Director of Finance and Administrative Services
krinkel@englewoodco.gov
(303) 762-2401



Revenues	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	5 year change
Taxes											
Property	\$ 2,623,118	\$ 2,995,990	\$ 2,971,303	\$ 3,020,884	\$ 2,994,213	\$ 2,874,816	\$ 2,900,715	\$ 2,892,433	\$ 2,917,413	\$ 3,347,303	\$ 472,487
Specific ownership	341,423	316,242	276,414	263,434	246,062	243,293	266,881	291,670	305,166	344,604	101,311
Sales and use	22,753,820	22,617,767	20,624,659	20,866,515	21,737,110	22,363,618	23,433,775	24,839,296	26,603,384	26,300,116	3,936,498
Franchise	2,356,385	2,588,214	2,452,611	2,620,191	2,631,393	2,930,888	3,101,310	3,207,978	3,320,046	3,292,110	361,222
Cigarette	278,785	261,743	218,449	196,320	190,762	189,618	195,088	188,652	188,285	193,149	3,531
Hotel/motel	9,722	10,078	9,140	8,806	9,820	10,395	12,039	11,949	12,060	12,734	2,339
Subtotal taxes	28,363,253	28,790,034	26,552,576	26,976,150	27,809,360	28,612,628	29,909,808	31,431,978	33,346,354	33,490,016	4,877,388
Intergovernmental	1,106,280	1,079,285	1,319,282	1,465,970	1,724,807	1,865,722	1,488,204	1,869,045	1,766,019	2,001,654	135,932
Charges for Services	3,113,550	3,476,583	3,185,443	3,254,830	3,384,317	3,441,525	3,470,894	3,215,032	2,964,142	2,568,493	(873,032)
Recreation	2,235,938	2,364,758	2,315,598	2,489,781	2,635,221	2,615,642	2,420,443	2,466,421	2,464,613	2,593,488	(22,154)
Net Investment Income	411,516	520,325	230,000	100,545	91,034	84,046	(10,223)	68,341	43,866	44,120	(39,926)
Licenses and Permits	1,168,977	671,609	588,328	695,563	778,536	983,359	1,446,578	1,576,298	1,612,118	1,559,986	576,627
Fines and Forfeitures	1,445,641	1,461,100	1,639,678	1,437,957	1,284,759	1,381,453	1,317,707	1,350,164	1,047,268	742,282	(639,171)
Net contributions from component units	-	599,143	(188,163)	105,125	425,159	551,295	573,526	684,683	873,347	350,193	(201,102)
Other	166,247	814,966	635,982	293,658	173,382	354,130	284,882	210,531	217,198	612,140	258,010
Total Revenues	38,011,402	39,777,803	36,278,724	36,819,579	38,306,575	39,889,800	40,901,819	42,872,493	44,334,925	43,962,372	4,072,572
Expenditures											
General Government	7,506,085	7,648,789	7,532,196	7,068,723	7,215,089	7,286,228	7,079,062	7,368,401	8,096,689	8,935,815	1,649,587
Fire Services	16,497,359	7,215,444	7,320,268	7,425,903	7,666,842	8,100,554	8,002,677	9,176,241	9,610,372	5,864,752	(2,235,802)
Police Services		9,974,925	10,183,890	10,312,633	10,395,238	10,788,935	11,226,157	11,872,226	12,448,235	13,221,779	2,432,844
Public Works	5,421,774	5,189,173	5,152,891	5,137,364	5,259,876	5,202,903	5,234,383	5,440,975	5,707,695	5,917,143	714,240
Culture & Recreation	6,825,619	7,177,561	7,003,522	7,095,892	6,862,760	6,830,017	6,577,255	6,739,874	6,780,438	6,858,400	28,383
Debt Service	1,869,761	1,809,306	1,805,208	1,860,827	2,096,463	2,056,951	2,005,830	1,869,903	1,693,760	1,864,335	(192,616)
Total Expenditures	38,120,598	39,015,198	38,997,975	38,901,342	39,496,268	40,265,588	40,125,364	42,467,620	44,337,189	42,662,224	2,396,636
Excess Revenues Over (Under) Expenditures	(109,196)	762,605	(2,719,251)	(2,081,763)	(1,189,693)	(375,788)	776,455	404,873	(2,264)	1,300,148	
Other Financing Sources (Uses)											
Transfers In	2,902,197	1,374,646	1,028,456	2,091,485	1,813,945	1,968,242	1,139,574	892,544	395,776	350,655	
Transfers Out	(561,876)	(408,915)	(177,011)	(750,000)	(301,246)	(1,339,329)	(73,006)	-	(1,875,516)	(1,530,000)	
Total Other Financing Sources (Uses)	2,340,321	965,731	851,445	1,341,485	1,512,699	628,913	1,066,568	892,544	(1,479,740)	(1,179,345)	
Total Revenues and Other Financing Sources Over (Under) Total Expenditures and Other Financing Uses	2,231,125	1,728,336	(1,867,806)	(740,278)	323,006	253,125	1,843,023	1,297,417	(1,482,004)	120,803	
Fund Balances - Beginning	7,143,302	9,374,427	11,102,763	9,234,957	8,494,679	8,817,685	9,070,810	10,913,833	12,211,250	10,729,246	
Fund Balances - Ending	\$ 9,374,427	\$ 11,102,763	\$ 9,234,957	\$ 8,494,679	\$ 8,817,685	\$ 9,070,810	\$ 10,913,833	\$ 12,211,250	\$ 10,729,246	\$ 10,850,049	
Restricted Fund Balance	\$ 1,414,800	\$ 1,360,800	\$ 1,209,200	\$ 1,150,000	\$ 1,150,000	\$ 1,200,000	\$ 1,340,000	\$ 1,400,000	\$ 1,510,000	\$ 1,490,000	
Committed Fund Balance	2,428,312	4,397,853	3,131,979	2,429,032	2,705,161	2,917,887	2,698,128	2,663,099	2,663,099	1,863,000	
Assigned Fund Balance	442,312	912,710	239,543								
Subsequent year appropriation of fund balance				487,204	523,053	920,353	1,207,787	2,646,685	1,972,220	-	
Unassigned Fund Balance	5,089,003	4,431,400	4,654,235	4,428,443	4,439,471	4,032,570	5,667,918	5,501,466	4,583,927	7,497,049	
Total Fund Balance	\$ 9,374,427	\$ 11,102,763	\$ 9,234,957	\$ 8,494,679	\$ 8,817,685	\$ 9,070,810	\$ 10,913,833	\$ 12,211,250	\$ 10,729,246	\$ 10,850,049	
Unrestricted Fund Balance											
as a Percentage of Revenues	14.55%	13.43%	13.49%	13.35%	20.02%	19.73%	23.41%	25.22%	20.79%	21.29%	
Unrestricted Fund Balance											
a Percentage of Expenditures	14.51%	13.70%	12.55%	12.64%	19.41%	19.55%	23.86%	25.46%	20.79%	21.94%	
Total Fund Balance as											
a Percentage of Revenues	24.66%	27.91%	25.46%	23.07%	23.02%	22.74%	26.68%	28.48%	24.20%	24.68%	
Total Fund Balance as											
a Percentage of Expenditures	24.59%	28.46%	23.68%	21.84%	22.33%	22.53%	27.20%	28.75%	24.20%	25.43%	



MEMORANDUM

TO: Mayor Jefferson and City Council Members

FROM: Loucrishia A. Ellis, City Clerk *LE*

DATE: July 12, 2017

SUBJECT: Council Request CR17-115

[Request to see the number of CORA requests that we have received this year. Request for information on how we track the time that is spent on each response. How many people are making the requests?]

From June 2016 to June 2017 we received approximately 250 requests. Our Open Records Request index, for that period of time, is attached. We don't have an exact number as we index by name and subject, and many times, for instance in the case of Kathleen Bailey and Coween Dickerson, each request may involve several follow-up requests on the same subject. For instance for one of Ms. Bailey's requests it is shown as just one entry on the index. In reality there were approximately 39 requests on that subject.

To compare to previous years, we had 30 Open Records Requests from June 2013 to June 2014, 44 Open Records Requests from June 2014 to June 2015 and 51 Open Records Request from June 2015 to June 2016.

We have never kept track of the time spent on each response. For the more straight forward requests that would be simple. For the more complicated responses, to track our time, I feel would be an additional burden.

Due to the complexity of the process, and the concerns of our City Attorney McKenney Brown, we are finalizing a new Open Records Request Policy and will be using an iCompass process to provide a workflow and tracking mechanism. We will conduct a training for all City staff on the new policy and process.

Attachments: Open Records Requests index from June 2016 through June 2017
Sample of an Open Records Request from Ms. Dickerson

Open Records Requests

File Fold	Date of Requ	Requestor	Request Description
P-29	6-13-16	Martin Fuchs	16-065 (4/11/16) 16-037 (2/3/16), 16-119, 15-218 (11/10/15), 15-146 (7/16/2015). Copy Bill #58, Transcripts for reg sessions 12/7/15, and 7/6/15.
P-30	6-22-16	Trevor Hoffman	Proposed initiatives banning MJ/Med/ Rec.
P-31	6/17/2016	Mr Herblan	Records regarding environmental citations/violations at Western Metals Recycling 2100 W Oxford Ave Englewood Co 80110
P-32	6/22/2016	Scott Waldenmyer, The Vertex Companies	Vertex Companies is conducting a Phase 1 Environmental Site Assessment at 3294 S Acoma St Englewood Co
P-33	6/29/2016	S. Burgess Williams	Request for 10 years of records on Michelle Battersby/ dog calls.
P-34	7/6/2016	Belinda Porter	Permits for construction of the flocculation/sedimentation building along with dewatering building. Environmental statement that shows there will be no harm to residential areas near the Allen Plant. Construction began in 1998.
P-35	6/21/2016	Robert Truhlar, ESQ.	Collective Bargaining Agreement, City Policy or Payroll Standard. Sick leave, entitling and civilian, non-exempt, non-managemnt employee sick leave hours, short term disability, shift differential pay is calcuated for civilian, non-exempt, non-management employees, general salary increases.
P-36	7/1/2016	Ashleigh Edelman	How long has Stewart Fonda been employed as a City Contractor? How much has he been paid as a City Contractor?
P-37	7/1/2016	Coween Dickerson	Tim Brown, Natures Kiss, Frosted Leaf, TDM, and iBake
P-38	6/15/2016	Joyce Slaughter	She is requesting a document titled Arcadis, City of Englewood, Co., Allen Water Treatment Plant Residuals Managemnet and Disposal Evaluation. The document is dated June 27, 2014.
P-39	7/15/2016	Mai Truong	If the county has a re-roof record for new roof? Thuy Dao & Nhan Pham.
P-40	7/26/2016	Richard Fetcher	Does frosted leaf have a valid license? When does it expire? Can he apply if frosted leaf does not after their 90 days?
P-41	7/28/2016	Kathleen Bailey	Allen Plant. ARCADIS REPORT
P-42	8/4/2016	Steven M. Ward	Request of copy of the new city attorney's employment contract.
P-43	8/8/2016	Kelsey Shields	Request access to records regarding -Current and historical building permits, historical Certificates of occupancy, date of construction, any open building violations on file, date of last building and fire inspections, any open zoning violations, current zoning of the property and any variances on file, dates of public sewer and water connections, installation or removal of storage tanks, Hazardous materials storage or release, hazardous waste generation or discharge, and asbestos or lead-based paint abatement.
P-44	8/9/2016	Keely Sugden	Request to view plan submitted documents for building construction at 3003-3015 S Sherman St. Englewood CO 80113. Storm warer drainage plan included and soil report.

Open Records Requests

File Fold	Date of Request	Requestor	Request Description
P-45	8/10/2016	Scott Williford	Request information about last fire dept. inspection, any known or open outstanding fire code violations, how often is the subject property inspected, and are there any inspection reports/copies of violations on file for Pearl Street Health & Rehab Center at 3636 S Pearl St. Englewood CO.
P-46	8/9/2016	Coween Dickerson	Copy of lease for iBake.
P-47	8/17/2016	Richard Petau	Latest fire inspections for 5051 S. Acoma St.100 W Grand Ave.,130 W Grand Ave., 140 W Grand Ave., 140 W Grand Ave., 150 W Grand Ave., 160 W Grand Ave., 170 W Grand Ave., 105 W Belleview Ave., 135 W Belleview Ave., 165 W Belleview Ave., 195 W Belleview Ave.
Q-1	7/21/2016	Kathleen Bailey	Allen Plant sludge test results
R-1	9/8/2016	Nicole McLaughlin	Hazardous waste, UST's, LUST's, spills, violations for 3800 S Kalamath St and 3801 S Jason St Englewood CO
R-2	9/9/2016	Lauren Sell	Building permits pulled by RoofCorp of Metro Denver Inc. for 3580 S Emerson St.
R-3	9/6/2016	Nicole McLaughlin	All building permits for 3800 S Kalamath St and 3801 S Jason St Englewood, CO.
R-4	9/6/2016	Todd Houseal	Building records, permit records, code enforcement records for 2298 E Eastman Ave.
R-5	9/12/2016	Leeanne Berry	Copy of Certificate of Occupancy for 91 E Dartmouth, Englewood CO.
R-6	9/19/2016	Badia McGlaun	Address 4175 S Grant St.
R-7	9/19/2016	Badia McGlaun	Any open or expired permits and any code compliance issues and special assessments (open invoices) such as weeds or tall grass.
R-8	9/19/2016	Belinda Porter	Request for emails sent between Mr. Keck and City Council between dates of 8/16-9/16 2016.
R-9	9/19/2016	Scott Gilbert	Copy of the letter from ACLU regarding ordinance, as discussed in 9/19/2016 meeting
R-10	9/22/2016	Robert Ellstrom	Executive Sessions, Legal expenses to Tom Rice or the law firm of Senter, Goldbarb and Rice, LLC.
R-11	9/30/2016	Allan White	sign and construction applications, plan, permits, and all other documents relating to the new construction & signage at 2870 S Broadway and the adjoining parking lot at approximately 2860 S Broadway by the new tenant Birdsall & CO. Parking lot is shared by lease between the two businesses.
R-12	10/15/2016	Sean That	I would like to review records associated with previously issued permits, inspections, fire department records, business licenses, etc. or other source that would give me an idea of the use of the following property: 4695 S. Broadway.
R-13	10/15/2016	Sean That	I would like to review records associated with previously issued permits, inspections, fire department records, business licenses, etc. or other source that would give me an idea of the use of the following property: 800 W Hampden Ave.
R-14	11/2/2016	Steven M. Ward	Cable Franchise Agreement with Comcast.
R-15	10/4/2016	Coween Dickerson	Please tell me how much we pay each year for the last 4 yrs for our contribution premium and whether the deductible is yearly or for each case and where to find the premium and deductible in the budget.

Open Records Requests

File Fold	Date of Requ	Requestor	Request Description
R-16	12/21/2016	Coween Dickerson	Budget questions.
R-17	12/12/2016	Dorothy Hargrove	IGAs for Englewood Public Schools.
R-18	12/12/2016	Dan Siegrist	Contract information 58-2011 information technology professional services long view systems to implement phone queuing for utility billing.
R-19	12/22/2016	Buildzoom	inquiring about information on permit activity report, a permit fee log or a monthly permit report.
R-20	12/21/2016	Coween Dickerson	Questions regarding Ibake.
R-21	12/21/2016	Ms. Newton	Questions regarding Municipal Judge.
R-22	12/19/2016	Coween Dickerson	Minutes for the Council's Workshop with Leader's Edge Consulting.
R-23	12/19/2016	Coween Dickerson	List of complaints against Council.
R-24	12/12/2016	Mr. Posser	Marriage License information.
R-25	12/9/2016	Coween Dickerson	All of the contacts that Code Enforcement has had with Mr. Swanson over the years.
R-26	12/8/2016	Coween Dickerson	Video or transcribed records of the executive session convened on January 5, 2015.
R-27	11/8/2016	Coween Dickerson	iBake questions.
R-28	11/14/2016	Coween Dickerson	iBake questions.
R-29	11/15/2016	Coween Dickerson	Cost of Transformation Point.
R-30	11/21/2016	Sheelagh Sale	Death Records
R-31	11/21/2016	Janet Sharma	Vouchers for taxis
R-32	12/1/2016	Ben Louie	Records for the golf operations in Englewood
R-33	12/2/2016	Coween Dickerson	Definition of a Membership Organization.
R-34	12/5/2016	Coween Dickerson	95 page report compiled from discussions, meetings and interviews with staff.
R-35	12/6/2016	Coween Dickerson	iBake questions.
R-36	12/9/2016	Richard Petau	Emergency responses to the aforementioned addresses that were hazardous in nature.
R-37	12/9/2016	Coween Dickerson	Sales tax application for iBake.
R-38	11/8/2016	Jerry Graber	Housing Authority minutes and packets.
R-39	11/2/2016	Steve Ward	Cable Franchise Agreement.
R-40	11/2/2016	Coween Dickerson	Englewood Housing Authority.
R-41	10/28/2016	Coween Dickerson	iBake questions.
R-42	10/28/2016	Coween Dickerson	Medici project or the Foundry application to EHA.
R-43	10/27/2016	Mr. Ellstrom	Payment information from the City of Englewood to the Colorado Intergovernmental Risk Sharing Agency.
R-44	10/26/2016	Elaine Hults	Englewood Housing Authority of the City of Englewood.
R-45	10/25/2016	Blair Berdusco	All Mechanical/Plumbing and Electrical Contracts by the City.
R-46	10/24/2016	Coween Dickerson	iBake questions.
R-47	10/18/2016	Caroline Keaveney	Copies of CO's for the property at 3540 S. Pearl St. Englewood CO 80113.
R-48	10/18/2016	Coween Dickerson	Audio, video or transcribed records of the executive session on 12-15-2014.

Open Records Requests

File Fold	Date of Request	Requestor	Request Description
R-49	10/11/2016	Mr. Holmberg	Current inspections at 800 Englewood Pkwy Unit C-102(Qdoba).
R-50	10/11/2016	Ms. McDonald	Police report filed on a assaulted Safeway employee Frank Figueroa.
R-51	10/4/2016	Belinda Porter	All emails sent between Mr. Keck and Mr. Brennen between the dates of August 16 and September 16th.
R-52	9/17/2016	Mr. Ellstrom	Rough figure of City of Englewood legal expenses to date in defense of Title 7, Chapter 3.
R-53	9/22/2016	Mr Ellstrom	Audio, video or transcribed records of the executive session on 12-15-2014.
R-54	9/19/2016	Belinda Porter	Emails sent between Mr. Keck and City Council between dates August 16th and September 16th. Permits on the property, building records available, and any current or past code violations for 2298 E. Eastman.
R-55	9/6/2016	Todd Houseal	
R-56	9/8/2016	Nicole McLaughlin	All building permits for 3800 S Kalamath St and 3801 S Jason St Englewood CO 80110
R-57	9/6/2016	Nick Hart	Englewood City Employees Pension System.
S-1	12/22/2016	Coween Dickerson	EURA Funds.
S-2	12/21/2016	Coween Dickerson	CIRSA Questions.
S-3	12/27/2016	Coween Dickerson	CIRSA Questions.
S-4	12/22/2016	Coween Dickerson	EURA activity.
S-5	12/27/2016	Craig Fuchs	All public records or emails all documents & City Council discussions on Ibake.
S-6	12/24/2016	Coween Dickerson	EURA budget questions.
S-7	1/4/2017	Coween Dickerson	EURA
S-8	1/6/2017	Coween Dickerson	Sexual offenses committed by Englewood resident. All Documentation on Sex offenders in Englewood.
S-9	1/3/2017	Coween Dickerson	CIRSA Questions.
S-10	1/6/2016	Coween Dickerson	EURA questions.
S-11	12/22/2016	Kristen Shelton	801-901 Englewood Pkwy (Alexan).
S-12	1/6/2017	Coween Dickerson	CIRSA Questions.
S-13	1/9/2017	Kelsey Shields	Phase 1 Environmental Site Assessment at Alexan City Center.
S-14	1/10/2017	Kevin Karr	Environmental significance at 1201 W. Mansfield Ave., 3880 S. Windemere St. and 3865 Kalamath St.
S-15	1/11/2017	Coween Dickerson	Sex offenders records.
S-16	1/11/2017	Coween Dickerson	Sex offenders records.
S-17	1/12/2017	Coween Dickerson	Monthly statements from CIRSA 2012.
S-18	1/17/2017	Coween Dickerson	Sex offenders records.
S-19	1/17/2017	Adriane Gora	Building records, permit records, violations and environmental records for 7150,7272,7344,7350 S. Moline Way and 11550 E. Easter Ave. [not in City]
S-20	1/18/2017	Coween Dickerson	Sex offenders records.
S-21	1/6/2017	Coween Dickerson	Budget questions.
S-22	1/6/2017	Coween Dickerson	Sex offenders records.

Open Records Requests

File Fold	Date of Request	Requestor	Request Description
S-23	1/12/2017	Coween Dickerson	EURA questions.
S-24	1/20/2017	Steven M. Ward	Copy of Council Request 16-230.
S-25	1/23/2017	Coween Dickerson	Sex offenders records.
S-26	1/27/2017	Coween Dickerson	Sex offenders records.
S-27	1/24/2017	Jo Cieslar	Information on a house fire in 2015.
S-28	1/25/2017	Coween Dickerson	Sex offenders records.
S-29	1/24/2017	Alyson Gray	Site plans for 3555 S. Clarkson Request access to a copy of any Englewood Police Dept. supplemental reports/memos regarding Joshua Cummings.
S-30	2/2/2017	Mr. Maass	
S-31	2/2/2017	Bill Strother	Public calls for service to 800-850 Englewood Pkwy from 10-1-16-12-31-16.
S-32	1/31/2017	Coween Dickerson	Sex offenders records.
S-33	2/2/2017	Lori Anderson	Open building Code Violations, Open Permits, Current Zoning Classification, General Parking Requirements, Open Fire Code Violations for Alta Cherry Hills and date of last fire inspection.
S-34	2/3/2017	Coween Dickerson	Sex offenders records.
S-35	2/6/2017	Coween Dickerson	Name of officer Councilman Yates was talking about.
S-36	2/8/2017	Coween Dickerson	Sex offenders records.
S-37	2/10/2017	Coween Dickerson	Sex offenders records.
S-38	2/13/2017	Coween Dickerson	Officer's name that Yates is talking about.
S-39	2/14/2017	John Burke	2014, 2015 ,2016 visitors by month for the Pirates Cove.
S-40	2/14/2017	Coween Dickerson	Sex offenders records.
S-41	2/17/2017	Coween Dickerson	Email chain between Council Members.
S-42	2/21/2017	Anna Bennifieldq	Alta Cherry Hills Aparments.
S-43	2/22/2017	Mandy Shurley	Information on 3096 S. Logan St.
S-44	2/22/2017	Mr. Youngblood	AEI Consultants are conducting the Phase I Environmental Site Assessment for Alta Cherry Hills.
S-45	2/24/2017	Jackie Mathewson	Copies of letters, post cards and any other public notices sent to the homeowners in the Dry Gulch Floodplain Designation.
S-46	2/24/2017	Sydney Ayers	Tax ID number for payment/request for reports.
S-47	2/27/2017	Mr. Austin	Copy of existing records showing depositor names, deposit amounts, and deposit for every unrefunded cash escrow.
S-48	2/28/2017	Lisa Silver	Research on the property at 3165-3185 S. Washington St. Zoning Verification letter, copy of CO and knowledge of any fire, building, and zoning code violations.
S-49	3/7/2017	George Cordova	Littleton United Methodist Church record of where the waste line leaves the property to connect to the main in the street.
S-50	3/13/2017	Alyson Gray	Name of applicant who has submitted for revised entitlement or building permits for the senior care facility located at 3555 Clarkson St.
S-51	3/13/2017	Robert Davis	Request permit records from City of Englewood for BuildZoom.

Open Records Requests

File Fold	Date of Request	Requestor	Request Description
S-52	3/15/2017	Brent M. Sampson	Total Retirements in 2016, regular hours paid, annual leave payout, personal leave payout, sick bank payout and longevity payout.
S-53	3/20/2017	Lin	Vote counts (or percentages) for each candidate.
S-54	3/27/2017	Krelly Loisel	Building Permits/Code Violations/Certificates fo Occupancy/Zoning Compliance for Cherry Hills Medical Plaza 3535 S. Lafayette St. Englewood CO 80113.
S-55	3/30/2017	Ricky Kiresich	Request for the AS-Built document for 4545 S. Delaware St. Englewood, CO 80110.
S-56	4/25/2017	Doug Cohn	99 Year lease between Norman McLellan & COE- on ground where mountain view golf course stood.
S-57	3/29/2017	Amber Rankin	Silver Cliff 5109 S, Delaware St. AKA 5275 S. Delaware St. Site Number 4933.
S-58	4/5/2017	Nelda Crisewell	Permit and construction drawings for 8534 Concord Center Drive. [not in City]
S-59	3/29/2017	Andy Wagner	Information on a right of way/easement on 2995 S. Grant.
S-60	3/29/2017	Amber Rankin	Information on Silver Cliff 5109 S. Delaware St. AKA 5275 S. Delaware St.
S-61	4/18/2017	Coween Dickerson	Information on the new City Attorney.
S-62	4/7/2017	Kevin Ashworth	Information about water being turned off from Oct. 30 2016 to April 7, 2017 and has not been reconnected.
S-63	4/12/2017	Arthur Emison	Zoning/Code Violations W. Adriatic Pl Lot East of Young Auto-North Side.
S-64	4/10/2017	ben Jacolow	Is a fee to activate a cell phone for a prepaid plan subject to sales tax.
S-65	4/28/2017	Gomez Geoscience LLC	Building records for 4050 S. Broadway, Englewood, CO 80113.
S-66	5/1/2017	Jessica Garland	List of new Businesses licensed in 2016 in our district.
S-67	5/5/2017	CBRE	Medical Center at 3555 S. Clarkson St. 1. Copy of the Certificate of Occupancy 2. Record of any outstanding Building Code violations 3. Record of any outstanding Fire Code violations. 4. Record of any outstanding Zoning code violations.
S-68	5/5/2017	CBRE	Conditional Use Permits Zoning/Planning cases/ordinances, and all other documents related to the approval development of 3555 S. Clarkson St.
S-69	5/4/2017	Leroy Cockwell	Any inquiries related to the swimming pool at Cherokee Villas.
S-70	5/9/2017	Jeremy Lambert	Permits of any kind on property at 2800 Pennsylvania St.
S-71	5/16/2017	Steven M. Ward Kevin Roth, Roth Engineering	Copies of the executed contract between the City of Englewood and Denver for fire dept. services and paramedic services.
S-72	5/15/2017	Group	Construction drainage, including storm sewers and grading plan and report for 601 Bates.
S-73	5/25/2017	Mai Truong	Records of a new roof on 2245 W. Baltic Pl.
S-74	5/31/2017	Matt Zitzmann	List of Candidates for the City Council.
S-75	5/26/2017	Christopher Kenney	What depts. use green paint for street markings and what does it signify. Produce the design and safety criteria that the City of Englewood follows for establishment of bike routes on City streets.
S-76	6/9/217	Orion Kirsch	2002-July-19 Contributing to the delinquency of a minor

Open Records Requests

File Fold	Date of Request	Requestor	Request Description
S-77	6/5/2017	James Boucher	Any outstanding Building Code violations associated with 2925 S. Umatilla St./ any Fire Code violations with this address.
S-78	6/9/2017	Doug Cohn	All Documents related to the sale of the Santa Fe Depot to Mr. Tom Parson.
S-79	6/19/2017	Jason Clark	Englewood Water Quality Report for an Environmental Site Assessment.
S-80	6/19/2017	Crystal Contreras	Building Permits for 2719 Delaware St. Englewood CO 80110.
S-81	6/23/2017	Mr. Tennant	Any and all Englewood Police Dept. policies, procedures, SOPS, and /or directives related to Domestic Violence cases and investigations.
S-82	6/26/2017	Coween Dickerson	Regarding updated CORA processes.
S-83	6/23/2017	Mr. Kenney	All City of Englewood's policies and /or procedures and /or means or methods relating to marking, maintenance, or repair of sunken manhole covers i.e. covers that are not flush with pavement.
S-84	6/23/2017	Coween Dickerson	Swat, Acoma Lofts, Broadway Lofts.
S-85	6/26/2017	Coween Dickerson	Swat, Acoma Lofts, Broadway Lofts.
S-86	6/27/2017	Coween Dickerson	Swat, Acoma Lofts, Broadway Lofts.
S-87	6/15/2017	Coween Dickerson	Delvin Harrell.
S-88	6/12/2017	Coween Dickerson	Request regarding Fire and Swat actions/calls.
S-89	6/15/2017	Coween Dickerson	Alta Cherry Hills Aparments.
S-90	6/15/2017	Coween Dickerson	Broadway Acoma Lofts.

Lou Ellis

From: Lou Ellis
Sent: Friday, June 23, 2017 1:53 PM
To: [REDACTED]
Subject: Open Records Requests (3) - Dickerson (Swat, Acoma Lofts, Broadway Lofts)

Ms. Dickerson,

In response to your Open Records Requests below: the City of Englewood is professionalizing its CORA system. Part of this process is creating a standard reply document.

The new professionalized CORA response system does not provide a mechanism for answering questions or discussing policy.

Please identify those documents you are specifically requesting.

Loucrishia A. Ellis, MMC



Loucrishia A. Ellis, MMC

City Clerk, The City of Englewood
1000 Englewood Parkway
Englewood, Colorado 80110
303-762-2407

City of Englewood's Mission: *To promote and ensure a high quality of life, economic vitality, and a uniquely desirable community identity.*

Sender and receiver should be mindful that all of my incoming and outgoing e-mails may be subject to the Colorado Open Records Act

From: C.A. Dickerson [REDACTED]
Sent: Tuesday, June 20, 2017 4:33 PM
To: Vance Fender <vfender@Englewoodco.gov>
Subject: Re: SWAT call out form

I am inquiring about SWAT team process/procedure. I received under a CORA request a SWAT Callout Sheet with a single name and "title" Delvin Harrell, medic. What is a SWAT Callout sheet and is it a one time "call out" or permanent assignment? Is there any way to find out how many incidents this individual attended a SWAT team?

From: C.A. Dickerson [REDACTED]
Sent: Tuesday, June 20, 2017 3:32 PM
To: Lou Ellis <lellis@englewoodco.gov>; #City Attorney's Office <cao@englewoodco.gov>; Eric Keck

<ekeck@Englewoodco.gov>; Joe Jefferson <JJefferson@Englewoodco.gov>

Subject: acom Broadway lofts

1. On what do you base the claim that Broadway Lofts is exempt from local taxes? The House bil regarding use tax specifically says that only when a Housing Authority has an "ownership" interest, does the project get exempted. EHA is in no way, per the partnership agreement an owner nor does it have an ownership interest. EHA is a special partner, who does not participate in revenue, debt, liability or any other matter. **The Broadway Acoma Lofts project is exempt from local taxes due to Colorado Revised Statute 29-4-227 that was signed into law on 5/31/2016 and effective 8/10/2016.**

The revised statute requires "ownership". EHA per the partnership agreement has NO ownership interest, no participation in revenue or liability nor day to day operations or voting power. in fact, the partnership agreement specifically states there is no ownership interest, that the EHA SLP is solely for the purpose of passing on tax exemptions and that EHA is out if the tax exemptions are not granted or lost.

From: C.A. Dickerson [mailto:cdickerson@englewoodco.gov]

Sent: Tuesday, June 20, 2017 3:42 PM

To: Lou Ellis <lellis@englewoodco.gov>

Subject: cora request on Broadway Lofts

1. The partnership agreement of the Broadway Lofts shows that \$259k in fee waivers were granted by the City of Englewood. Please document the amount of fee waivers given (not use tax-that was claimed as a separate issue).

Loucrishia A. Ellis, MMC

City Clerk, The City of Englewood
1000 Englewood Parkway
Englewood, Colorado 80110
303-762-2407

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Lou Ellis

From: Lou Ellis
Sent: Tuesday, June 20, 2017 3:22 PM
To: [REDACTED]
Subject: Open Records Requests Responses - Delvin Harrell & Broadway Acoma Lofts

Ms. Dickerson,

The City of Englewood is professionalizing its CORA system.

Part of this process is creating a standard reply document.

The new professionalized CORA response system does not provide a mechanism for answering questions or discussing policy.

I'm uncertain what documents you are specifically wanting.

All documents available through general searches, based on terms written in your sentences, have been provided.

Lou

From: C.A. Dickerson [REDACTED]
Sent: Thursday, June 15, 2017 5:32 PM
To: Lou Ellis <lellis@englewoodco.gov>
Subject: Re: Open Records Request Response - Delvin Harrell

Thanks.

Still want to know about disability status. Delvin Harrell made some public claims about his health. I am not asking for his health/wellness status, just what periods of time he was on disability, as it directly impacts his claims regarding unbroken 32 yrs of service.

Lastly, thanks for the SWAT call out list, but what does that mean? That he was called out as a medic for that one response or that was the START of his listing as a medic who could be called out if SWAT needed him? **That was the only document available associated with SWAT.**

Both questions would require a huge amount of research.

From: C.A. Dickerson [REDACTED]
Sent: Thursday, June 15, 2017 5:42 PM
To: Lou Ellis <lellis@englewoodco.gov>
Subject: Re: Open Records Request - Broadway Acoma Lofts

Thanks for responding, but I am more confused than ever.

1. On what do you base the claim that Broadway Lofts is exempt from local taxes? The House bil regarding use tax specifically says that only when a Housing Authority has an "ownership" interest, does the project get exempted. EHA is in no way, per the partnership agreement an owner nor does it have an ownership interest. EHA is a special partner, who does not participate in revenue, debt, liability or any other matter. **The Broadway Acoma**

Lofts project is exempt from local taxes due to Colorado Revised Statute 29-4-227 that was signed into law on 5/31/2016 and effective 8/10/2016.

2. The records in the partnership agreement show that Broadway Lofts got 259k in fee waivers and exemption from use tax. Is that the case? Were they charged less in permitting and inspection fees than normal based on the construction costs? I noted 14k was paid to Arapahoe for use tax in what you provided? How does Arapahoe get to collect and we don't?

3. I was told by Mr. Keck that we collected 14k in use tax on the constructed shell of the commercial area. I do not see that listed in what you provided. ?

Please refer to Building Permit # BLD2016-00157, the City received \$14k in Building Use Tax and Arapahoe County received \$1k in Arapahoe County Open Space Tax.



Loucrishia A. Ellis, MMC
City Clerk, The City of Englewood
1000 Englewood Parkway
Englewood, Colorado 80110
303-762-2407

City of Englewood's Mission: *To promote and ensure a high quality of life, economic vitality, and a uniquely desirable community identity.*

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Lou Ellis

From: C.A. Dickerson <[REDACTED]>
Sent: Thursday, June 15, 2017 5:32 PM
To: Lou Ellis
Subject: Re: Open Records Request Response - Delvin Harrell

Thanks.

Still want to know about disability status. Delvin Harrell made some public claims about his health. I am not asking for his health/wellness status, just what periods of time he was on disability, as it directly impacts his claims regarding unbroken 32 yrs of service.

Lastly, thanks for the SWAT call out list, but what does that mean? That he was called out as a medic for that one response or that was the START of his listing as a medic who could be called out if SWAT needed him?

On Thu, Jun 15, 2017 at 3:51 PM, Lou Ellis <lellis@englewoodco.gov> wrote:

Loucrishia A. Ellis, MMC
City Clerk, The City of Englewood
1000 Englewood Parkway
Englewood, Colorado 80110
[303-762-2407](tel:303-762-2407)

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Lou Ellis

From: Lou Ellis
Sent: Thursday, June 15, 2017 3:50 PM
To: [REDACTED]
Subject: Open Records Request Response - Delvin Harrell
Attachments: Scanned from a Xerox Multifunction Printer.pdf

Loucrishia A. Ellis, MMC
City Clerk, The City of Englewood
1000 Englewood Parkway
Englewood, Colorado 80110
303-762-2407

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C.A. Dickerson
[REDACTED]

Re: I did not request medical records, which in general were revealed in court documents. I request info as follows :

1. When did our Fire Depart close/get transferred to Denver?
2. If before Harrell's "retirement" date, is his retirement being handled by Denver/did he actually retire as a Denver firefighter?
3. The court record indicates Harrell has a history of carcinoma, surgery etc for which he claimed WC, which also suggests he was on paid disability for some period of time. How many weeks/months or years was he on paid disability?
4. I never got an answer if he was officially a medic and/or assigned officially to SWAT team.

Dear Ms. Dickerson:

A Colorado Open Records Act (CORA) Request was received from you on June 9, 2017.

 X The following documents are being provided: Page one of the Intergovernmental Agreement to Provide Fire Protection, employment verification letter dated June 2, 2017, redacted SWAT Call Out List dated October 3, 2006.

In response to question 2: The only documents the City maintains for employees is in association with their City of Englewood employment. See employment verification form.

In response to question 3: The City of Englewood does not release information associated with an individual employee's health and wellness status.

Very truly yours,
[REDACTED]

Loucrishia A. Ellis, MMC
City Clerk, City of Englewood
1000 Englewood Parkway
Englewood, Colorado 80110
303-762-2407

Lou Ellis

From: C.A. Dickerson <[REDACTED]>
Sent: Friday, June 09, 2017 2:33 PM
To: Lou Ellis
Subject: Re: Open Records Request Response

I did not request medical records, which in general were revealed in court documents. I request info as follows :

1. When did our Fire Depart close/get transferred to Denver?
2. If before Harrell's "retirement" date, is his retirement being handled by Denver/did he actually retire as a Denver firefighter?
3. The court record indicates Harrell has a history of carcinoma, surgery etc for which he claimed WC, which also suggests he was on paid disability for some periord of time. How many weeks/months or years was he on paid disability?
4. I never got an answer if he was officially a medic and/or assigned officially to SWAT team.

On Fri, Jun 9, 2017 at 2:16 PM, Lou Ellis <lellis@englewoodco.gov> wrote:
Ms. Dickerson,

A response to your Open Records Request is attached.

Lou

Loucrishia A. Ellis, MMC
City Clerk, The City of Englewood
1000 Englewood Parkway
Englewood, Colorado 80110
[303-762-2407](tel:303-762-2407)

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Lou Ellis

From: Lou Ellis
Sent: Friday, June 09, 2017 2:15 PM
To: [REDACTED]
Subject: Open Records Request Response
Attachments: Scanned from a Xerox Multifunction Device.pdf

Ms. Dickerson,

A response to your Open Records Request is attached.

Lou

Loucrishia A. Ellis, MMC
City Clerk, The City of Englewood
1000 Englewood Parkway
Englewood, Colorado 80110
303-762-2407

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C.A. Dickerson



Re: "I would appreciate another clarification however was the Englewood Fire Department in operation in 2015 when he retired or was he retired from Denver? Also according to the court documents he may have been on disability off and on for some time do we have any records that I can receive as to whether or not he was on active duty the entire time.? Or was he off on disability due to surgery and treatment for his melanoma since the surgery and was he on disability at any point since he filed the lawsuit that was terminated in January of 2017?"

Dear Ms. Dickerson:

A Colorado Open Records Act Request was received from you on June 5, 2017. Any documents which you requested subject to the provisions of the Colorado Open Records Act which are available for review on-line or at our offices located at 1000 Englewood Parkway, Englewood, Colorado 80110 are indicated below. If you would like to request a copy of any particular page(s) listed, the City's copying fee is 10¢ per page.

After reviewing the request, this Office is unable to provide you with either all or part of the requested record(s). The basis for this denial is:

Copying your entire request is estimated to cost {total cost of copying all associated documents}

Providing your entire request is estimated to take {total # days to search for, identify, and copy all associated documents}

Specific provisions of your request are not subject to a Colorado Open Records Act request pursuant to: 24-72-204(3)(a) The custodian shall deny the right of inspection of the following records: (I) Medical records, (II)(A) Personnel files. In addition medical records are subject to the constraints of the Health Insurance Portability and Accountability Act of 1996 (HIPPA), Public Law 104-191, 110 Stat. 1936.

Very truly yours



Loucrishia A. Ellis, MMC
City Clerk, The City of Englewood
1000 Englewood Parkway
Englewood, Colorado 80110
303-762-2407

Lou Ellis

From: Lou Ellis
Sent: Monday, June 12, 2017 4:56 PM
To: [REDACTED]
Subject: Response to Open Records Request regarding Fire and SWAT actions/calls
Attachments: Scanned from a Xerox Multifunction Printer.pdf

Ms. Dickerson,

Please see the attached document in response to your Open Records Request.

Thanks,

Lou

Loucrishia A. Ellis, MMC
City Clerk, The City of Englewood
1000 Englewood Parkway
Englewood, Colorado 80110
303-762-2407

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RECORDS REQUEST RESPONSE LETTER



C.A. Dickerson
[Redacted]

Re: "How and where do I get information on SWAT actions/calls per year and info on number of fires fought in Englewood when we had a fire department between the years 1983-2015?
Re SWAT, I would like the number of SWAT responses in which one or more medics were part of the response team and the number of call outs that resulted in shots fired and wounds either of officers or suspects."

A Colorado Open Records Act Request was received from you on June 7, 2017. Any documents which you requested subject to the provisions of the Colorado Open Records Act which are available for review on-line or at our offices located at 1000 Englewood Parkway, Englewood, Colorado 80110 are indicated below. If you would like to request a copy of any particular page(s) listed, the City's copying fee is 10¢ per page.

Please see the attached document in response to your request for fire responses. In accordance with retention requirements, the older records no longer exist.

After reviewing the request, this Office is unable to provide you with either all or part of the requested record(s). The basis for this denial is:

X Regarding the SWAT action calls, the Englewood Police Department does not have a single document source that contains the data requested. A manual search would be required to search individual case report numbers to ascertain the types of response and results. The research would require at least 80 personnel hours and the information may not be 100 % accurate.

X In accordance with our Open Records Request Policy our research fee is \$25.00 an hour, after the first hour: (Estimated research time 80 hours) 79 hours x \$25.00 = \$1975.00.
A 50% deposit will be required prior to processing the request: \$987.50.

Specific provisions of your request are not subject to a Colorado Open Records Act request pursuant to: 24-72-204(3)(a) The custodian shall deny the right of inspection of the following records: (I) Medical records, (II)(A) Personnel files. In addition medical records are subject to the constraints of the Health Insurance Portability and Accountability Act of 1996 (HIPPA), Public Law 104-191, 110 Stat. 1936.

Very truly yours,
[Redacted Signature]

Loucrisia A. Ellis, MMC
City Clerk, The City of Englewood
1000 Englewood Parkway
Englewood, Colorado 80110

Lou Ellis

From: C.A. Dickerson <[REDACTED]>
Sent: Monday, June 05, 2017 5:26 PM
To: Lou Ellis
Subject: Re: Cora request

Thank you for your help! I would appreciate another clarification however was the Englewood Fire Department in operation in 2015 when he retired or was he retired from Denver? Also according to the court documents he may have been on disability off and on for some time do we have any records that I can receive as to whether or not he was on active duty the entire time.? Or was he off on disability due to surgery and treatment for his melanoma since the surgery and was he on disability at any point since he filed the lawsuit that was terminated in January of 2017?

On Jun 5, 2017 4:54 PM, "Lou Ellis" <lellis@englewoodco.gov> wrote:
Ms. Dickerson,

Please see the attached document in response to your Open Records Request.

Lou

Loucrishia A. Ellis, MMC
City Clerk, The City of Englewood
1000 Englewood Parkway
Englewood, Colorado 80110
[303-762-2407](tel:303-762-2407)

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From: C.A. Dickerson [mailto:[REDACTED]]
Sent: Friday, June 02, 2017 12:44 PM
To: Lou Ellis <lellis@englewoodco.gov>
Subject: Re: Cora request

Thank you, but Question 3 is not directly answered.

Delvin Harrell has claimed in writing that he worked for the City for 32 years and listed police and swat team as part of that employment.

The document you provided seemed to indicate 29 yrs and only as firefighter.

Could you please elaborate or define Harrell's employment specifically as to whether or not he was a police officer and/or Swat team member, and the length of service, whether 29 or 32 yrs?

On Fri, Jun 2, 2017 at 12:25 PM, Lou Ellis <lellis@englewoodco.gov> wrote:
Ms. Dickerson,

The attached document is in response to your Open Records Request below.

Lou

Loucrishia A. Ellis, MMC
City Clerk, The City of Englewood
1000 Englewood Parkway
Englewood, Colorado 80110
303-762-2407

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From: C.A. Dickerson [mailto: [REDACTED]]
Sent: Wednesday, May 31, 2017 12:01 PM
To: City Clerk <CityClerk@Englewoodco.gov>; #City Attorney's Office <cao@englewoodco.gov>
Subject: Cora request

Has the case of Delvin Harrell who sued the City over his melanoma (industrial accident as firefighter, been resolved? it went to the Co SC May 2016 and was returned to the Panel to discuss the decisions in the City of Littleton and 1 other which lowered the bar for proof.

Questions:

1. When resolved and what was the final deposition, if resolved.
2. When did the suit get filed?
3. Did Delvin Harrell work as a police officer and/or swat team for Englewood and what were the dates of his employment in any department (paramedic, firefighter, police officer, swat team) of the City?
4. What was the date of his initial employment as an Englewood firefighter?
 - a. when did the claim for melanoma arise
 - b. when did Harrell undergo surgery?

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Lou Ellis

From: Lou Ellis
Sent: Monday, June 05, 2017 4:53 PM
To: 'C.A. Dickerson'
Subject: Cora request
Attachments: Scanned from a Xerox Multifunction Printer.pdf

Ms. Dickerson,

Please see the attached document in response to your Open Records Request.

Lou

Loucrishia A. Ellis, MMC
City Clerk, The City of Englewood
1000 Englewood Parkway
Englewood, Colorado 80110
303-762-2407

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From: C.A. Dickerson [redacted]
Sent: Friday, June 02, 2017 12:44 PM
To: Lou Ellis <lellis@englewoodco.gov>
Subject: Re: Cora request

Thank you, but Question 3 is not directly answered.

Delvin Harrell has claimed in writing that he worked for the City for 32 years and listed police and swat team as part of that employment.

The document you provided seemed to indicate 29 yrs and only as firefighter.

Could you please elaborate or define Harrell's employment specifically as to whether or not he was a police officer and/or Swat team member, and the length of service, whether 29 or 32 yrs?

On Fri, Jun 2, 2017 at 12:25 PM, Lou Ellis <lellis@englewoodco.gov> wrote:
Ms. Dickerson,

The attached document is in response to your Open Records Request below.

Lou

Loucrishia A. Ellis, MMC
City Clerk, The City of Englewood
1000 Englewood Parkway
Englewood, Colorado 80110
303-762-2407

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From: C.A. Dickerson [mailto: [REDACTED]]
Sent: Wednesday, May 31, 2017 12:01 PM
To: City Clerk <CityClerk@Englewoodco.gov>; #City Attorney's Office <cao@englewoodco.gov>
Subject: Cora request

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 - a. when did the claim for melanoma arise
 - b. when did Harrell undergo surgery?

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Lou Ellis

From: Lou Ellis
Sent: Friday, June 02, 2017 12:24 PM
To: 'C.A. Dickerson'
Subject: Cora request
Attachments: Scanned from a Xerox Multifunction Printer.pdf

Ms. Dickerson,

The attached document is in response to your Open Records Request below.

Lou

Loucrishia A. Ellis, MMC
City Clerk, The City of Englewood
1000 Englewood Parkway
Englewood, Colorado 80110
303-762-2407

City of Englewood's Mission: To promote and ensure a high quality of life, economic vitality, and a uniquely desirable community identity.

Sender and receiver should be mindful that all of my incoming and outgoing e-mails may be subject to the Colorado Open Records Act

From: C.A. Dickerson [mailto:████████████████████]
Sent: Wednesday, May 31, 2017 12:01 PM
To: City Clerk <CityClerk@Englewoodco.gov>; #City Attorney's Office <cao@englewoodco.gov>
Subject: Cora request

Has the case of Delvin Harrell who sued the City over his melanoma (industrial accident as firefighter, been resolved? it went to the Co SC May 2016 and was returned to the Panel to discuss the decisions in the City of Littleton and 1 other which lowered the bar for proof.

Questions:

1. When resolved and what was the final deposition, if resolved.
2. When did the suit get filed?
3. Did Delvin Harrell work as a police officer and/or swat team for Englewood and what were the dates of his employment in any department (paramedic, firefighter, police officer, swat team) of the City?
4. What was the date of his initial employment as an Englewood firefighter?
 - a. when did the claim for melanoma arise
 - b. when did Harrell undergo surgery?



TO: Alison McKenney Brown, City Attorney
FROM: Jenna Lewis, City Attorney's Office Intern
DATE: July 6, 2017
SUBJECT: Keep Englewood Beautiful Commission: Adding a Youth Member

The Keep Englewood Beautiful Commission should be able to add a youth member without any legal issues. Nothing in the Boards and Commission Ordinances prevent minors from being appointed to boards and commissions. Furthermore, the affiliate organization Keep America Beautiful, Inc. encourages youth participation through its own Youth Advisory Council. Several members of this national youth board have worked closely with their local affiliate boards as well.

Some states, such as Florida, have state laws regulating youth board member positions. Unfortunately, the state of Colorado does not have such laws. The state does however have its own youth board member positions on the Department of Human Services' Tony Grampas Youth Services Board.¹

At the local level, some Colorado municipalities (Greely, Fort Collins, Centennial) have Youth Advisory Boards and Commissions that consist partly or entirely of minors and serve to encourage greater youth involvement in the communities. Amending the municipal code to add a youth position to the Keep Englewood Beautiful Commission should not be challenging or legally problematic, so long as this member is unpaid and does not perform any quasi-judicial functions.

¹ Colo. Rev. Stat. § 26-6.8-103 (2016)



Response to Council Request 17-130

To: City Council
From: Kathleen Rinkel, Director of Finance and Administrative Services
Date: July 11, 2017
Subject: 2016 to 2017 Budgeting for Community Goals Program Crosswalk

Attached is the worksheet used by Finance to map the 2016 Programs to the 2017 Programs.

Many of the programs identified in 2016 were found to be tasks or portions of a larger programmatic effort. To assist in making the efforts and service provided by the City more understandable to stakeholders, each item was reviewed and consolidated where appropriate.

In comparison to a neighboring city, who has been using the PBB concept since 2010, our revised program structure is very similar:

Boulder ([https://www-static.bouldercolorado.gov/docs/2017 Annual Budget Vol I final online-1-201701111418.pdf?_ga=2.40604258.1975481558.1499781815-303800956.1499781815](https://www-static.bouldercolorado.gov/docs/2017%20Annual%20Budget%20Vol%20I%20final%20online-1-201701111418.pdf?_ga=2.40604258.1975481558.1499781815-303800956.1499781815) – see pages 43-47)

Please let me know if you have any questions.

Sincerely,

Kathleen Rinkel, CPA, CMA
Director of Finance and Administrative Services
krinkel@englewoodco.gov
(303) 762-2401



NewProgram	ProgramNumber	-2016 Department	June26 Program Match_crossover -2017	FORMER Program	Program Group	NEW Program	Type	Fund	Division	Description	CommentsFixed	Org	Short	CPBBSort	CPBBID	Active	Cost	Quartile	
9	9	Parks, Recreation and Library		726 Career Support	Career Support Services	Career Support Services	Community	General	Library	Provide computers, soft NA		0	Englewood	Englewood	Englewood	20160087	YES	38,641.00	3
9001	9001	City Attorney's Office		9301 Legal Representative -	City Legal Support	City Legal Support	Community	General	City	Legal research and opin NA		0	Englewood	Englewood	Englewood	20160087	YES	106,684.00	1
9001	9002	City Attorney's Office		9301 Legislative Drafting	City Legal Support	City Legal Support	Governance	General	City	Legal research and draft NA		0	Englewood	Englewood	Englewood	20160087	YES	180,344.00	1
9001	9003	City Attorney's Office		9301 Legal Representative -	City Legal Support	City Legal Support	Governance	General	City	Legal research and opin NA		0	Englewood	Englewood	Englewood	20160087	YES	36,852.00	1
9001	9004	City Attorney's Office		9301 Litigation	City Legal Support	City Legal Support	Governance	General	City	Court appearances, prep-NA		0	Englewood	Englewood	Englewood	20160087	YES	53,342.00	1
9001	9005	City Attorney's Office		9301 Outside and Special	City Legal Support	City Legal Support	Governance	General	City	Supervision, review and NA		0	Englewood	Englewood	Englewood	20160087	YES	28,685.00	1
9001	9006	City Attorney's Office		9301 Legal Opinions	City Legal Support	City Legal Support	Governance	General	City	Such opinions are to deq NA		0	Englewood	Englewood	Englewood	20160087	YES	133,602.00	1
1	1	City Attorney's Office		600 Pretrial Dispositions	Prosecution	Prosecution	Community	General	Prosecution	Meeting with defense atNA		0	Englewood	Englewood	Englewood	20160087	YES	77,021.00	2
1	2	City Attorney's Office		600 Prosecution - Traffic	Prosecution	Prosecution	Community	General	Prosecution	Pre-trials and trials rega NA		0	Englewood	Englewood	Englewood	20160087	YES	35,997.00	2
1	3	City Attorney's Office		600 Prosecution - General	Prosecution	Prosecution	Community	General	Prosecution	Includes all violations of NA		0	Englewood	Englewood	Englewood	20160087	YES	19,422.00	2
1	4	City Attorney's Office		600 Prosecution - Juvenile	Prosecution	Prosecution	Community	General	Prosecution	Pre-trials to provide ple:NA		0	Englewood	Englewood	Englewood	20160087	YES	10,066.00	3
1	5	City Attorney's Office		600 Prosecution -	Prosecution	Prosecution	Community	General	Prosecution	Pre-trials and trials of DiNA		0	Englewood	Englewood	Englewood	20160087	YES	33,498.00	2
1	6	City Attorney's Office		600 Prosecution - Code	Prosecution	Prosecution	Community	General	Prosecution	Pre-trials and trials of C:NA		0	Englewood	Englewood	Englewood	20160087	YES	32,019.00	1
1	7	City Attorney's Office		600 Student Law Office	Prosecution	Prosecution	Community	General	Prosecution	Pre-trials, motions hear NA		0	Englewood	Englewood	Englewood	20160087	YES	18,679.00	4
1	8	City Attorney's Office		600 Probation, Penalty	Prosecution	Prosecution	Community	General	Prosecution	These matters all occur NA		0	Englewood	Englewood	Englewood	20160087	YES	43,890.00	2
10028.2	10028.2	City Manager's Office		601 ADMINISTRATIVE -	Administration	Administration	Community	General	Administrat	Creates and monitors R:NA		2	Englewood	Englewood	Englewood	20160087	YES	#N/A	#N/A
11	11	Parks, Recreation and Library		740 Public Internet Access	Public Internet Access	Public Internet Access	Community	General	Library	Provide computers and r NA		0	Englewood	Englewood	Englewood	20160087	YES	24,872.00	3
420.2	420.2	City Manager's Office		602 Boards and	Boards and Commissions	Boards and Commissions	Community	General	Administrat	Acts as liaison to Parks, none		0	Englewood	Englewood	Englewood	20160087	YES	15.00	3
13	13	Parks, Recreation and Library		741 Public Printing and	Public Printing and Copying Ser	Public Printing and Copying Ser	Community	General	Library	Provide copy machines, NA		0	Englewood	Englewood	Englewood	20160087	YES	29,289.00	3
15	15	Parks, Recreation and Library		732 Meeting Rooms	Facility Rentals	Facility Rentals-Library	Community	General	Library	Provide meeting rooms NA		0	Englewood	Englewood	Englewood	20160087	YES	14,958.00	3
9008	9008	City Manager's Office		9309 Agenda Packet	Council Support	Council Support	Governance	General	City Clerk	Preparation of the week NA		0	Englewood	Englewood	Englewood	20160087	YES	61,143.00	3
9008	9025	City Manager's Office		9309 Agenda Preparation	Council Support	Council Support	Governance	General	City Clerk	Preparation of the City (NA		0	Englewood	Englewood	Englewood	20160087	YES	15,664.00	4
38	38	City Manager's Office	#N/A	Management	Management	Delete	Community	General	on	Oversee the CHAMPS gra Would be s		0	Englewood	Englewood	Englewood	20160087	YES	10,795.00	3
441.2	441.2	City Manager's Office	#N/A	Development	Development	Delete	Community	General	on	Directs and supports recr:NA		0	Englewood	Englewood	Englewood	20160087	YES	-	3
578	578	City Manager's Office		603 Denver Fire Contract	Denver Fire Contract	Denver Fire Contract	Community	General	Administrat	NA	none	0	Englewood	Englewood	Englewood	20160087	YES	5,104.00	2
36	36	City Manager's Office		604 Business	Economic Development	Economic Development	Community	General	Administrat	Meeting with Chamber-NA		0	Englewood	Englewood	Englewood	20160087	YES	17,190.00	2
36	36	City Manager's Office		604 Economic	Economic Development	Economic Development	Community	General	Administrat	Market the City to pros:NA		0	Englewood	Englewood	Englewood	20160087	YES	22,284.00	3
36	44	City Manager's Office		604 McLellan Reservoir	Economic Development	Economic Development	Community	General	Administrat	Oversee the leasing of NA		0	Englewood	Englewood	Englewood	20160087	YES	4,281.00	3
40	40	City Manager's Office		605 Legislative Affairs	External Cultural Affairs	External Cultural Affairs	Community	General	Administrat	Work with the Colorado NA		0	Englewood	Englewood	Englewood	20160087	YES	48,100.00	4
40	41	City Manager's Office		605 LEWWTP Supervisory	External Cultural Affairs	External Cultural Affairs	Community	General	Administrat	Provide oversight and g:NA		0	Englewood	Englewood	Englewood	20160087	YES	2,552.00	1
40	42	City Manager's Office		605 Liaison - RTD	External Cultural Affairs	External Cultural Affairs	Community	General	Administrat	Interface with RTD on is NA		0	Englewood	Englewood	Englewood	20160087	YES	8,227.00	2
40	43	City Manager's Office		605 Liaison - Museum of	External Cultural Affairs	External Cultural Affairs	Community	General	Administrat	Interface with the MOA NA		0	Englewood	Englewood	Englewood	20160087	YES	8,227.00	4
16	16	Parks, Recreation and Library		735 Literary Arts	Literary Arts Programs	Literary Arts Programs	Community	General	Library	Host book clubs, creativ NA		0	Englewood	Englewood	Englewood	20160087	YES	25,015.00	3
11001	11001	City Manager's Office		607 FIXED COST - City	FIXED COST	FIXED COST	Community	General	Administrat	Provide support to coun NA		1	Englewood	Englewood	Englewood	20160087	YES	#N/A	#N/A
11001	11002	City Manager's Office		607 FIXED COST - Council	FIXED COST	FIXED COST	Community	General	Administrat	Track and respond to Ci:Unless the		1	Englewood	Englewood	Englewood	20160087	YES	#N/A	#N/A
11001	11003	City Manager's Office		607 FIXED COST -	FIXED COST	FIXED COST	Community	General	Administrat	Coach, encourage and n NA		1	Englewood	Englewood	Englewood	20160087	YES	#N/A	#N/A
11001	11004	City Manager's Office		607 FIXED COST -	FIXED COST	FIXED COST	Community	General	Administrat	Provide leadership and i:Unless the		1	Englewood	Englewood	Englewood	20160087	YES	#N/A	#N/A
9011	9011	City Manager's Office		9305 Budget Development	General Administration	General Administration and Le:	Governance	General	Administrat	Establish goals and obje NA		0	Englewood	Englewood	Englewood	20160087	YES	30,364.00	1
9011	9011	City Manager's Office		9305 Business Process	General Administration	General Administration and Le:	Governance	General	Administrat	Assist departments with NA		0	Englewood	Englewood	Englewood	20160087	YES	27,684.00	2
9011	9016	City Manager's Office		9305 Financial Oversight	General Administration	General Administration and Le:	Governance	General	Administrat	Review and comment o NA		0	Englewood	Englewood	Englewood	20160087	YES	355,652.00	2
9011	9017	City Manager's Office		9305 Leadership and	General Administration	General Administration and Le:	Governance	General	Administrat	Provide mission, vision, NA		0	Englewood	Englewood	Englewood	20160087	YES	70,268.00	2
9011	9019	City Manager's Office		9305 Organizational	General Administration	General Administration and Le:	Governance	General	Administrat	Establish goals, metrics, NA		0	Englewood	Englewood	Englewood	20160087	YES	49,975.00	2
9011	9023	City Manager's Office		9305 Succession Planning	General Administration	General Administration and Le:	Governance	General	Administrat	Provide assistance to de NA		0	Englewood	Englewood	Englewood	20160087	YES	4,525.00	3
19	19	Parks, Recreation and Library		742 Readers' Advisory	Readers' Advisory	Readers' Advisory Services	Community	General	Library	Provide reading suggest NA		0	Englewood	Englewood	Englewood	20160087	YES	37,978.00	3
46	46	Communications		609 Youth Awards	Marketing &	Marketing & Communications	Community	General	Administrat	Organize Englewood's p NA		0	Englewood	Englewood	Englewood	20160087	YES	5,351.00	4
46	46	Communications		609 Special Events	Marketing &	Marketing & Communications	Community	General	Administrat	Community wide events:NA		0	Englewood	Englewood	Englewood	20160087	YES	166.00	2
46	9009	Communications		609 Annual City Calendar	Marketing &	Marketing & Communications	Governance	General	Administrat	Organize, design, prepar NA		0	Englewood	Englewood	Englewood	20160087	YES	11,587.00	4
46	9013	Communications		609 Citizen	Marketing &	Marketing & Communications	Governance	General	Administrat	Preparation and creatio If it makes		0	Englewood	Englewood	Englewood	20160087	YES	72,306.00	2
46	9018	Communications		609 Media Relations	Marketing &	Marketing & Communications	Governance	General	Administrat	Prepare/issue news rele NA		0	Englewood	Englewood	Englewood	20160087	YES	25,589.00	3
46	9024	Communications		609 Website/Social Media	Marketing &	Marketing & Communications	Governance	General	Administrat	Manage the City's webs NA		0	Englewood	Englewood	Englewood	20160087	YES	70,289.00	3
9024	440.2	Communications		9306 Recreation Marketing	Marketing &	Marketing & Communications	Community	General	Administrat	Provides promotional ar NA		0	Englewood	Englewood	Englewood	20160087	YES	1,163.00	3
9024	9024	Communications		9306 Website/Social Media	Marketing &	Marketing & Communications	Governance	General	Administrat	Manage the City's webs NA		0	Englewood	Englewood	Englewood	20160087	YES	70,289.00	3
9020	9020	City Manager's Office		9307 Policy Analysis	Policy Analysis and	Policy Analysis and Implement:	Governance	General	Administrat	Provide research and an NA		0	Englewood	Englewood	Englewood	20160087	YES	13,830.00	3
9020	9021	City Manager's Office		9307 Policy	Policy Analysis and	Policy Analysis and Implement:	Governance	General	Administrat	Implement policies adoc:NA		0	Englewood	Englewood	Englewood	20160087	YES	32,166.00	1
20	20	Parks, Recreation and Library		734 Information Services	Information Services	Information Services	Community	General	Library	Implement books, online r NA		0	Englewood	Englewood	Englewood	20160087	YES	98,803.00	3
10003	10003	Community Development		610 Document Archival	Administration	Administration	Community	General	Administrat	Scan and index docum NA		0	Englewood	Englewood	Englewood	20160087	YES	8,972.00	4
10003	10003	Community Development		610 ADMINISTRATIVE -	Administration	Administration	Community	General	Administrat	Travel arrangements, pr:Would rece		2	Englewood	Englewood	Englewood	20160087	YES	#N/A	#N/A
10003	10004	Community Development		610 ADMINISTRATIVE -	Administration	Administration	Community	General	Administrat	Develop department bu NA		2	Englewood	Englewood	Englewood	20160087	YES	#N/A	#N/A
10003	10005	Community Development		610 ADMINISTRATIVE -	Administration	Administration	Community	General	Administrat	Maintain web pages for NA		2	Englewood	Englewood	Englewood	20160087	YES	#N/A	#N/A
10003	10006	Community Development		622 ADMINISTRATIVE -	Administration	Administration	Community	General	Building	Performance Evaluation Would rec		2	Englewood	Englewood	Englewood	20160087	YES	#N/A	#N/A
10003	10007	Community Development		622 ADMINISTRATIVE -	Administration	Administration	Community	General	Building	Attend the annual Intern NA		2	Englewood	Englewood	Englewood	20160087	YES	#N/A	#N/A
10003	10008	Community Development		622 ADMINISTRATIVE -	Administration	Administration	Community	General	Building	Prepare monthly/annua NA		2	Englewood	Englewood	Englewood	20160087	YES	#N/A	#N/A
21	21	Parks, Recreation and Library		731 Early Childhood	Early Childhood Literacy	Early Childhood Literacy Progra	Community	General	Library	Offer in-house storytim NA		0	Englewood	Englewood	Englewood	20160087	YES	46,305.00	3
50	50	Community Development		612 Board/Commission	Board and Commission	Board and Commission Suppor	Community	General	Administrat	Write memos, reports a Would con		0	Englewood	Englewood	Englewood	20160087	YES	101,234.00	4
50	60	Community Development		612 Social Media - Keep	Board and Commission	Board and Commission Suppor	Community	General	Administrat	Maintain Keep Englew:NA		0	Englewood	Englewood	Englewood	20160087	YES	-	3
99	99	Community Development		629 Ordinance Writing	Board and Commission	Board and Commission Suppor	Community	General	Current	Work with City Attorney NA		0	Englewood	Englewood	Englewood	20160087	YES	19,257.00	2
22	22	Parks, Recreation and Library		744 Storytimes	Storytimes	Storytimes	Community	General	Library	Regular preschool story NA		0	Englewood	Englewood	Englewood	20160087	YES	51,044.00	3
130	63	Annual Verification		633 Annual Verification	Code Administration	Code Administration	Community	General	Administrat	Nonconforming Use, Gr NA		0	Englewood	Englewood	Englewood	20160087	YES	1,702.00	4
61	61	Community Development		623 Inspections	Code Administration	Code Administration	Community	General	Building	Schedule daily inspecti NA		0	Englewood	Englewood	Englewood	20160087	YES	24,997.00	2
61	62	Community Development		623 Building Inspections	Code Administration	Code Administration	Community	General	Building	Inspect residential proje If it makes		0	Englewood	Englewood	Englewood	20160087	YES	266,736.00	1
61	77	Community Development		623 International Code	Code Administration	Code Administration	Community	General	Building	Research International (NA		0	Englewood	Englewood	Englewood	20160087	YES	21,104.00	3
61	86	Community Development		623 Property	Code Administration	Code Administration	Community	General	Building	Inspect residential prop NA		0	Englewood	Englewood	Englewood	20160087	YES	42,010.00	2
61	89	Community Development		623 Stop Work Order	Code Administration	Code Administration	Community	General	Building	Issue residential stop w:NA		0	Englewood	Englewood	Englewood	20160087	YES	7,523.00	2
101	101	Community Development		630 Property Inspections	Code Administration	Code Administration	Community	General	Current	During or after construc NA		0	Englewood	Englewood	Englewood	20160087	YES	15,745.00	1
101	103	Community Development		630 Zoning Enforcement	Code Administration	Code Administration	Community	General	Current	Inspect properties, writ NA		0	Englewood	Englewood	Englewood	20160087	YES	13,552.00	1
23	23	Parks, Recreation and Library		728 Children's Special	Children's Special Events	Children's Special Events													

108	110	Community Development	640	Business Retention	Economic Development	Economic Development	Community	General	Economic	Site selection and devel	NA	0	Englewood	Englewood	Englewood	20160087	YES	29,289.00	3
108	111	Community Development	640	Business Visitations	Economic Development	Economic Development	Community	General	Economic	Cultivating relationships	NA	0	Englewood	Englewood	Englewood	20160087	YES	21,214.00	3
108	116	Community Development	640	Economic	Economic Development	Economic Development	Community	General	Economic	City funded sales or use	NA	0	Englewood	Englewood	Englewood	20160087	YES	17,609.00	3
26	26	Parks, Recreation and Library	730	Collection	Collection Development	Collection Development	Community	General	Library	Identify and purchase ti	NA	0	Englewood	Englewood	Englewood	20160087	YES	105,120.00	3
27	27	Parks, Recreation and Library	727	Cataloging	Cataloging and Processing	Cataloging and Processing	Community	General	Library	Prepare new materials f	NA	0	Englewood	Englewood	Englewood	20160087	YES	119,916.00	4
28	28	Parks, Recreation and Library	729	Circulation Services	Circulation Services	Circulation Services	Community	General	Library	Check out and check in	NA	0	Englewood	Englewood	Englewood	20160087	YES	288,327.00	3
30	30	Parks, Recreation and Library	743	Shelving	Shelving	Shelving	Community	General	Library	Purchase materials in	NA	0	Englewood	Englewood	Englewood	20160087	YES	61,331.00	4
59	59	Community Development	621	Sales and Use Tax	Inter-Department	Inter-Department Support	Community	General	Administrat	Review licenses for zoni	NA	0	Englewood	Englewood	Englewood	20160087	YES	21,497.00	3
91	91	Community Development	634	Address Assignments	Inter-Department	Inter-Department Support	Community	General	Current	Research existing and p	NA	0	Englewood	Englewood	Englewood	20160087	YES	4,812.00	4
91	94	Community Development	634	Encroachment	Inter-Department	Inter-Department Support	Community	General	Current	Review applications for	NA	0	Englewood	Englewood	Englewood	20160087	YES	4,807.00	3
91	98	Community Development	643	Liquor and Marijuana	Inter-Department	Inter-Department Support	Community	General	Current	Research zoning and pr	NA	0	Englewood	Englewood	Englewood	20160087	YES	-	4
121	121	Community Development	643	Community Index	Keep Englewood	Keep Englewood Beautiful	Community	General	Legislative	Measure litter within ci	NA	0	Englewood	Englewood	Englewood	20160087	YES	-	4
121	122	Community Development	643	Englewood Clean Up	Keep Englewood Beautiful	Keep Englewood Beautiful	Community	General	Legislative	Distribute Waste Manag	NA	0	Englewood	Englewood	Englewood	20160087	YES	-	2
121	123	Community Development	643	Flower Bed	Keep Englewood	Keep Englewood Beautiful	Community	General	Legislative	Plant and weed Rec Cen	NA	0	Englewood	Englewood	Englewood	20160087	YES	-	3
121	124	Community Development	643	Fun Fest	Keep Englewood	Keep Englewood Beautiful	Community	General	Legislative	Provide recycled art pr	NA	0	Englewood	Englewood	Englewood	20160087	YES	-	3
121	125	Community Development	643	Graffiti Abatement	Keep Englewood	Keep Englewood Beautiful	Community	General	Legislative	Partner with Police volu	NA	0	Englewood	Englewood	Englewood	20160087	YES	-	3
121	126	Community Development	643	Holiday Lighting	Keep Englewood	Keep Englewood Beautiful	Community	General	Legislative	Citizen/business holiday	NA	0	Englewood	Englewood	Englewood	20160087	YES	321.00	4
121	127	Community Development	643	Household Hazardous	Keep Englewood	Keep Englewood Beautiful	Community	General	Legislative	Collection of household	NA	0	Englewood	Englewood	Englewood	20160087	YES	33,735.00	3
121	128	Community Development	643	Leaf and Tire Drop	Keep Englewood	Keep Englewood Beautiful	Community	General	Legislative	Leaf and tire collection	NA	0	Englewood	Englewood	Englewood	20160087	YES	104.00	3
33	33	Parks, Recreation and Library	748	Volunteer	Volunteer Management	Volunteer Management	Community	General	Library	Recruit, train and super	NA	0	Englewood	Englewood	Englewood	20160087	YES	18,913.00	3
35	35	Parks, Recreation and Library	736	Local History	Local History	Local History	Community	General	Library	Store and catalog local	NA	0	Englewood	Englewood	Englewood	20160087	YES	4,416.00	3
37	37	City Manager's Office	608	Cable Franchise	IT Services	IT Services	Community	General	Administrat	Administer City's cable	NA	0	Englewood	Englewood	Englewood	20160087	YES	2,446.00	4
45	45	City Manager's Office	606	Meeting Room	Facilities Management	Facilities Management	Community	General	Administrat	Schedule and administe	Are you sc	0	Englewood	Englewood	Englewood	20160087	YES	9,416.00	4
66	66	Community Development	626	Contractor Licensing	Residential and	Residential and Commercial Co	Community	General	Building	Issue new and renewa	NA	0	Englewood	Englewood	Englewood	20160087	YES	162,496.00	2
New Program New Program		Community Development	626		Residential and	Residential and Commercial Co	Community	General	Building									NA/NA	NA/NA
73	73	Community Development	627	Expired Permit	Residential and	Residential and Commercial Pe	Community	General	Building	Mail expired permits no	NA	0	Englewood	Englewood	Englewood	20160087	YES	11,750.00	3
73	73	Community Development	627	Over-the-counter	Residential and	Residential and Commercial Pe	Community	General	Building	Issue permits for minor	NA	0	Englewood	Englewood	Englewood	20160087	YES	35,611.00	3
73	73	Community Development	627	Preliminary Design	Residential and	Residential and Commercial Pe	Community	General	Building	Review preliminary desi	NA	0	Englewood	Englewood	Englewood	20160087	YES	29,531.00	2
73	73	Community Development	627	Residential/Commerc	Residential and	Residential and Commercial Pe	Community	General	Building	Receives permit applica	If it makes	0	Englewood	Englewood	Englewood	20160087	YES	39,544.00	1
73	73	Community Development	627	Sub-Contractor	Residential and	Residential and Commercial Pe	Community	General	Building	Issue sub-contractor pe	NA	0	Englewood	Englewood	Englewood	20160087	YES	39,544.00	2
100	100	Community Development	636	Permit Reviews	Residential and	Residential and Commercial Pe	Community	General	Current	Meet with property own	NA	0	Englewood	Englewood	Englewood	20160087	YES	33,675.00	1
49	49	Community Development	631	Art Shuttle	Art Shuttle	Art Shuttle	Community	General	Administrat	Manage the Art Shuttle	NA	0	Englewood	Englewood	Englewood	20160087	YES	369,604.00	2
55	55	Community Development	618	Englewood	Englewood	Englewood Environmental Foui	Community	General	Administrat	NA	NA	0	Englewood	Englewood	Englewood	20160087	YES	13,075.00	2
9027	9027	Finance and Administrative Ser	9310	Annual Audit and	Accounting and Financial	Accounting and Financial Repoi	Governance	General	Accounting	Annual required audit a	NA	0	Englewood	Englewood	Englewood	20160087	YES	83,251.00	1
9027	9046	Finance and Administrative Ser	9310	Internal Audit and	Accounting and Financial	Accounting and Financial Repoi	Governance	General	Accounting	Periodic internal and co	NA	0	Englewood	Englewood	Englewood	20160087	YES	6,444.00	2
9059	9059	Finance and Administrative Ser	9323	Financial Information	Accounting and Financial	Accounting and Financial Repoi	Governance	General	Accounting	Analyze financial inform	NA	0	Englewood	Englewood	Englewood	20160087	YES	8,273.00	2
9059	9061	Finance and Administrative Servic	9323	and Analysis	Reporting	Accounting and Financial Reporti	Governance	General	on	Review various aspects of	NA	0	Englewood	Englewood	Englewood	20160087	YES	8,273.00	2
9059	9064	Finance and Administrative Ser	9323	Monthly Financial	Accounting and Financial	Accounting and Financial Repoi	Governance	General	Administrat	Coordinate and prepare	NA	0	Englewood	Englewood	Englewood	20160087	YES	8,273.00	4
9149	9149	Finance and Administrative Ser	9344	Monthly Financial	Accounting and Financial	Accounting and Financial Repoi	Governance	General	Revenue	Assist Department Direc	NA	0	Englewood	Englewood	Englewood	20160087	YES	24,794.00	2
56	56	Community Development	619	Englewood McLellan	Englewood McLellan	Englewood McLellan Reservoir	Community	General	Administrat	NA	NA	0	Englewood	Englewood	Englewood	20160087	YES	13,075.00	2
10017	9151	Finance and Administrative Servic	9324	P-Card Review	Administration	Administration	Governance	General	on	Review P-Card Statemen	NA	0	Englewood	Englewood	Englewood	20160087	YES	4,137.00	3
10017	10017	Finance and Administrative Ser	9324	ADMINISTRATIVE -	Administration	Administration	Governance	General	Administrat	Works with staff to revie	NA	2	Englewood	Englewood	Englewood	20160087	YES	NA/NA	NA/NA
10017	10018	Finance and Administrative Ser	9324	ADMINISTRATIVE -	Administration	Administration	Governance	General	Administrat	Prepare FAS Administrati	Would rec	2	Englewood	Englewood	Englewood	20160087	YES	NA/NA	NA/NA
10017	10019	Finance and Administrative Servic	9324	General Management	Administration	Administration	Governance	General	on	Meet with employees at	NA	2	Englewood	Englewood	Englewood	20160087	YES	NA/NA	NA/NA
10017	10020	Finance and Administrative Ser	9324	ADMINISTRATIVE -	Administration	Administration	Governance	General	Administrat	Prepares reviews for Re	NA	2	Englewood	Englewood	Englewood	20160087	YES	NA/NA	NA/NA
10017	10021	Finance and Administrative Ser	9324	ADMINISTRATIVE -	Administration	Administration	Governance	General	Administrat	Meet with staff and coo	NA	2	Englewood	Englewood	Englewood	20160087	YES	NA/NA	NA/NA
10017	10022	Finance and Administrative Servic	9324	MANAGER STAFF	Administration	Administration	Governance	General	on	Attend City Manager Staf	NA	2	Englewood	Englewood	Englewood	20160087	YES	NA/NA	NA/NA
10043	10043	Finance and Administrative Ser	9333	ADMINISTRATIVE /C	Administration	Administration	Community	General	City Clerk	Admin	none	2	Englewood	Englewood	Englewood	20160087	YES	NA/NA	NA/NA
10043	99001	Finance and Administrative Ser	9333	ADMINISTRATIVE	Administration	Administration	Governance	General	City Clerk	Admin	NA	2	Englewood	Englewood	Englewood	20160087	YES	NA/NA	NA/NA
10025	10025	Finance and Administrative Ser	9341	ADMINISTRATIVE -	Administration	Administration	Governance	General	Purchasing	Develops, submits, and	NA	2	Englewood	Englewood	Englewood	20160087	YES	NA/NA	NA/NA
10026	9146	Finance and Administrative Ser	9345	Budget Variance	Administration	Administration	Governance	General	Revenue	Review the monthly exp	NA	0	Englewood	Englewood	Englewood	20160087	YES	2,912.00	2
10026	10026	Finance and Administrative Ser	9345	ADMINISTRATIVE -	Administration	Administration	Governance	General	Revenue	Review Time Card Data	Would con	0	Englewood	Englewood	Englewood	20160087	YES	NA/NA	NA/NA
9054.1	9054.1	Finance and Administrative Ser	9325	Budget Advisory	Boards and Commissions	Boards and Commissions Supp	Governance	General	Administrat	Attend meetings and pr	NA	0	Englewood	Englewood	Englewood	20160087	YES	4,137.00	4
9054.2	9054.2	Finance and Administrative Ser	9340	Budget Advisory	Support	Boards and Commissions Supp	Governance	General	Legislation	Provide administrative s	NA	0	Englewood	Englewood	Englewood	20160087	YES	-	4
9054.3	9054.3	Finance and Administrative Servic	9346	Committee Support (c)	Support	Boards and Commissions Supp	Governance	General	and Budget	on	NA	0	Englewood	Englewood	Englewood	20160087	YES	2,912.00	4
9055	9055	Finance and Administrative Ser	9326	Budget Development	Budget Development	Budget Development and Over	Governance	General	Administrat	Draft budget guidelines, NA	NA	0	Englewood	Englewood	Englewood	20160087	YES	8,273.00	1
9147	9147	Finance and Administrative Ser	9347	Capital Budget	Budget Development	Budget Development and Over	Governance	General	Revenue	Provide Support and Me	NA	0	Englewood	Englewood	Englewood	20160087	YES	21,842.00	1
9147	9148	Finance and Administrative Ser	9347	Mill Levy	Budget Development	Budget Development and Over	Governance	General	Revenue	Provide Support and Ms	NA	0	Englewood	Englewood	Englewood	20160087	YES	1,456.00	1
9147	9150	Finance and Administrative Ser	9347	Operating Budget	Budget Development	Budget Development and Over	Governance	General	Revenue	Provide Support and Ms	Would con	0	Englewood	Englewood	Englewood	20160087	YES	21,842.00	1
58	58	Community Development	620	Housing Rehab Loan	Housing Rehab Loan	Housing Rehab Loan Administra	Community	General	Administrat	Process housing loan pa	NA	0	Englewood	Englewood	Englewood	20160087	YES	495,536.00	4
64	64	Community Development	625	Plan Review-	Plan Review-	Plan Review- Residential/Com	Community	General	Building	Review building plans	NA	0	Englewood	Englewood	Englewood	20160087	YES	189,056.00	1
9062	9062	Finance and Administrative Ser	9327	Financial Research	City Council Support	City Council Support	Governance	General	Administrat	Research and prepare C	NA	0	Englewood	Englewood	Englewood	20160087	YES	8,273.00	3
9253	9253	Finance and Administrative Ser	652	City Council Support	City Council Support	City Council Support	Community	General	City Clerk	Serves as the Clerk to C	NA	0	Englewood	Englewood	Englewood	20160087	YES	45,533.00	4
9253	9253	Finance and Administrative Ser	652	Clerk to the Council	City Council Support	City Council Support	Governance	General	City Clerk	Serves as the Clerk to C	NA	0	Englewood	Englewood	Englewood	20160087	YES	32,631.00	2
93	93	Community Development	632	Development Review	Development Review	Development Review Team Sup	Community	General	Current	Organize meetings, dist	NA	0	Englewood	Englewood	Englewood	20160087	YES	65,996.00	2
9033.1	9033.1	Finance and Administrative Ser	9312	Debt and Leasing	Debt Management	Debt Management	Governance	General	Administrat	Payment, reporting and	Probably a	0	Englewood	Englewood	Englewood	20160087	YES	6,311.00	2
9033.2	9033.2	Finance and Administrative Ser	9329	Debt and Leasing	Debt Management	Debt Management	Governance	General	Administrat	Administer debt and lea	NA	0	Englewood	Englewood	Englewood	20160087	YES	6,205.00	2
9057.1	9057.1	Finance and Administrative Ser	#N/A	Employee Benefits	Delete	Delete	Governance	General	Administrat	Work with staff to prov	NA	0	Englewood	Englewood	Englewood	20160087	YES	4,137.00	2
9063	9063	Finance and Administrative Ser	#N/A	Human Resources	Delete	Delete	Governance	General	Administrat	Works with staff to	not clc	0	Englewood	Englewood	Englewood	20160087	YES	10,341.00	1
9069.1	9069.1	Finance and Administrative Ser	#N/A	Risk Management	Delete	Delete	Governance	General	Administrat	Works with staff to rev	NA	0	Englewood	Englewood	Englewood	20160087	YES	8,273.00	3
9246	9246	Finance and Administrative Servic	#N/A	and Actuarial	Delete	Delete	Governance	General	on	Prepares and provides v	NA	0	Englewood	Englewood	Englewood	20160087	YES	16,596.00	1
9144	9144	Finance and Administrative Ser	#N/A	Vehicle Registration	Delete	Delete	Governance	General	Purchasing	Prepare vehicle and hea	NA	0	Englewood	Englewood	Englewood	20160087	YES	10,787.00	3
95	95	Community Development	633	Flood Plain	Flood Plain	Flood Plain Administration	Community	General	Current	Research property and	fNA	0	Englewood	Englewood	Englewood	20160087	YES	7,935.00	2
96	96	Community Development	635	Land Development	Land Development	Land Development Process	Community	General	Current	Subdivisions, Re zoning	nA	0	Englewood	Englewood	Englewood	20160087	YES	102,664.00	2
102	102	Community Development	637	Special Event	Special Event	Special Event Permitting	Community	General	Current	Organize meetings for	rNA	0	Englewood	Englewood	Englewood	20160087	YES	3,600.00	4
106	106	Community Development	638	Business Events	Business Events	Business Events	Community	General	Economic										

9040	9040 Finance and Administrative Ser	9315	General Ledger	General Accounting	General Accounting	Governance	General	Accounting	Monitoring and mainter	Probably a	0	Englewooc	Englewooc	Englewooc	20160087	YES	67,923.00	2
9044	9044 Finance and Administrative Ser	9315	Interdepartmental	General Accounting	General Accounting	Governance	General	Accounting	Monthly and periodic pr	NA	0	Englewooc	Englewooc	Englewooc	20160087	YES	7,706.00	3
9045	9045 Finance and Administrative Servic	9315	Processing & Reporting	General Accounting	General Accounting	Governance	General	Accounting	Collection, distribution ar	NA	0	Englewooc	Englewooc	Englewooc	20160087	YES	7,706.00	3
9047	9047 Finance and Administrative Ser	9315	Inventory Tracking	General Accounting	General Accounting	Governance	General	Accounting	Verify and monitor varic	NA	0	Englewooc	Englewooc	Englewooc	20160087	YES	6,404.00	3
9050.1	9050.1 Finance and Administrative Ser	9315	Pension Plan	General Accounting	General Accounting	Governance	General	Accounting	Various City pension pla	NA	0	Englewooc	Englewooc	Englewooc	20160087	YES	2,524.00	2
9053	9053 Finance and Administrative Ser	9315	Year-End Accounts	General Accounting	General Accounting	Governance	General	Accounting	Various year-end report	Probably a	0	Englewooc	Englewooc	Englewooc	20160087	YES	14,175.00	3
9143	9143 Finance and Administrative Ser	9342	Surplus Property	General Accounting	General Accounting	Governance	General	Purchasing	Coordinates the sale or	NA	0	Englewooc	Englewooc	Englewooc	20160087	YES	10,057.00	3
146	146 Littleton/Englewood Wastewa	667	Cost Optimization	Asset Management	Engineering & Maintenance - A	Community	Littleton/Engle	LEWTP	Provide responsive and	Would rec	0	Englewooc	Englewooc	Englewooc	20160087	YES	1,007,656.00	2
147	147 Littleton/Englewood Wastewa	669	Infrastructure	Repair & Maintenance	Engineering & Maintenance - R	Community	Littleton/Engle	LEWTP	Manage facility physical	Would rec	0	Englewooc	Englewooc	Englewooc	20160087	YES	1,295,611.00	2
346.1	346.1 Finance and Administrative Ser	654	Liquor and Medical	Liquor and Medical	Liquor and Medical Marijuana	Community	General	City Clerk	Administers liquor and	r none	0	Englewooc	Englewooc	Englewooc	20160087	YES	52,892.00	2
346.2	346.2 Finance and Administrative Ser	654	Liquor and Medical	Liquor and Medical	Liquor and Medical Marijuana	Community	General	City Clerk	Administers liquor and	r NA	0	Englewooc	Englewooc	Englewooc	20160087	YES	5,278.00	2
148	148 Littleton/Englewood Wastewa	171	Operational Safety	Safety	Safety	Community	Littleton/Engle	LEWTP	Maintain safe working c	NA	0	Englewooc	Englewooc	Englewooc	20160087	YES	542,910.00	1
149	149 Littleton/Englewood Wastewa	668	Plant Aesthetics	Facility Maintenance	Engineering & Maintenance - F	Community	Littleton/Engle	LEWTP	Provide a clean and attr	Would rec	0	Englewooc	Englewooc	Englewooc	20160087	YES	418,407.00	2
170	170 Littleton/Englewood Wastewa	682	Preventive	Asset Management	Treatment - Asset Managemen	Community	Littleton/Engle	LEWTP	Equipment and housekeN	NA	0	Englewooc	Englewooc	Englewooc	20160087	YES	447,165.00	1
9034	9034 Finance and Administrative Ser	9318	Employee Payroll	Payroll Processing	Payroll Processing	Governance	General	Accounting	Pre-payroll employee de	NA	0	Englewooc	Englewooc	Englewooc	20160087	YES	5,307.00	3
9035	9035 Finance and Administrative Ser	9318	Employee Timecard	Payroll Processing	Payroll Processing	Governance	General	Accounting	Pre-payroll collection an	NA	0	Englewooc	Englewooc	Englewooc	20160087	YES	6,849.00	3
9049	9049 Finance and Administrative Ser	9318	Payroll Processing	Payroll Processing	Payroll Processing	Governance	General	Accounting	General payroll process	Probably a	0	Englewooc	Englewooc	Englewooc	20160087	YES	63,611.00	1
172	172 Municipal Court	687	City/Community/Stat	Community Relations	Community Relations	Community	General	Administrat	Administration/Judicial	Truly unus	0	Englewooc	Englewooc	Englewooc	20160087	YES	27,709.00	4
9136	9136 Finance and Administrative Ser	9343	Bids and Offers	Procurement	Procurement Management	Governance	General	Purchasing	Coordinates the formal	NA	0	Englewooc	Englewooc	Englewooc	20160087	YES	20,109.00	2
9137	9137 Finance and Administrative Ser	9343	Contracts	Procurement	Procurement Management	Governance	General	Purchasing	Issues and assigns prop	NA	0	Englewooc	Englewooc	Englewooc	20160087	YES	20,109.00	3
9138	9138 Finance and Administrative Ser	9343	Cooperative	Procurement	Procurement Management	Governance	General	Purchasing	Develops and/or uses c	NA	0	Englewooc	Englewooc	Englewooc	20160087	YES	5,003.00	3
9139	9139 Finance and Administrative Ser	9343	Procurement	Procurement	Procurement Management	Governance	General	Purchasing	Meets with vendor repr	NA	0	Englewooc	Englewooc	Englewooc	20160087	YES	10,057.00	3
9140	9140 Finance and Administrative Ser	9343	Purchase Order	Procurement	Procurement Management	Governance	General	Purchasing	Issues purchase orders	(NA	0	Englewooc	Englewooc	Englewooc	20160087	YES	5,000.00	4
9141	9141 Finance and Administrative Ser	9343	Purchasing Card	Procurement	Procurement Management	Governance	General	Purchasing	issues Purchasing Cards	NA	0	Englewooc	Englewooc	Englewooc	20160087	YES	5,040.00	4
9142	9142 Finance and Administrative Ser	9343	Purchasing Contract	Procurement	Procurement Management	Governance	General	Purchasing	Maintains and renews	o NA	0	Englewooc	Englewooc	Englewooc	20160087	YES	5,026.00	3
9145	9145 Finance and Administrative Ser	9343	Vendor Relations and	Procurement	Procurement Management	Governance	General	Purchasing	Administers and overse	N	0	Englewooc	Englewooc	Englewooc	20160087	YES	5,031.00	3
176	176 Municipal Court	689	Court Security	Safety/Security	Safety/Security	Community	General	Administrat	Oversee security guard	N	0	Englewooc	Englewooc	Englewooc	20160087	YES	9,149.00	3
9038	9038 Finance and Administrative Ser	9320	Financial Records	Records Management	Records Management	Governance	General	Accounting	Official recordkeeping	f r NA	0	Englewooc	Englewooc	Englewooc	20160087	YES	8,342.00	3
574	574 Finance and Administrative Ser	9339	Records Management	Records Management	Records Management	Community	General	City Clerk	Responsible for publishing	required legal notices.	0	Englewooc	Englewooc	Englewooc	20160087	YES	15,159.00	3
9073	9073 Finance and Administrative Ser	9339	Records Management	Records Management	Records Management	Governance	General	City Clerk	Maintains Records	Re	0	Englewooc	Englewooc	Englewooc	20160087	YES	74,742.00	2
9052	9052 Finance and Administrative Ser	9321	Unclaimed Property	Regulatory Compliance	Regulatory Compliance	Governance	General	Accounting	Unclaimed funds are tra	NA	0	Englewooc	Englewooc	Englewooc	20160087	YES	3,182.00	4
9153	9153 Finance and Administrative Ser	9349	Revenue Collection	Tax Compliance	Tax Compliance	Governance	General	Revenue	Receive, record, deposit	Probably a	0	Englewooc	Englewooc	Englewooc	20160087	YES	195,236.00	2
9154	9154 Finance and Administrative Servic	9349	Sales/Use Tax Auditing	Tax Compliance	Tax Compliance	Governance	General	Revenue	Schedule, conduct and	r NA	0	Englewooc	Englewooc	Englewooc	20160087	YES	158,021.00	2
9155	9155 Finance and Administrative Ser	9349	Tax Compliance	Tax Compliance	Tax Compliance	Governance	General	Revenue	Review the Data Entry	NA	0	Englewooc	Englewooc	Englewooc	20160087	YES	84,255.00	1
9156	9156 Finance and Administrative Ser	9349	Tax Delinquency	Tax Compliance	Tax Compliance	Governance	General	Revenue	Prepare Monthly Notice	NA	0	Englewooc	Englewooc	Englewooc	20160087	YES	74,274.00	3
9030.1	9030.1 Finance and Administrative Ser	9322	Cash & Investment	Treasury Management	Treasury Management	Governance	General	Accounting	Daily monitoring of City	NA	0	Englewooc	Englewooc	Englewooc	20160087	YES	8,231.00	3
9031	9031 Finance and Administrative Ser	9322	Cash Flow	Treasury Management	Treasury Management	Governance	General	Accounting	Daily monitoring and pl	N	0	Englewooc	Englewooc	Englewooc	20160087	YES	2,524.00	3
9032	9032 Finance and Administrative Ser	9322	Cash Receipt	Treasury Management	Treasury Management	Governance	General	Accounting	Posting of cash receipts	NA	0	Englewooc	Englewooc	Englewooc	20160087	YES	26,222.00	3
9030.2	9030.2 Finance and Administrative Ser	9322	Cash & Investment	Treasury Management	Treasury Management	Governance	General	Administrat	Review Investment Polic	N	0	Englewooc	Englewooc	Englewooc	20160087	YES	6,205.00	2
528	528 City Manager's Office	656	Center Operations	Management	Denver Fire Contract Managemen	Community	General	Contracted	Denver Fire Contract Man	Community	0	Englewooc	Englewooc	Englewooc	20160087	YES	562,067.00	1
529	529 City Manager's Office	656	911 Dispatch	Denver Fire Contract	Denver Fire Contract Manager	Community	General	Contracted	Provision of dispatch fo	r NA	0	Englewooc	Englewooc	Englewooc	20160087	YES	562,067.00	1
530	530 City Manager's Office	656	Community Outreach	Denver Fire Contract	Denver Fire Contract Manager	Community	General	Contracted	Community outreach to	NA	0	Englewooc	Englewooc	Englewooc	20160087	YES	45,789.00	3
531	531 City Manager's Office	656	Community Service	Denver Fire Contract	Denver Fire Contract Manager	Community	General	Contracted	Assistance to communit	NA	0	Englewooc	Englewooc	Englewooc	20160087	YES	11,281.00	1
532	532 City Manager's Office	656	Emergency	Denver Fire Contract	Denver Fire Contract Manager	Community	General	Contracted	Planning for disaster res	NA	0	Englewooc	Englewooc	Englewooc	20160087	YES	1,991.00	1
533	533 City Manager's Office	656	Emergency	Denver Fire Contract	Denver Fire Contract Manager	Community	General	Contracted	Preparation for threats	INA	0	Englewooc	Englewooc	Englewooc	20160087	YES	1,991.00	3
534	534 City Manager's Office	656	Emergency	Denver Fire Contract	Denver Fire Contract Manager	Community	General	Contracted	Response to actual eme	N	0	Englewooc	Englewooc	Englewooc	20160087	YES	1,991.00	2
535	535 City Manager's Office	656	Emergency	Denver Fire Contract	Denver Fire Contract Manager	Community	General	Contracted	Training for hypothetical	NA	0	Englewooc	Englewooc	Englewooc	20160087	YES	1,991.00	3
536	536 City Manager's Office	656	Emergency Medical	Denver Fire Contract	Denver Fire Contract Manager	Community	General	Contracted	Provision of EMD for	m NA	0	Englewooc	Englewooc	Englewooc	20160087	YES	281,896.00	3
537	537 City Manager's Office	656	Emergency	Denver Fire Contract	Denver Fire Contract Manager	Community	General	Contracted	Planning for the respon	NA	0	Englewooc	Englewooc	Englewooc	20160087	YES	1,991.00	3
538	538 City Manager's Office	656	EMS Management	Denver Fire Contract	Denver Fire Contract Manager	Community	General	Contracted	Oversee Denver Health	NA	0	Englewooc	Englewooc	Englewooc	20160087	YES	114,719.00	3
539	539 City Manager's Office	656	EMS Operations and	Denver Fire Contract	Denver Fire Contract Manager	Community	General	Contracted	Implementation of EMS	NA	0	Englewooc	Englewooc	Englewooc	20160087	YES	1,709,426.00	1
540	540 City Manager's Office	656	False/Nuisance Alarm	Denver Fire Contract	Denver Fire Contract Manager	Community	General	Contracted	Fire response to false	al NA	0	Englewooc	Englewooc	Englewooc	20160087	YES	18,580.00	3
541	541 City Manager's Office	656	Fire and Arson	Denver Fire Contract	Denver Fire Contract Manager	Community	General	Contracted	Investigations of suspici	N	0	Englewooc	Englewooc	Englewooc	20160087	YES	13,248.00	3
542	542 City Manager's Office	656	Fire Code Plan	Denver Fire Contract	Denver Fire Contract Manager	Community	General	Contracted	Review of new building	NA	0	Englewooc	Englewooc	Englewooc	20160087	YES	13,248.00	2
543	543 City Manager's Office	656	Fire Facilities	Denver Fire Contract	Denver Fire Contract Manager	Community	General	Contracted	Daily maintenance of	r NA	0	Englewooc	Englewooc	Englewooc	20160087	YES	10,429.00	3
544	544 City Manager's Office	656	Fire Hydrant	Denver Fire Contract	Denver Fire Contract Manager	Community	General	Contracted	Exercising and maintena	NA	0	Englewooc	Englewooc	Englewooc	20160087	YES	1,991.00	2
545	545 City Manager's Office	656	Fire Response	Denver Fire Contract	Denver Fire Contract Manager	Community	General	Contracted	Management of the fire	NA	0	Englewooc	Englewooc	Englewooc	20160087	YES	1,674,022.00	1
546	546 City Manager's Office	656	Fire Response -	Denver Fire Contract	Denver Fire Contract Manager	Community	General	Contracted	Fire response to automs	N	0	Englewooc	Englewooc	Englewooc	20160087	YES	185,144.00	3
547	547 City Manager's Office	656	Fire Response -	Denver Fire Contract	Denver Fire Contract Manager	Community	General	Contracted	Fire response to comm	N	0	Englewooc	Englewooc	Englewooc	20160087	YES	6,636.00	1
548	548 City Manager's Office	656	Fire Response -	Denver Fire Contract	Denver Fire Contract Manager	Community	General	Contracted	Fire response to residen	NA	0	Englewooc	Englewooc	Englewooc	20160087	YES	16,589.00	3
549	549 City Manager's Office	656	Fire Response -	Denver Fire Contract	Denver Fire Contract Manager	Community	General	Contracted	Fire response to vehicle	NA	0	Englewooc	Englewooc	Englewooc	20160087	YES	7,964.00	1
550	550 City Manager's Office	656	Fire/EMS Public	Denver Fire Contract	Denver Fire Contract Manager	Community	General	Contracted	Media relations surroun	NA	0	Englewooc	Englewooc	Englewooc	20160087	YES	3,024.00	3
551	551 City Manager's Office	656	Fire/EMS Vehicle	Denver Fire Contract	Denver Fire Contract Manager	Community	General	Contracted	Maintenance of Fire/EM	NA	0	Englewooc	Englewooc	Englewooc	20160087	YES	104,290.00	3
552	552 City Manager's Office	656	Hazardous Materials	Denver Fire Contract	Denver Fire Contract Manager	Community	General	Contracted	Fire response to hazard	N	0	Englewooc	Englewooc	Englewooc	20160087	YES	15,926.00	1
553	553 City Manager's Office	656	National Fire	Denver Fire Contract	Denver Fire Contract Manager	Community	General	Contracted	Work within the schools	N	0	Englewooc	Englewooc	Englewooc	20160087	YES	1,991.00	3
554	554 City Manager's Office	656	Non-emergency	Denver Fire Contract	Denver Fire Contract Manager	Community	General	Contracted	Response to non-emb	NA	0	Englewooc	Englewooc	Englewooc	20160087	YES	10,429.00	3
555	555 City Manager's Office	656	Paramedic Response	Denver Fire Contract	Denver Fire Contract Manager	Community	General	Contracted	Response to Advanced	I NA	0	Englewooc	Englewooc	Englewooc	20160087	YES	198,151.00	1
556	556 City Manager's Office	656	Community Building	Denver Fire Contract	Denver Fire Contract Manager	Community	General	Contracted	Preparation for respons	N	0	Englewooc	Englewooc	Englewooc	20160087	YES	1,991.00	3
557	557 City Manager's Office	656	Fire Safety Education	Denver Fire Contract	Denver Fire Contract Manager	Community	General	Contracted	Fire safety education	NA	0	Englewooc	Englewooc	Englewooc	20160087	YES	16,589.00	3
558	558 City Manager's Office	656	Special Events	Denver Fire Contract	Denver Fire Contract Manager	Community	General	Contracted	Attendance at special e	N	0	Englewooc	Englewooc	Englewooc	20160087	YES	16,589.00	3
559	559 City Manager's Office	656	Special Operations	Denver Fire Contract	Denver Fire Contract Manager	Community	General	Contracted	Assist the Police Depart	N	0	Englewooc	Englewooc	Englewooc	20160087	YES	1,991.00	3
560	560 City Manager's Office	656	Technical Rescue	Denver Fire Contract	Denver Fire Contract Manager	Community	General	Contracted	Confined space, water,	i NA	0	Englewooc	Englewooc	Englewooc	20160087	YES	19,908.00	3
561	561 City Manager's Office	656	Urban Search and	Denver Fire Contract	Denver Fire Contract Manager	Community	General	Contracted	Rescue team response	f NA	0	Englewooc	Englewooc	Englewooc	20160087	YES	1,991.00	3
182	182 Municipal Court	693	Domestic Violence	Rehabilitation Services	Domestic Violence	Community	General	Judicial	This is a fast-track prog	N	0	Englewooc	Englewooc	Englewooc	20160087	YES	22,269.00	3
189	189 Municipal Court	696																

9050.2	9050.2	Human Resources	9366	Pension Plan	Retirement and Pension	Retirement and Pension Plan A Governance	General	Human	Administer defined cont NA	0	Englewooc	Englewooc	Englewooc	20160087	YES		6,205.00	1	
9065	9065	Human Resources	9366	Retirement Plans	Retirement and Pension	Retirement and Pension Plan A Governance	General	Human	Administers all aspects (NA	0	Englewooc	Englewooc	Englewooc	20160087	YES		53,948.00	1	
9067	9067	Human Resources	9366	Retirement	Retirement and Pension	Retirement and Pension Plan A Governance	General	Human	Processes all transaction NA	0	Englewooc	Englewooc	Englewooc	20160087	YES		37,353.00	3	
9068	9068	Human Resources	9366	Retirement and	Retirement and Pension	Retirement and Pension Plan A Governance	General	Human	Provide education and f NA	0	Englewooc	Englewooc	Englewooc	20160087	YES		29,055.00	3	
9248	9248	Human Resources	9366	Retirement Plan and	Retirement and Pension	Retirement and Pension Plan A Governance	General	Human	Record maintenance an NA	0	Englewooc	Englewooc	Englewooc	20160087	YES		10,366.00	3	
9069.2	9069.2	Human Resources	9367	Risk Management	Risk Management & Loss	Risk Management & Loss Prever Governance	Risk Management	Human	All Administrative functi NA	0	Englewooc	Englewooc	Englewooc	20160087	YES		27,778.00	3	
9085	9085	Human Resources	9367	Liability and Property	Risk Management & Loss	Risk Management & Loss Prever Governance	Risk Management	Human	Internal and external clt NA	0	Englewooc	Englewooc	Englewooc	20160087	YES		11,891.00	4	
9086	9086	Human Resources	9367	Liability and Property	Risk Management & Loss	Risk Management & Loss Prever Governance	Risk Management	Human	Program through CRISA NA	0	Englewooc	Englewooc	Englewooc	20160087	YES		9,432.00	3	
9092	9092	Human Resources	9367	Safety Programs	Risk Management & Loss	Risk Management & Loss Prever Governance	Risk Management	Human	Review incidents and ne NA	0	Englewooc	Englewooc	Englewooc	20160087	YES		38,442.00	3	
9095	9095	Human Resources	9367	Workers'	Risk Management & Loss	Risk Management & Loss Prever Governance	Risk Management	Human	WC Claims Handling in NA	0	Englewooc	Englewooc	Englewooc	20160087	YES		19,268.00	3	
9251	9251	Human Resources	9368	Accident	Risk Management & Loss	Risk Management & Loss Prever Governance	General	Human	None NA	0	Englewooc	Englewooc	Englewooc	20160087	YES		15,377.00	2	
9252	9252	Human Resources	9368	Risk Management	Risk Management & Loss	Risk Management & Loss Prever Governance	General	Human	None NA	0	Englewooc	Englewooc	Englewooc	20160087	YES		15,377.00	3	
9082	9082	Human Resources	9369	FMLA Program	State & Federal	State & Federal Compliance M Governance	Employee Bene	Human	Family Medical Leave Act NA	0	Englewooc	Englewooc	Englewooc	20160087	YES		22,755.00	2	
9088	9088	Human Resources	9370	Personnel File	State & Federal	State & Federal Compliance M Governance	General	Human	Employee record mainti NA	0	Englewooc	Englewooc	Englewooc	20160087	YES		16,807.00	3	
9093	9093	Human Resources	9370	State and Federal	State & Federal	State & Federal Compliance M Governance	General	Human	Ensure that the city mai NA	0	Englewooc	Englewooc	Englewooc	20160087	YES		27,927.00	3	
341	341	Finance and Administrative Serv	645	Disaster Recovery	Disaster Recovery	Disaster Recovery Planning	Community	General	Accounting	Finance plays a key rol NA	0	Englewooc	Englewooc	Englewooc	20160087	YES		1,161.00	4
342	342	Finance and Administrative Serv	649	Election Preparation	Election Administration	Election Administration (b)	Community	General	Administrat	Work with City Clerk an NA	0	Englewooc	Englewooc	Englewooc	20160087	YES		5,706.00	3
343	343	Finance and Administrative Serv	650	Englewood	Englewood	Englewood Environmental Fou	Community	General	Administrat	Attends Board meetings NA	0	Englewooc	Englewooc	Englewooc	20160087	YES		7,608.00	3
10024	10024	Information Technology	9374	ADMINISTRATIVE - IT	Administration	Administration	General	Information	IT Dept. Admin	NA	2	Englewooc	Englewooc	Englewooc	20160087	YES	#N/A	#N/A	
9110	9110	Information Technology		Peripheral Support	Delete	General Services Technology	General	Information	Hardware and Peripheral	NA	0	Englewooc	Englewooc	Englewooc	20160087	YES		36,971.00	1
9125	9125	Information Technology	9375	Security	IT Security	IT Security	General	Information	Security Camera expans NA	2	Englewooc	Englewooc	Englewooc	20160087	YES		2,340.00	2	
9134	9134	Information Technology	9375	VPN/Remote Access	IT Security	IT Security	General	Information	VPN and remote access NA	0	Englewooc	Englewooc	Englewooc	20160087	YES		2,638.00	2	
9135	9135	Information Technology	9375	Wireless Access	IT Security	IT Security	General	Information	Wireless access admini NA	0	Englewooc	Englewooc	Englewooc	20160087	YES		2,592.00	2	
9118	9118	Information Technology	9376	Network	IT Security	IT Security	General	Information	Network maintenance, NA	0	Englewooc	Englewooc	Englewooc	20160087	YES		62,891.00	1	
9119	9119	Information Technology	9375	Network	IT Security	IT Security	General	Information	Capital Projects and ong NA	0	Englewooc	Englewooc	Englewooc	20160087	YES		25,637.00	1	
9098	9098	Information Technology	9377	Centralized Mail	Mail Services	Mail Services	General	Information	Process all incoming and NA	0	Englewooc	Englewooc	Englewooc	20160087	YES		77,115.00	3	
9101	9101	Information Technology	9377	Delivery Services	Mail Services	Mail Services	General	Information	Delivery of Communicati NA	0	Englewooc	Englewooc	Englewooc	20160087	YES		41,907.00	3	
9099	9099	Information Technology	9378	Centralized Print	Print Shop	Print Shop	General	Information	Offset and Digital printi NA	0	Englewooc	Englewooc	Englewooc	20160087	YES		139,699.00	4	
9124	9124	Information Technology	9378	Printer, FAX, Copier	Print Shop	Print Shop	General	Information	Purchase, Maintain, Reg NA	0	Englewooc	Englewooc	Englewooc	20160087	YES		15,657.00	3	
9127	9127	Information Technology	9380	Software Licensing &	System Licensing	System Licensing	General	Information	Licensing, Usage and e NA	0	Englewooc	Englewooc	Englewooc	20160087	YES		282,910.00	1	
9129	9129	Information Technology	9380	Systems Support -	System Licensing	System Licensing	General	Information	Support of Police Depar NA	0	Englewooc	Englewooc	Englewooc	20160087	YES		58,422.00	1	
9103	9103	Information Technology	9381	Disaster Recovery	Technology	Technology Administration	General	Information	Disaster recovery effor NA	0	Englewooc	Englewooc	Englewooc	20160087	YES		45,928.00	1	
9111	9111	Information Technology	9381	Hardware Support -	Technology	Technology Administration	General	Information	Support of Police Depar NA	0	Englewooc	Englewooc	Englewooc	20160087	YES		30,628.00	1	
9114	9114	Information Technology	9382	Inventory	Technology	Technology Administration	General	Information	Purchase Copier, Printe NA	0	Englewooc	Englewooc	Englewooc	20160087	YES		24,256.00	2	
9123	9123	Information Technology	9381	Print/Imaging/Periph	Technology	Technology Administration	General	Information	Print Shop, Printers, Sca NA	0	Englewooc	Englewooc	Englewooc	20160087	YES		31,292.00	2	
9126	9126	Information Technology	9383	Server Administration	Technology	Technology Administration	General	Information	Virtual Server maintena NA	0	Englewooc	Englewooc	Englewooc	20160087	YES		5,250.00	1	
9128	9128	Information Technology	9383	Storage	Technology	Technology Administration	General	Information	SANS Physical and Clouc NA	0	Englewooc	Englewooc	Englewooc	20160087	YES		8,457.00	1	
9129	9129	Information Technology	9381	Systems Support -	Technology	Technology Administration	General	Information	Support of Police Depar NA	0	Englewooc	Englewooc	Englewooc	20160087	YES		58,422.00	1	
9100	9100	Information Technology	9381	Database	Technology	Technology Administration	General	Information	Database Administration NA	0	Englewooc	Englewooc	Englewooc	20160087	YES		128,000.00	1	
9104	9104	Information Technology	9381	Email Administration	Technology	Technology Administration	General	Information	Email, Exchange, Calend NA	0	Englewooc	Englewooc	Englewooc	20160087	YES		33,364.00	1	
9109	9109	Information Technology	9383	Hardware & Network	Technology	Technology Administration	General	Information	Desktop, Network, Stor; NA	0	Englewooc	Englewooc	Englewooc	20160087	YES		106,834.00	1	
9112	9112	Information Technology	9381	Help Desk	Technology	Technology Administration	General	Information	Day-to-day and Tier 1-3 NA	0	Englewooc	Englewooc	Englewooc	20160087	YES		87,782.00	2	
9115	9115	Information Technology	9381	IT Project	Technology	Technology Administration	General	Information	Project management, p NA	0	Englewooc	Englewooc	Englewooc	20160087	YES		56,631.00	1	
9116	9116	Information Technology	9381	IT Services Support	Technology	Technology Administration	General	Information	Internal upkeep, securi NA	0	Englewooc	Englewooc	Englewooc	20160087	YES		92,574.00	1	
9105	9105	Information Technology	9383	ERP Conversion	Technology	Technology Administration	General	Information	Oracle Replacement in NA	0	Englewooc	Englewooc	Englewooc	20160087	YES		9,768.00	1	
9106	9106	Information Technology	9383	ERP Department	Technology	Technology Administration	General	Information	ERP Support NA	0	Englewooc	Englewooc	Englewooc	20160087	YES		14,745.00	1	
9107	9107	Information Technology	9383	ERP Vendor Support	Technology	Technology Administration	General	Information	ERP Vendor Support A NA	0	Englewooc	Englewooc	Englewooc	20160087	YES		24,312.00	1	
9108	9108	Information Technology	9381	GIS Administration	Technology	Technology Administration	General	Information	Collection, Consumptio NA	0	Englewooc	Englewooc	Englewooc	20160087	YES		19,602.00	1	
9120	9120	Information Technology	9383	New System	Technology	Technology Administration	General	Information	Testing, Beta and Devel; NA	0	Englewooc	Englewooc	Englewooc	20160087	YES		2,538.00	1	
9130	9130	Information Technology	9383	Systems Support -	Technology	Technology Administration	General	Information	Server and System Supp NA	0	Englewooc	Englewooc	Englewooc	20160087	YES		35,676.00	1	
9131	9131	Information Technology	9381	Technology Services	Technology	Technology Administration	General	Information	IT provided support for NA	0	Englewooc	Englewooc	Englewooc	20160087	YES		64,924.00	1	
9132	9132	Information Technology	9382	Technology Supplies	Technology	Technology Administration	General	Information	Purchase specialty form NA	0	Englewooc	Englewooc	Englewooc	20160087	YES		23,596.00	3	
9121	9121	Information Technology	9384	PC Leasing/Refresh	Technology Services	Technology Services	General	Information	Lease administration an NA	0	Englewooc	Englewooc	Englewooc	20160087	YES		0.00	3	
9122	9122	Information Technology	9384	PC Maintenance	Technology Services	Technology Services	General	Information	Various PC Maintenance NA	0	Englewooc	Englewooc	Englewooc	20160087	YES		50,753.00	2	
9097	9097	Information Technology	9384	Audio/Video Support	Technology Services	Technology Services	General	Information	AV Support (Conf. room NA	0	Englewooc	Englewooc	Englewooc	20160087	YES		14,522.00	3	
9102	9102	Information Technology	9384	Desktop Support	Technology Services	Technology Services	General	Information	Desktop imaging, buildi NA	0	Englewooc	Englewooc	Englewooc	20160087	YES		77,880.00	1	
9117	9117	Information Technology	9384	Mobile Device	Technology Services	Technology Services	General	Information	Phone and Tablet supp NA	0	Englewooc	Englewooc	Englewooc	20160087	YES		37,303.00	1	
9113	9113	Information Technology	9385	In-House Technology	Technology Training	Technology Training	General	Information	Training on technology ; NA	0	Englewooc	Englewooc	Englewooc	20160087	YES		25,113.00	2	
344	344	Finance and Administrative Serv	651	Reservoir Foundation	Reservoir Foundation	Reservoir Foundation	Community	General	on	Attends board meetings, NA	0	Englewooc	Englewooc	Englewooc	20160087	YES		7,608.00	3
345	345	Finance and Administrative Serv	648	Administration - Misc	Business Licensing (a)	Business Licensing (a)	Community	General	on	Drafts language to add, d NA	0	Englewooc	Englewooc	Englewooc	20160087	YES		5,706.00	3
347	347	Finance and Administrative Serv	653	Elections	Election Administration	Election Administration (a)	Community	General	City Clerk	Conducts City Elections; NA	0	Englewooc	Englewooc	Englewooc	20160087	YES		69,052.00	3
142	142	Littleton/Englewood Wastewa	661	Records and Data	Business Services	Business Services	Community	Littleton/Engle	LEWTP	Provide centralized and NA	0	Englewooc	Englewooc	Englewooc	20160087	YES		170,120.00	2
143	143	Littleton/Englewood Wastewa	661	Software Application	Business Services	Business Services	Community	Littleton/Engle	LEWTP	This area of responsibili NA	0	Englewooc	Englewooc	Englewooc	20160087	YES		171,708.00	2
348	348	Finance and Administrative Serv	655	Business Licensing	Business Licensing (b)	Business Licensing (b)	Community	General	Revenue	Review business license NA	0	Englewooc	Englewooc	Englewooc	20160087	YES		53,596.00	1
351	351	Parks, Recreation and Library	700	Facility Rentals -	Facility Rentals -	Facility Rentals - ERC	Community	General	Englewood	Facilitate rental for roo NA	0	Englewooc	Englewooc	Englewooc	20160087	YES		56,960.00	3
352	352	Parks, Recreation and Library	701	Guest Services -	Guest Services	Guest Services-ERC	Community	General	Englewood	Greeting guests, proces NA	0	Englewooc	Englewooc	Englewooc	20160087	YES		148,500.00	3
168	168	Littleton/Englewood Wastewa		Program	Delete	General Services-ERC	Community	Littleton/Engle	Treatment	This program is being imp NA	0	Englewooc	Englewooc	Englewooc	20160087	YES		293,384.00	2
355	355	Parks, Recreation and Library	704	Point of Sale	Point of Sale	Point of Sale Management - ER	Community	General	Englewood	Oversight of POS to incl NA	0	Englewooc	Englewooc	Englewooc	20160087	YES		120,125.00	2
356	356	Parks, Recreation and Library	705	Pro Shop and Vending	Pro Shop and Vending	Pro Shop and Vending - ERC	Community	General	Englewood	Oversight of pro shop op NA	0	Englewooc	Englewooc	Englewooc	20160087	YES		59,762.00	2
358	358	Parks, Recreation and Library	711	Aeration	Turf Maintenance	Turf Maintenance-Golf	Community	Golf Course	Golf Course	0 NA	0	Englewooc	Englewooc	Englewooc	20160087	YES		55,054.00	4
359	359	Parks, Recreation and Library	706	Equipment	Equipment and Vehicle	Equipment and Vehicle Mainte	Community	Golf Course	Golf Course	Small equipment repair. N NA	0	Englewooc	Englewooc	Englewooc	20160087	YES		171,990.00	3
139	139	Littleton/Englewood Wastewa	659	Regulatory	Environmental	Environmental Compliance	Community	Littleton/Engle	LEWTP	Document and report a NA	0	Englewooc	Englewooc	Englewooc	20160087	YES		69,437.00	2
150	150	Littleton/Englewood Wastewa	672	Hazardous Waste and	Environmental	Environmental Compliance	Community	Littleton/Engle	LEWTP	comply with OSHA, stati NA	0	Englewooc	Englewooc	Englewooc	20160087	YES		16,431.00	1
151	151	Littleton/Englewood Wastewa	672	Industrial Pre	Environmental	Environmental Compliance	Community	Littleton/Engle	LEWTP	The Division currently o NA	0	Englewooc	Englewooc	Englewooc	20160087	YES		250,319.00	1
152	152	Littleton/Englewood Wastewa	672	Industrial Pre	Environmental	Environmental Compliance	Community	Littleton/Engle	LEWTP	The SIU permitting prog NA	0	Englewooc	Englewooc	Englewooc	20160087	YES		278,966.00	1
153	153	Littleton/Englewood Wastewa	672	Industrial Pre	Environmental	Environmental Compliance	Community												

166	166 Littleton/Englewood Wastewa		680 Data Collection	Environmental Services	Environmental Services	Community	Littleton/Engle	LEWTP	Collect samples from tr	0	Englewoo	Englewood	Englewood	20160087	YES	474,911.00	1
370	370 Parks, Recreation and Library		712 Carts	Carts	Carts	Community	Golf Course	Golf Course	Cleaning and charging o	0	Englewoo	Englewood	Englewood	20160087	YES	35,985.00	3
371	371 Parks, Recreation and Library		716 Clubs	Golf Clubs and Leagues	Golf Clubs and Leagues	Community	Golf Course	Golf Course	Coordinating and sched	0	Englewoo	Englewood	Englewood	20160087	YES	19,122.00	3
372	372 Parks, Recreation and Library		713 Daily Play -	Daily Play -	Daily Play - Championship Cou	Community	Golf Course	Golf Course	Tracking daily, monthly	0	Englewoo	Englewood	Englewood	20160087	YES	64,455.00	3
10009	10009 Littleton/Englewood Wastewa		665 ADMINISTRATIVE -	Administration	LEWTP	Community	Littleton/Engle	LEWTP	Provides centralized, eff	2	Englewoo	Englewood	Englewood	20160087	YES	#N/A	#N/A
10010	10010 Littleton/Englewood Wastewa		665 ADMINISTRATIVE -	Administration	LEWTP	Community	Littleton/Engle	LEWTP	Provides centralized, eff	2	Englewoo	Englewood	Englewood	20160087	YES	#N/A	#N/A
373	373 Parks, Recreation and Library		714 Daily Play - Par 3	Daily Play - Par 3	Daily Play - Par 3	Community	Golf Course	Golf Course	Tracking daily, monthly	0	Englewoo	Englewood	Englewood	20160087	YES	23,400.00	3
135	135 Littleton/Englewood Wastewa		660 Biosolids	Treatment	Treatment	Community	Littleton/Engle	LEWTP	Biosolids Management INA	0	Englewoo	Englewood	Englewood	20160087	YES	46,115.00	2
136	136 Littleton/Englewood Wastewa		660 Biosolids	Treatment	Treatment	Community	Littleton/Engle	LEWTP	Transport and apply wa	0	Englewoo	Englewood	Englewood	20160087	YES	475,135.00	2
137	137 Littleton/Englewood Wastewa		660 CSU Biosolids	Treatment	Treatment	Community	Littleton/Engle	LEWTP	Colorado State Universi	0	Englewoo	Englewood	Englewood	20160087	YES	168,692.00	2
138	138 Littleton/Englewood Wastewa		660 Farm Management	Treatment	Treatment	Community	Littleton/Engle	LEWTP	Farm management activ	0	Englewoo	Englewood	Englewood	20160087	YES	150,143.00	3
140	140 Littleton/Englewood Wastewa		660 Vehicle/Farm	Treatment	Treatment	Community	Littleton/Engle	LEWTP	Farm equipment and tr	0	Englewoo	Englewood	Englewood	20160087	YES	68,613.00	3
141	141 Littleton/Englewood Wastewa		666 Process Control	Treatment	Treatment	Community	Littleton/Engle	LEWTP	Provides daily administ	0	Englewoo	Englewood	Englewood	20160087	YES	420,322.00	1
144	144 Littleton/Englewood Wastewa		666 Supervisory Control	Treatment	Treatment	Community	Littleton/Engle	LEWTP	Provides management, I	0	Englewoo	Englewood	Englewood	20160087	YES	310,319.00	1
167	167 Littleton/Englewood Wastewa		681 Apprentice Operator	Treatment	Treatment	Community	Littleton/Engle	LEWTP	Program for new operat	0	Englewoo	Englewood	Englewood	20160087	YES	408,432.00	3
169	169 Littleton/Englewood Wastewa		681 Off-site Disposal and	Treatment	Treatment	Community	Littleton/Engle	LEWTP	Disposal of materials re	0	Englewoo	Englewood	Englewood	20160087	YES	370,267.00	2
171	171 Littleton/Englewood Wastewa		681 Process Control	Treatment	Treatment	Community	Littleton/Engle	LEWTP	Procure and apply all ch	0	Englewoo	Englewood	Englewood	20160087	YES	4,548,577.00	1
374	374 Parks, Recreation and Library		715 Driving Range	Driving Range	Driving Range	Community	Golf Course	Golf Course	Tracking usage and mai	0	Englewoo	Englewood	Englewood	20160087	YES	66,377.00	3
376	376 Parks, Recreation and Library		724 Golf Course	Pro Shop and Vending	Pro Shop and Vending-Golf	Community	Golf Course	Golf Course	Managing pro shop sale	0	Englewoo	Englewood	Englewood	20160087	YES	160,848.00	4
378	378 Parks, Recreation and Library		718 Golf Tournaments	Golf Tournaments and	Golf Tournaments and Special	Community	Golf Course	Golf Course	Managing marketing, sc	0	Englewoo	Englewood	Englewood	20160087	YES	52,749.00	3
181	181 Municipal Court		690 Video Conferencing	Adjudication	Adjudication	Community	General	Court	Maintain recordings, en	0	Englewoo	Englewood	Englewood	20160087	YES	40,870.00	3
183	183 Municipal Court		692 Adjudication--Animal	Adjudication	Adjudication	Community	General	Judicial	Presiding judge ensures	0	Englewoo	Englewood	Englewood	20160087	YES	26,124.00	3
184	184 Municipal Court		692 Adjudication--Code	Adjudication	Adjudication	Community	General	Judicial	Presiding judge ensures	0	Englewoo	Englewood	Englewood	20160087	YES	92,076.00	3
185	185 Municipal Court		692 Adjudication--General	Adjudication	Adjudication	Community	General	Judicial	Presiding judge ensures	0	Englewoo	Englewood	Englewood	20160087	YES	50,607.00	3
186	186 Municipal Court		692 Adjudication--	Adjudication	Adjudication	Community	General	Judicial	Presiding judge ensures	0	Englewoo	Englewood	Englewood	20160087	YES	55,606.00	3
187	187 Municipal Court		692 Adjudication--Traffic	Adjudication	Adjudication	Community	General	Judicial	Presiding judge ensures	0	Englewoo	Englewood	Englewood	20160087	YES	43,841.00	3
172	172 Municipal Court		685 City/Community/Stat	Administration	Administration	Community	General	Administrat	Administration/Judicial	0	Englewoo	Englewood	Englewood	20160087	YES	27,709.00	4
173	173 Municipal Court		685 Collection/Revenue	Administration	Administration	Community	General	Administrat	Financial acceptance of	0	Englewoo	Englewood	Englewood	20160087	YES	111,945.00	4
175	175 Municipal Court		685 Court Management	Administration	Administration	Community	General	Administrat	Manage all staff, coordin	0	Englewoo	Englewood	Englewood	20160087	YES	51,357.00	4
572	572 Municipal Court		685 Technical Services	Administration	Administration	Community	General	Administrat	Acquirement, implement	0	Englewoo	Englewood	Englewood	20160087	YES	42,920.00	3
10011	10011 Municipal Court		685 ADMINISTRATIVE -	Administration	Administration	Community	General	Administrat	Preparation, administr	2	Englewoo	Englewood	Englewood	20160087	YES	66,377.00	3
174	174 Municipal Court		686 Court Data	Case Management	Case Management	Community	General	Administrat	Statistical data is requ	0	Englewoo	Englewood	Englewood	20160087	YES	27,245.00	4
178	178 Municipal Court		691 Trial Management	Case Management	Case Management	Community	General	Court	Trial processes must be	0	Englewoo	Englewood	Englewood	20160087	YES	66,468.00	3
179	179 Municipal Court		691 Docketing	Case Management	Case Management	Community	General	Court	Ensure efficient and effe	0	Englewoo	Englewood	Englewood	20160087	YES	132,281.00	4
180	180 Municipal Court		691 Records Management	Case Management	Case Management	Community	General	Court	As legally required, ens	0	Englewoo	Englewood	Englewood	20160087	YES	111,505.00	4
379	379 Parks, Recreation and Library		720 Junior Golf	Junior Golf	Junior Golf	Community	Golf Course	Golf Course	Manage Hole-N-One Jur	0	Englewoo	Englewood	Englewood	20160087	YES	43,782.00	3
380	380 Parks, Recreation and Library		749 Community Gardens -	Community Gardens	Community Gardens	Community	General	Malley	Garden plots administra	0	Englewoo	Englewood	Englewood	20160087	YES	6,757.00	3
177.1	177.1 Municipal Court		688 Judicial Policy and	Legal Compliance	Legal Compliance	Community	General	Administrat	Court policies and proce	0	Englewoo	Englewood	Englewood	20160087	YES	88,949.00	2
177.2	177.2 Municipal Court		694 Judicial Policy and	Legal Compliance	Legal Compliance	Community	General	Judicial	Presiding judge is respon	0	Englewoo	Englewood	Englewood	20160087	YES	23,804.00	2
188	188 Municipal Court		694 Associate	Legal Compliance	Legal Compliance	Community	General	Judicial	Presiding judge is respon	0	Englewoo	Englewood	Englewood	20160087	YES	11,345.00	3
383	383 Parks, Recreation and Library		751 Guest Services -	Guest Services	Guest Services - Malley	Community	General	Malley	Greeting guests, proces	0	Englewoo	Englewood	Englewood	20160087	YES	70,220.00	3
385	385 Parks, Recreation and Library		754 Malley Senior Center	Point of Sale	Point of Sale Management-Mal	Community	General	Malley	Provide sales of yearly p	0	Englewoo	Englewood	Englewood	20160087	YES	37,950.00	2
388	388 Parks, Recreation and Library		755 Pro Shop and	Pro Shop and Vending	Pro Shop and Vending-Malley	Community	General	Malley	Selling of items includin	0	Englewoo	Englewood	Englewood	20160087	YES	19,259.00	4
389	389 Parks, Recreation and Library		750 Room Rentals	Facility Rentals	Facility Rentals-Malley	Community	General	Malley	Facilitate rental for roo	0	Englewoo	Englewood	Englewood	20160087	YES	13,100.00	3
10002	10002 Parks, Recreation and Library		725 ADMINISTRATIVE -	Administration	Administration	Community	General	Library	Hire, train, schedule, su	2	Englewoo	Englewood	Englewood	20160087	YES	#N/A	#N/A
10028	10028 Parks, Recreation and Library		783 ADMINISTRATIVE -	Administration	Administration-Recreation	Community	General	Recreation	Creates and monitors r	2	Englewoo	Englewood	Englewood	20160087	YES	#N/A	#N/A
10029	10029 Parks, Recreation and Library		783 ADMINISTRATIVE -	Administration	Administration-Recreation	Community	General	Recreation	Provide leadership and j	2	Englewoo	Englewood	Englewood	20160087	YES	#N/A	#N/A
10030	10030 Parks, Recreation and Library		783 ADMINISTRATIVE -	Administration	Administration-Recreation	Community	General	Recreation	Provide clerical support	2	Englewoo	Englewood	Englewood	20160087	YES	#N/A	#N/A
10031	10031 Parks, Recreation and Library		783 ADMINISTRATIVE -	Administration	Administration-Recreation	Community	General	Recreation	Plans, organizes, schedu	2	Englewoo	Englewood	Englewood	20160087	YES	#N/A	#N/A
10032	10032 Parks, Recreation and Library		783 ADMINISTRATIVE -	Administration	Administration-Recreation	Community	General	Recreation	Employee record keepin	2	Englewoo	Englewood	Englewood	20160087	YES	#N/A	#N/A
390	390 Parks, Recreation and Library		757 Special Events	Special Events	Special Events-Malley	Community	General	Malley	Scheduling, staffing and	0	Englewoo	Englewood	Englewood	20160087	YES	21,999.00	3
391	391 Parks, Recreation and Library		760 Ballfield Prep	Ballfield Prep	Ballfield Prep	Community	General	Parks	Prep and setup for ballf	0	Englewoo	Englewood	Englewood	20160087	YES	154,789.00	3
393	393 Parks, Recreation and Library		762 Equipment Repair	Equipment Repair-Parks	Equipment Repair-Parks	Community	General	Parks	Small equipment repair,W	0	Englewoo	Englewood	Englewood	20160087	YES	311,536.00	2
395	395 Parks, Recreation and Library		763 Forestry	Forestry	Forestry	Community	General	Parks	Arbor Day, sign clearanc	0	Englewoo	Englewood	Englewood	20160087	YES	105,325.00	2
420	420 Parks, Recreation and Library		697 Boards and	Boards and Commissions	Boards and Commissions Supp	Community	General	Administrat	Acts as liaison to Parks	0	Englewoo	Englewood	Englewood	20160087	YES	26,732.00	3
397	397 Parks, Recreation and Library		766 Horticulture &	Horticulture & Gardens	Horticulture & Gardens	Community	General	Parks	Backfill flower program,	0	Englewoo	Englewood	Englewood	20160087	YES	81,319.00	3
398	398 Parks, Recreation and Library		757 Irrigation-Parks	Irrigation-Parks	Irrigation-Parks	Community	General	Parks	Backfill flower program,	0	Englewoo	Englewood	Englewood	20160087	YES	264,767.00	1
400	400 Parks, Recreation and Library		771 Median Maintenance	Streetscape	Streetscape Maintenance	Community	General	Parks	Median maintenance fo	0	Englewoo	Englewood	Englewood	20160087	YES	42,676.00	2
401	401 Parks, Recreation and Library		764 Park Maintenance	General Maintenance-	General Maintenance-Parks	Community	General	Parks	tennis/basketball courts	0	Englewoo	Englewood	Englewood	20160087	YES	649,191.00	1
405	405 Parks, Recreation and Library		773 Birthday Parties -	Birthday Parties - Pirates	Birthday Parties - Pirates Cove	Community	General	Pirates	Scheduling, confirming, N	0	Englewoo	Englewood	Englewood	20160087	YES	50,451.00	4
408	408 Parks, Recreation and Library		774 Facility Rentals -	Facility Rentals	Facility Rentals - Pirates Cove	Community	General	Pirates	Scheduling, staffing and	0	Englewoo	Englewood	Englewood	20160087	YES	23,746.00	3
413	413 Parks, Recreation and Library		778 Point of Sale	Point of Sale	Point of Sale Management - Pir	Community	General	Pirates	Accept payment for ent	0	Englewoo	Englewood	Englewood	20160087	YES	61,896.00	2
414	414 Parks, Recreation and Library		779 Pro Shop - Pirates	Pro Shop and Vending	Pro Shop and Vending- Pirates	Community	General	Pirates	Inventory, sales, trackin	0	Englewoo	Englewood	Englewood	20160087	YES	6,243.00	3
415	415 Parks, Recreation and Library		781 Special Events	Special Events	Special Events - Pirates Cove	Community	General	Pirates	Scheduling, staffing and	0	Englewoo	Englewood	Englewood	20160087	YES	42,138.00	3
417	417 Parks, Recreation and Library		782 Youth Learn to Swim -	Youth Learn to Swim -	Youth Learn to Swim - Pirates C	Community	General	Pirates	Youth Learn to Swim Pr	0	Englewoo	Englewood	Englewood	20160087	YES	25,028.00	2
418	418 Parks, Recreation and Library		785 Athletics	Athletics	Athletics	Community	General	Recreation	Senior, Adult and Youth	0	Englewoo	Englewood	Englewood	20160087	YES	84,800.00	2
349	349 Parks, Recreation and Library	#N/A	Center Operations &	Delete	Delete	Community	General	Recreation	Recreation programming	0	Englewoo	Englewood	Englewood	20160087	YES	135,578.00	3
350	350 Parks, Recreation and Library	#N/A	Furnishings	Delete	Delete	Community	General	Recreation	General maintenance of v	0	Englewoo	Englewood	Englewood	20160087	YES	17,451.00	2
353	353 Parks, Recreation and Library	#N/A	Englewood Arts Recreation	Delete	Delete	Community	General	Recreation	General cleaning and min	0	Englewoo	Englewood	Englewood	20160087	YES	28,075.00	2
354	354 Parks, Recreation and Library	#N/A	Open Swim	Delete	Delete	Community	General	Recreation	Community swimming tin	0	Englewoo	Englewood	Englewood	20160087	YES	2	2
357	357 Parks, Recreation and Library	#N/A	Administration	Delete	Delete	Community	General	Recreation	Accounts for all registrati	0	Englewoo	Englewood	Englewood	20160087	YES	44,423.00	4
363	363 Parks, Recreation and Library	#N/A	and Spraying	Delete	Delete	Community	Golf Course	Maintenanc	Maintaining flower beds,	0	Englewoo	Englewood	Englewood	20160087	YES	132,648.00	3
364	364 Parks, Recreation and Library	#N/A	Golf Course Mowing	Delete	Delete	Community	Golf Course	Maintenanc	Would recommend provi	0	Englewoo	Englewood	Englewood	20160087	YES	75,105.00	3
365	365 Parks, Recreation and Library	#N/A	Golf Course Mowing	Delete	Delete	Community	Golf Course	Maintenanc	Mowing of greens, tees,	0	Englewoo	Englewood	Englewood	20160087	YES	-	3
366	366 Parks, Recreation and Library	#N/A	Vehicle Maintenance	Delete	Delete	Community	Golf Course	Maintenanc	Would recommend provi	0	Englewoo	Englewood	Englewood	20160087	YES	110,408.00	3
369	369 Parks, Recreation and Library	#N/A	Sets, Misc. Income,	Delete	Delete	Community	Golf Course	Operations	Overseeing the golf oper	0	Englewoo	Englewood	Englewood	20160087	YES	498,677.00	3
375	375 Parks, Recreation and Library	#N/A	Events/Specials	Delete	Delete	Community	Golf Course	Operations	Creating new events and	0	Englewoo	Englewood	Englewood	20160087	YES	38,319.00	3
377	377 Parks, Recreation and Library	#N/A	Golf Leagues	Delete	Delete	Community	Golf Course	Operations	Coordinating and schedu	0	Englewoo	Englewood	Englewood	20160087	YES	29,327.00	3
568	568 Parks, Recreation and Library	#N/A	Library Board	Delete	Delete	Community	General	Library	NA NA	0	Englewoo	Englewood	Englewood	20160087	YES	-	3
12	12 Parks, Recreation and Library	#N/A	Wireless Access	Delete	Delete	Community	General	Library	Provide wireless access	0	Englewoo	Englewood	Englewood	20160087	YES	6,404.00	3
14	14 Parks, Recreation and Library	#N/A	Facility Management	Delete	Delete	Community	General	Library</									

386	386 Parks, Recreation and Library	#N/A	Recreation Center	Delete	Community	General	Senior	Recreation programming NA	0	Englewood	Englewood	Englewood	20160087	YES	78,020.00	3
392	392 Parks, Recreation and Library	#N/A	Workers Management	Delete	Community	General	Parks	Court appointed commun	0	Englewood	Englewood	Englewood	20160087	YES	14,929.00	2
394	394 Parks, Recreation and Library	#N/A	Trash	Delete	Community	General	Parks	These may all be program NA	0	Englewood	Englewood	Englewood	20160087	YES	250,500.00	4
396	396 Parks, Recreation and Library	#N/A	Vandalism Repairs	Delete	Community	General	Parks	Graffiti abatement, vand	0	Englewood	Englewood	Englewood	20160087	YES	65,396.00	2
399	399 Parks, Recreation and Library	#N/A	Lighting & Electrical	Delete	Community	General	Parks	Repairs to street lighting; NA	0	Englewood	Englewood	Englewood	20160087	YES	88,016.00	1
402	402 Parks, Recreation and Library	#N/A	Management	Delete	Community	General	Parks	Pesticide application, mo-NA	0	Englewood	Englewood	Englewood	20160087	YES	35,795.00	2
403	403 Parks, Recreation and Library	#N/A	Snow Removal	Delete	Community	General	Parks	Removal of snow and ice NA	0	Englewood	Englewood	Englewood	20160087	YES	160,000.00	1
404	404 Parks, Recreation and Library	#N/A	Special Event Setup	Delete	Community	General	Parks	EHS graduation, Arbor Da NA	0	Englewood	Englewood	Englewood	20160087	YES	78,446.00	3
580	580 Parks, Recreation and Library	#N/A	Fertilization	Delete	Community	General	Parks	O NA	0	Englewood	Englewood	Englewood	20160087	YES	36,077.00	4
567	567 Parks, Recreation and Library	#N/A	Commission	Delete	Community	General	Recreation	NA NA	0	Englewood	Englewood	Englewood	20160087	YES	1,333.00	2
569	569 Parks, Recreation and Library	#N/A	Commission	Delete	Community	General	Recreation	NA NA	0	Englewood	Englewood	Englewood	20160087	YES	267.00	3
406	406 Parks, Recreation and Library	#N/A	Cove	Delete	Community	General	Pirates Cove	Purchasing food, drinks, i NA	0	Englewood	Englewood	Englewood	20160087	YES	161,995.00	4
409	409 Parks, Recreation and Library	#N/A	Pirates Cove	Delete	Community	General	Pirates Cove	General cleaning of buildi	0	Englewood	Englewood	Englewood	20160087	YES	50,458.00	2
410	410 Parks, Recreation and Library	#N/A	Cove	Delete	Community	General	Pirates Cove	Creating different types o	0	Englewood	Englewood	Englewood	20160087	YES	11,839.00	2
411	411 Parks, Recreation and Library	#N/A	Operations &	Delete	Community	General	Pirates Cove	Employee record keeping NA	0	Englewood	Englewood	Englewood	20160087	YES	504,743.00	4
412	412 Parks, Recreation and Library	#N/A	Deck Maintenance	Delete	Community	General	Pirates Cove	Summerize, Winterize fac NA	0	Englewood	Englewood	Englewood	20160087	YES	87,759.00	2
416	416 Parks, Recreation and Library	#N/A	Water Fitness	Delete	Community	General	Pirates Cove	Deep Water Fitness Class NA	0	Englewood	Englewood	Englewood	20160087	YES	23,506.00	4
421	421 Parks, Recreation and Library	#N/A	Management &	Delete	Community	General	Recreation	Manages capital projects NA	0	Englewood	Englewood	Englewood	20160087	YES	42,576.00	1
424	424 Parks, Recreation and Library	#N/A	Fund Management	Delete	Community	General	Recreation	Manages the CTF allocate NA	0	Englewood	Englewood	Englewood	20160087	YES	19,790.00	1
423	423 Parks, Recreation and Library	#N/A	Grant Development	Delete	Community	General	Recreation	Research and develops su	0	Englewood	Englewood	Englewood	20160087	YES	29,501.00	2
434	434 Parks, Recreation and Library	#N/A	Administration	Delete	Community	General	Recreation	Program development an	0	Englewood	Englewood	Englewood	20160087	YES	8,396.00	3
419	419 Parks, Recreation and Library	#N/A	Recreation Center	Delete	Community	General	Recreation	Scheduling, confirmin, c	0	Englewood	Englewood	Englewood	20160087	YES	20,436.00	2
422	422 Parks, Recreation and Library	#N/A	Computer	Delete	Community	General	Recreation	Preregistered computer c	0	Englewood	Englewood	Englewood	20160087	YES	11,752.00	4
423	423 Parks, Recreation and Library	#N/A	Concerts	Delete	Community	General	Recreation	Sounds of Summer free c	0	Englewood	Englewood	Englewood	20160087	YES	38,691.00	2
426	426 Parks, Recreation and Library	#N/A	Dance	Delete	Community	General	Recreation	Preregistered pre-school, Wou	0	Englewood	Englewood	Englewood	20160087	YES	18,426.00	3
427	427 Parks, Recreation and Library	#N/A	Drop in Programs	Delete	Community	General	Recreation	Drop in Recreational/lap Wou	0	Englewood	Englewood	Englewood	20160087	YES	17,722.00	2
428	428 Parks, Recreation and Library	#N/A	Education	Delete	Community	General	Recreation	Includes Seminars, Langu	0	Englewood	Englewood	Englewood	20160087	YES	25,748.00	2
435	435 Parks, Recreation and Library	#N/A	Learn to Swim Programs	Delete	Community	General	Recreation	Youth, Adult and Senior s	0	Englewood	Englewood	Englewood	20160087	YES	36,038.00	4
438	438 Parks, Recreation and Library	#N/A	Programs	Delete	Community	General	Recreation	Includes Hikes and Sking NA	0	Englewood	Englewood	Englewood	20160087	YES	55,313.00	4
440	440 Parks, Recreation and Library	#N/A	and Communications	Delete	Community	General	Recreation	Provides promotional anc NA	0	Englewood	Englewood	Englewood	20160087	YES	208,604.00	3
441	441 Parks, Recreation and Library	#N/A	Development	Delete	Community	General	Recreation	Directs and supports recr	0	Englewood	Englewood	Englewood	20160087	YES	369,464.00	3
442	442 Parks, Recreation and Library	#N/A	Silver Sneakers	Delete	Community	General	Recreation	Fitness and Wellness prog	0	Englewood	Englewood	Englewood	20160087	YES	22,107.00	2
444	444 Parks, Recreation and Library	#N/A	Programs	Delete	Community	General	Recreation	Community Theater to in	0	Englewood	Englewood	Englewood	20160087	YES	29,691.00	2
425	425 Parks, Recreation and Library	786	Cultural Arts Classes	Cultural Arts Classes	Community	General	Recreation	Includes all Art media: P	0	Englewood	Englewood	Englewood	20160087	YES	53,009.00	2
429	429 Parks, Recreation and Library	787	Facility and Athletic	Facility and Athletic	Community	General	Recreation	Schedule Facility and at	0	Englewood	Englewood	Englewood	20160087	YES	27,820.00	2
430	430 Parks, Recreation and Library	788	Farm/Train	Farm/Train	Community	General	Recreation	Seasonal operations of F	0	Englewood	Englewood	Englewood	20160087	YES	32,215.00	3
431	431 Parks, Recreation and Library	789	Management and	First Aid CPR AED	Community	General	Recreation	Scheduling and certifica	0	Englewood	Englewood	Englewood	20160087	YES	8,777.00	2
432	432 Parks, Recreation and Library	790	Fitness	Fitness	Community	General	Recreation	Preregistered Senior/Ad	0	Englewood	Englewood	Englewood	20160087	YES	106,920.00	3
436	436 Parks, Recreation and Library	791	Licensed Youth	Licensed Youth	Community	General	Recreation	Preschool program for 3	0	Englewood	Englewood	Englewood	20160087	YES	53,948.00	3
437	437 Parks, Recreation and Library	794	Pool Operations	Recreation Operations &	Community	General	Recreation	Pool operations, includi	0	Englewood	Englewood	Englewood	20160087	YES	209,915.00	2
439	439 Parks, Recreation and Library	770	Park Shelter & Facility	Shelter & Facility Rentals	Community	General	Parks	Process park shelter res	0	Englewood	Englewood	Englewood	20160087	YES	42,928.00	4
443	443 Parks, Recreation and Library	795	Special Events	Special Events	Community	General	Recreation	Community wide events NA	0	Englewood	Englewood	Englewood	20160087	YES	69,628.00	2
445	445 Parks, Recreation and Library	796	Swim Teams/Groups	Swim Teams/Groups	Community	General	Recreation	Scheduling and collecti	0	Englewood	Englewood	Englewood	20160087	YES	11,509.00	3
446	446 Parks, Recreation and Library	797	Trips and Excursions	Trips and Excursions	Community	General	Recreation	Preregistered senior/ad	0	Englewood	Englewood	Englewood	20160087	YES	89,421.00	3
447	447 Parks, Recreation and Library	798	Management and	Volunteers of America	Community	General	Recreation	Volunteers of America S	0	Englewood	Englewood	Englewood	20160087	YES	11,096.00	2
448	448 Parks, Recreation and Library	799	Youth General	Youth General Programs	Community	General	Recreation	Preregistered programm	0	Englewood	Englewood	Englewood	20160087	YES	61,765.00	3
451	451 Public Works	839	Engineering Data	Data Management/GIS	Community	General	Public	Database Management: I	0	Englewood	Englewood	Englewood	20160087	YES	34,193.00	4
454.1	454.1 Public Works	822	External	External Agency	Community	General	Engineering	Coordination with other	0	Englewood	Englewood	Englewood	20160087	YES	8,354.00	1
454.2	454.2 Public Works	874	External	External Agency Coordination-	Community	General	Traffic	Coordination with other	0	Englewood	Englewood	Englewood	20160087	YES	25,102.00	1
451.1	455 Public Works	820	External	Data Management/GIS	Community	General	Engineering	Maintain data for the following databases: Traffic (accidents, parking permits, malfunctions, volumes	0	Englewood	Englewood	Englewood	20160087	YES	53,227.00	3
461 461.1	461.1 Public Works	827	Englewood	Englewood Environmental Fou	Community	General	Englewood	Serve as President of th	0	Englewood	Englewood	Englewood	20160087	YES	134,918.00	3
462	462 Public Works	828	Englewood McLellan	Englewood McLellan Reservoir	Community	General	Englewood	Serve as Vice President NA	0	Englewood	Englewood	Englewood	20160087	YES	103,764.00	3
478	478 Public Works	833	Special Events	Special Events Support	Community	General	Facilities	Support for set up/tear	0	Englewood	Englewood	Englewood	20160087	YES	178,587.00	3
482	482 Public Works	831	Building Space Lease	Lease Management	Community	General	Facilities	Manage the yearly lease	0	Englewood	Englewood	Englewood	20160087	YES	153,241.00	4
505.1	490 Public Works	847	Asphalt Patching and	Streets Maintenance	Community	General	Streets	PROVIDE ASPHALT PATC	0	Englewood	Englewood	Englewood	20160087	YES	154,207.00	2
493	493 Public Works	817	Concrete Utility	Concrete Utility Program	Community	General	Concrete	Provide Administration, NA	0	Englewood	Englewood	Englewood	20160087	YES	405,828.00	2
495.1	495 Public Works	851	Debris Removal	Trash/Debris/Graffiti	Community	General	Streets	REMOVING DEBRIS REPA	0	Englewood	Englewood	Englewood	20160087	YES	9,228.00	3
495	495 Public Works	867	Debris Removal	Trash/Debris/Graffiti Removal	Community	General	Streets	Trash/Debris/Graffiti Removal	0	Englewood	Englewood	Englewood	20160087	YES	9,228.00	3
495.2	498 Public Works	853	Graffiti Removal	Trash/Debris/Graffiti	Community	General	Streets	REMOVING GRAFFITI FR	0	Englewood	Englewood	Englewood	20160087	YES	7,676.00	3
495.3	499 Public Works	854	Hauling/Disposal	Trash/Debris/Graffiti	Community	General	Streets	Haul from temporary st	0	Englewood	Englewood	Englewood	20160087	YES	39,694.00	4
495.4	502 Public Works	850	Right-of-Way	Trash/Debris/Graffiti	Community	General	Streets	CLEARING WEEDS AND I	0	Englewood	Englewood	Englewood	20160087	YES	14,713.00	3
503	503 Public Works	860	Rotomilling Services -	Rotomilling Services - Contract	Community	General	Streets	PROVIDE WOTMILLING NA	0	Englewood	Englewood	Englewood	20160087	YES	54,001.00	4
504	504 Public Works	862	Street Lighting	Street Lighting	Community	General	Streets	OVERSEE PAYMENT AN	0	Englewood	Englewood	Englewood	20160087	YES	484,109.00	2
505	505.1 Public Works	864	Street Overlays (a)	Streets Maintenance	Community	General	Streets	PAVEMENT MAINTENAN	0	Englewood	Englewood	Englewood	20160087	YES	309,638.00	2
505.4	506.1 Public Works	848	Street Repairs (a)	Streets Maintenance	Community	General	Streets	DAMAGED ASPHALT RE	0	Englewood	Englewood	Englewood	20160087	YES	162,354.00	2
507	507 Public Works	863	Street Sweeping	Street Sweeping	Community	General	Streets	SWEEEPING SURFACES O	0	Englewood	Englewood	Englewood	20160087	YES	221,264.00	2
505.2	509.1 Public Works	866	Traffic Control (a)	Streets Maintenance	Community	General	Streets	SETTING UP SAFE WOR	0	Englewood	Englewood	Englewood	20160087	YES	21,913.00	3
495.5	510 Public Works	868	Trash Removal	Trash/Debris/Graffiti	Community	General	Streets	REMOVING TRASH FRO	0	Englewood	Englewood	Englewood	20160087	YES	38,943.00	3
511	511 Public Works	869	Winter Storm	Winter Storm	Community	General	Streets	SNOW REMOVAL, ICE R	0	Englewood	Englewood	Englewood	20160087	YES	390,787.00	2
521.2	513.1 Public Works	872	Computerized Traffic	Traffic Engineering	Community	General	Traffic	Ongoing traffic signal sy	0	Englewood	Englewood	Englewood	20160087	YES	80,398.00	1
517.2	518.1 Public Works	879	Signs Retroreflectivity	Signs and Markings	Community	General	Traffic	Ongoing mandated sign	0	Englewood	Englewood	Englewood	20160087	YES	39,984.00	2
523.2	519 Public Works	886	Traffic Signal	Traffic Signals Systems	Community	General	Traffic	Traffic control devices	0	Englewood	Englewood	Englewood	20160087	YES	52,086.00	2
521.4	520 Public Works	880	Traffic Data	Traffic Engineering	Community	General	Traffic	Maintain traffic records	0	Englewood	Englewood	Englewood	20160087	YES	87,144.00	3
521.3	521 Public Works	883	Parking Permits	Traffic Engineering	Community	General	Traffic	Design traffic control de	0	Englewood	Englewood	Englewood	20160087	YES	67,925.00	2
New Program New Program	Parks, Recreation and Library	710	General Maintenance-	Operation and Maintenance-G	Community	General	Golf Course	Golf Course	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
New Program New Program	Parks, Recreation and Library	722	Operation and	Operation and Maintenance-G	Community	General	Golf Course	Golf Course	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
521.1	522 Public Works	884	Traffic Engineering	Traffic Engineering Services /	Community	General	Traffic	Provide support and res	0	Englewood	Englewood	Englewood	20160087	YES	42,467.00	2
523.1	523.1 Public Works	885	Traffic Signal	Traffic Signals Systems	Community	General	Traffic	Ongoing mandated maintenance of traffic signals, signs, and pavement markings per the current Sen	0	Englewood	Englewood	Englewood	20160087	YES	45,174.00	2
523.3	525.1 Public Works	887	Traffic Signals	Traffic Signals Systems	Community	General	Traffic	Ongoing mandated mai	0	Englewood	Englewood	Englewood	20160087	YES	110,193.00	2
571	571 Municipal Court	895	Restitution	Restitution	Community	General	Judicial	Mandated responsibility NA	0	Englewood	Englewood	Englewood	20160087	YES	11,373.00	3
9010	9010 City Manager's Office	9302	Liaison and Advisory	Boards and Commission	Governance	General	Administrat	Provide advice to board NA	0	Englewood	Englewood	Englewood	20160087	YES	40,996.00	3
9011	9011 City Manager's Office	9303	Community Relations	Community Events	Governance	General	Administrat	Meeting with the comm NA	0	Englewood	Englewood	Englewood	20160087	YES	24,833.00	3
9015	9015 City Manager's Office	9304	Contract Negotiation	Contract Negotiation	Governance	General	Administrat	Negotiate contract servi	0	Englewood	Englewood	Englewood	20160087	YES	21,801.00	4
9022	9022 City Manager's Office	9308	Strategic Planning	Strategic Planning and Develop	Governance	General	Administrat	Provide strategic planni	0	Englewood	Englewood	Englewood	20160087	YES	35,683.00	1
9027	9026 Finance and Administrative Ser	9311														

9056.2	9056.2	Human Resources	9354	Collective Bargaining	Collective Bargaining	Collective Bargaining Negotiations	Governance	General	Human	Point of contact for inte	NA	0	Englewooc	Englewooc	Englewooc	Englewooc	20160087	YES	31,920.00	3	
9070	9070	Finance and Administrative Serv	9336	Legal Publications	Legal Publications	Legal Publications	Governance	General	City Clerk	Responsible for publishi	NA	0	Englewooc	Englewooc	Englewooc	Englewooc	20160087	YES	21,332.00	3	
9071	9071	Finance and Administrative Serv	9337	Municipal Code	Municipal Code	Municipal Code Maintenance a	Governance	General	City Clerk	Maintains accuracy of t	NA	0	Englewooc	Englewooc	Englewooc	Englewooc	20160087	YES	28,905.00	2	
9072	9072	Finance and Administrative Serv	9338	Open Records	Open Records Request	Open Records Request	Governance	General	City Clerk	Processes open records	NA	0	Englewooc	Englewooc	Englewooc	Englewooc	20160087	YES	26,641.00	3	
9074	9074	Human Resources	9351	CDI & Drug Testing	CDI & Drug Testing	CDI & Drug Testing	Governance	Risk Management	Human	Required random drug t	NA	0	Englewooc	Englewooc	Englewooc	Englewooc	20160087	YES	5,945.00	3	
9075	9075	Human Resources	9353	Classification and	Classification and	Classification and Compensation	Governance	General	Human	Administers City's comp	NA	0	Englewooc	Englewooc	Englewooc	Englewooc	20160087	YES	29,917.00	2	
9077	9077	Human Resources	9357	Employee On	Employee On Boarding	Employee On Boarding and Off	Governance	General	Human	Processing of new hires	NA	0	Englewooc	Englewooc	Englewooc	Englewooc	20160087	YES	20,785.00	2	
9078	9078	Human Resources	9358	Employee	Employee Performance	Employee Performance Manag	Governance	General	Human	Update forms and perfo	NA	0	Englewooc	Englewooc	Englewooc	Englewooc	20160087	YES	28,006.00	1	
9079	9079	Human Resources	9359	Employee	Employee Recognition	Employee Recognition	Governance	General	Human	Coordinates initiatives a	NA	0	Englewooc	Englewooc	Englewooc	Englewooc	20160087	YES	22,164.00	3	
9080	9080	Human Resources	9360	Employee Relations	Employee Relations	Employee Relations Program	Governance	General	Human	Consult with Directors, I	NA	0	Englewooc	Englewooc	Englewooc	Englewooc	20160087	YES	96,482.00	2	
9081	9081	Human Resources	9373	Employee Wellness	Wellness	Wellness	Governance	Employee Bene	Human	Voluntary program for a	NA	0	Englewooc	Englewooc	Englewooc	Englewooc	20160087	YES	74,693.00	3	
9083	9083	Human Resources	9361	HRIS Administration	HRIS Administration	HRIS Administration	Governance	General	Human	Enters, updates and ma	Would be :	0	Englewooc	Englewooc	Englewooc	Englewooc	20160087	YES	33,697.00	3	
9084	9084	Human Resources	9362	In-House Employee	Training	In-House Employee Training an	Governance	General	Human	Reviewing our current t	NA	0	Englewooc	Englewooc	Englewooc	Englewooc	20160087	YES	108,727.00	3	
9087	9087	Human Resources	9363	Personnel Action	Administration	Personnel Action Administratio	Governance	General	Human	Process all transactions	NA	0	Englewooc	Englewooc	Englewooc	Englewooc	20160087	YES	14,847.00	4	
New Program	New Program	Parks, Recreation and Library	699	System Management	System Management	System Management	Community	General	Administrat	Oversight of an efficient g	uest registration software system								#N/A	#N/A	
25	25	Parks, Recreation and Library	745	System Management	System Management	System Management	Community	General	Library	Administer the interns	NA	0	Englewooc	Englewooc	Englewooc	Englewooc	20160087	YES	57,182.00	4	
10	10	Parks, Recreation and Library	746	Technology Training	Technology Training	Technology Training	Community	General	Library	Provide computers, soft	NA	0	Englewooc	Englewooc	Englewooc	Englewooc	20160087	YES	64,329.00	3	
9089	9089	Human Resources	9364	Personnel Policy and	Personnel Policy and	Personnel Policy and Rules Mai	Governance	General	Human	Reviews, updates, and c	NA	0	Englewooc	Englewooc	Englewooc	Englewooc	20160087	YES	32,209.00	2	
9090	9090	Human Resources	9365	Recruitment	Recruitment	Recruitment	Governance	General	Human	Management of a centr	NA	0	Englewooc	Englewooc	Englewooc	Englewooc	20160087	YES	124,548.00	1	
9094	9094	Human Resources	9371	Tuition	Tuition	Tuition Reimbursement/Degre	Governance	General	Human	The program covers clas	NA	0	Englewooc	Englewooc	Englewooc	Englewooc	20160087	YES	45,419.00	4	
9133	9133	Information Technology	9386	Telephone / VoIP	Telecommunications	Telecommunications	Governance	General	Information	CISCO IP Phone networ	NA	0	Englewooc	Englewooc	Englewooc	Englewooc	20160087	YES	18,047.00	1	
9152	9152	Finance and Administrative Serv	9348	Switchboard	Switchboard	Reception and Switchboard	Governance	General	and Budget	Answer the City's Main	NA	0	Englewooc	Englewooc	Englewooc	Englewooc	20160087	YES	111,696.00	4	
9178	9178	Public Works	9389	General Custodial	Facilities Custodial	Facilities Custodial Services	Governance	General	Facilities	Custodial activities nece	NA	0	Englewooc	Englewooc	Englewooc	Englewooc	20160087	YES	663,586.00	2	
9180	9180	Public Works	9392	General Preventative	Facilities Maintenance	Facilities Preventative Mainten	Governance	General	Facilities	Planned maintenance r	NA	0	Englewooc	Englewooc	Englewooc	Englewooc	20160087	YES	197,052.00	2	
9223	9223	Public Works	9401	Preventative	Preventative	Preventative Maintenance and	Governance	ServiceCenter	Fleet	Perform Preventative M	NA	0	Englewooc	Englewooc	Englewooc	Englewooc	20160087	YES	21,079.00	1	
9224	9	9224 Public Works	9403	Preventative	Preventative	Preventative Maintenance and	Governance	ServiceCenter	Fleet	Perform Preventative M	NA	0	Englewooc	Englewooc	Englewooc	Englewooc	20160087	YES	37,082.00	1	
309	309	Police	800	Police Incident	Administration	Administration	Community	General	Administrat	Review of accidents, pe	NA	0	Englewooc	Englewooc	Englewooc	Englewooc	20160087	YES	38,304.00	4	
311	311	Police	800	Firearms Program	Administration	Administration	Community	General	Administrat	Range training and qual	NA	0	Englewooc	Englewooc	Englewooc	Englewooc	20160087	YES	107,130.00	3	
313	313	Police	800	Grant Management	Administration	Administration	Community	General	Administrat	Procure and manage Fe	NA	0	Englewooc	Englewooc	Englewooc	Englewooc	20160087	YES	54,068.00	1	
318	318	Police	800	Labor Negotiations	Administration	Administration	Community	General	Administrat	EPA Contract	NA	0	Englewooc	Englewooc	Englewooc	Englewooc	20160087	YES	59,543.00	4	
319	319	Police	800	Office of the Chief	Administration	Administration	Community	General	Administrat	NA	NA	0	Englewooc	Englewooc	Englewooc	Englewooc	20160087	YES	318,579.00	2	
320	320	Police	800	Police Department	Administration	Administration	Community	General	Administrat	Leadership of the organ	NA	0	Englewooc	Englewooc	Englewooc	Englewooc	20160087	YES	816,225.00	1	
327	327	Police	800	State Accreditation	Administration	Administration	Community	General	Administrat	State Certification	NA	0	Englewooc	Englewooc	Englewooc	Englewooc	20160087	YES	28,402.00	3	
9225	9	9225 Public Works	9404	Preventative	Preventative	Preventative Maintenance and	Governance	ServiceCenter	Fleet	Perform Preventative M	NA	0	Englewooc	Englewooc	Englewooc	Englewooc	20160087	YES	90,746.00	1	
334	334	Police	812	Communications	Communications	Communications	Community	General	Support	Dispatch Center, screen	NA	0	Englewooc	Englewooc	Englewooc	Englewooc	20160087	YES	1,173,351.00	1	
335	335	Police	812	E-911 Authority	Communications	Communications	Community	General	Support	State Mandated 911 ser	NA	0	Englewooc	Englewooc	Englewooc	Englewooc	20160087	YES	40,803.00	2	
308	308	Police		Task Force		Delete	Community	General	on	Auto theft Investigations	NA	0	Englewooc	Englewooc	Englewooc	Englewooc	20160087	YES	112,392.00	3	
325	325	Police	801	Sex Offender	Detective Bureau	Detective Bureau	Community	General	Administrat	Register and de-register	NA	0	Englewooc	Englewooc	Englewooc	Englewooc	20160087	YES	76,804.00	2	
301	301	Police	801	Code Enforcement	Detective Bureau	Detective Bureau	Community	General	Administrat	investigate ordinance a	NA	0	Englewooc	Englewooc	Englewooc	Englewooc	20160087	YES	373,021.00	2	
302	302	Police	801	Cold Case	Detective Bureau	Detective Bureau	Community	General	Administrat	Primarily cold case hom	NA	0	Englewooc	Englewooc	Englewooc	Englewooc	20160087	YES	6,397.00	4	
304	304	Police	801	Crime Analysis	Detective Bureau	Detective Bureau	Community	General	Administrat	Crime data analysis, pre	NA	0	Englewooc	Englewooc	Englewooc	Englewooc	20160087	YES	143,274.00	3	
305	305	Police	801	Crimes Against	Detective Bureau	Detective Bureau	Community	General	Administrat	Specific Persons crim	NA	0	Englewooc	Englewooc	Englewooc	Englewooc	20160087	YES	154,073.00	3	
306	306	Police	801	Detective Bureau	Detective Bureau	Detective Bureau	Community	General	Administrat	Criminal Investigations	NA	0	Englewooc	Englewooc	Englewooc	Englewooc	20160087	YES	1,080,385.00	3	
307	307	Police	801	Drug Task Force	Detective Bureau	Detective Bureau	Community	General	Administrat	Investigations of illicit	d	NA	0	Englewooc	Englewooc	Englewooc	Englewooc	20160087	YES	254,988.00	3
310	310	Police	801	Financial Crimes	Detective Bureau	Detective Bureau	Community	General	Administrat	Financial crimes, Identit	NA	0	Englewooc	Englewooc	Englewooc	Englewooc	20160087	YES	19,390.00	3	
312	312	Police	801	General	Detective Bureau	Detective Bureau	Community	General	Administrat	Investigate variety of	cr	NA	0	Englewooc	Englewooc	Englewooc	Englewooc	20160087	YES	-	3
316	316	Police	801	Intelligence Unit	Detective Bureau	Detective Bureau	Community	General	Administrat	Develop an complete cri	NA	0	Englewooc	Englewooc	Englewooc	Englewooc	20160087	YES	44,776.00	3	
317	317	Police	801	Juvenile Records	Detective Bureau	Detective Bureau	Community	General	Administrat	Files cases with DA and	NA	0	Englewooc	Englewooc	Englewooc	Englewooc	20160087	YES	93,247.00	4	
577	577	Police	802	Fire Marshal Program	Fire Marshal	Fire Marshal	Community	General	Administrat	SAA reviews, enforcem	none	0	Englewooc	Englewooc	Englewooc	Englewooc	20160087	YES	544,402.00	2	
336	336	Police	813	Emergency	Fire Marshal	Fire Marshal	Community	General	Support	Disaster preparation, g	NA	0	Englewooc	Englewooc	Englewooc	Englewooc	20160087	YES	27,202.00	3	
303	303	Police	802	Community Relations	Fire Marshal	Fire Marshal	Community	General	Administrat	Neighborhood Watch, C	NA	0	Englewooc	Englewooc	Englewooc	Englewooc	20160087	YES	88,258.00	2	
9226	9	9226 Public Works	9402	Repairs	Preventative	Preventative Maintenance and	Governance	ServiceCenter	Fleet	Perform preventative M	NA	0	Englewooc	Englewooc	Englewooc	Englewooc	20160087	YES	149,671.00	1	
300	300	Police	804	Accident	Patrol	Patrol	Community	General	Administrat	Investigate Serious/Fata	NA	0	Englewooc	Englewooc	Englewooc	Englewooc	20160087	YES	25,095.00	3	
324	324	Police	804	School Resource	Patrol	Patrol	Community	General	Administrat	Officer assigned to High	NA	0	Englewooc	Englewooc	Englewooc	Englewooc	20160087	YES	89,552.00	3	
328	328	Police	804	Traffic Enforcement	Patrol	Patrol	Community	General	Administrat	Traffic Enforcement and	NA	0	Englewooc	Englewooc	Englewooc	Englewooc	20160087	YES	467,884.00	1	
331	331	Police	811	Crime Scene	Patrol	Patrol	Community	General	Patrol	Select group of officers	NA	0	Englewooc	Englewooc	Englewooc	Englewooc	20160087	YES	158,396.00	4	
332	332	Police	811	Field Training Officer	Patrol	Patrol	Community	General	Patrol	Select Group of Officers	NA	0	Englewooc	Englewooc	Englewooc	Englewooc	20160087	YES	184,460.00	3	
333	333	Police	811	Master Police Officer	Patrol	Patrol	Community	General	Patrol	Acts as the on-duty sup	NA	0	Englewooc	Englewooc	Englewooc	Englewooc	20160087	YES	155,799.00	4	
576	576	Police	811	Patrol Division	Patrol	Patrol	Community	General	Patrol	Patrol activities, traffic	a none	0	Englewooc	Englewooc	Englewooc	Englewooc	20160087	YES	4,798,353.00	1	
9229	9	9229 Public Works	9406	Road Call and Field	Repair Heavy Duty	Repair Heavy Duty	Governance	ServiceCenter	Fleet	Provide repair functions	NA	0	Englewooc	Englewooc	Englewooc	Englewooc	20160087	YES	95,545.00	1	
321	321	Police	805	Professional	Professional Standards	Professional Standards Bureau	Community	General	Administrat	Internal Affairs, Recruit	NA	2	Englewooc	Englewooc	Englewooc	Englewooc	20160087	YES	189,544.00	4	
323	323	Police	805	Public Information	Professional Standards	Professional Standards Bureau	Community	General	Administrat	Media Releases	NA	0	Englewooc	Englewooc	Englewooc	Englewooc	20160087	YES	26,088.00	3	
9233.1	9233.1	Public Works	9405	ServiCenter Snow	Preventative																

10023	10023	Human Resources	9350	ADMINISTRATIVE - Administration	ADMINISTRATIVE - Human Resources	Governance	Employee Bene Human	All Administration funct	NA	2	Englewooc	Englewooc	Englewooc	20160087	YES	#N/A	#N/A
10027	10027	Parks, Recreation and Library	759	ADMINISTRATIVE - Administration	ADMINISTRATIVE - Parks Divisi	Community	General	Parks	Trainings, certifications, NA	2	Englewooc	Englewooc	Englewooc	20160087	YES	#N/A	#N/A
483	483	486 Public Works	830	Hazardous Waste Disposal	Hazardous Waste Disposal	Community	ServCenter	Facilities	Collection and Disposal, NA	2	Englewooc	Englewooc	Englewooc	20160087	YES	#N/A	#N/A
9203	9203	Public Works	9397	City of Cherry Hills	Contracted Services	Governance	ServCenter	Fleet	Provide Vehicle Maintainer NA	0	Englewooc	Englewooc	Englewooc	20160087	YES	36,908.00	2
9204	9204	Public Works	9397	City of Sheridan	Contracted Services	Governance	ServCenter	Fleet	Provide Vehicle Maintainer NA	0	Englewooc	Englewooc	Englewooc	20160087	YES	23,323.00	2
505.7	505.1 (40%)	Public Works	855	Streets Maintenance	Paving City Streets	Community	General	Streets	Paving Operations for City Streets	0	Englewooc	Englewooc	Englewooc	20160087	YES	#N/A	#N/A
505.3	505.1 (60%)	Public Works	855	Streets Maintenance	Rotomilling City Streets	Community	General	Streets	Rot-Milling Operations NA	0	Englewooc	Englewooc	Englewooc	20160087	YES	#N/A	#N/A
458	484	Public Works	#N/A	Crack Filling (a)	Streets Maintenance	Community	General	Streets	APPLYING RUBBERIZED, NA	0	Englewooc	Englewooc	Englewooc	20160087	YES	44,327.00	3
492	492	Public Works	#N/A	Project Management	Streets Maintenance	Community	General	Streets	Capital and General Proje NA	0	Englewooc	Englewooc	Englewooc	20160087	YES	16,576.00	3
496	496	Public Works	#N/A	Maintenance	Streets Maintenance	Community	General	Streets	CLEARING GRATES ON STINA	0	Englewooc	Englewooc	Englewooc	20160087	YES	60,177.00	2
497	497	Public Works	#N/A	Excavation Inspection and Recording	Streets Maintenance	Community	General	Streets	INSPECTS ALL EXCAVATION	0	Englewooc	Englewooc	Englewooc	20160087	YES	40,852.00	1
9223.1	9224	Public Works	#N/A	Maintenance - Light	Streets Maintenance	Governance	ServCenter	Maintenanc	ATTENDS PRECONSTRUCTI NA	0	Englewooc	Englewooc	Englewooc	20160087	YES	18,189.00	1
9223.2	9225	Public Works	#N/A	Maintenance - Off	Streets Maintenance	Governance	ServCenter	Maintenanc	Perform Preventative Ma NA	0	Englewooc	Englewooc	Englewooc	20160087	YES	37,082.00	1
9223.3	9226	Public Works	#N/A	Maintenance - Snow	Streets Maintenance	Governance	ServCenter	Maintenanc	Perform Preventative Ma NA	0	Englewooc	Englewooc	Englewooc	20160087	YES	90,746.00	1
9223.4	9229	Public Works	#N/A	Maintenance - Heavy	Streets Maintenance	Governance	ServCenter	Maintenanc	Perform mechanical repa NA	0	Englewooc	Englewooc	Englewooc	20160087	YES	149,671.00	1
9227	9227	Public Works	#N/A	Maintenance - Snow	Streets Maintenance	Governance	ServCenter	Maintenanc	Perform mechanical repa NA	0	Englewooc	Englewooc	Englewooc	20160087	YES	95,545.00	1
9228	9228	Public Works	#N/A	Maintenance - Light	Streets Maintenance	Governance	ServCenter	Maintenanc	Perform mechanical repa NA	0	Englewooc	Englewooc	Englewooc	20160087	YES	144,022.00	2
9230	9230	Public Works	#N/A	Maintenance - Off	Streets Maintenance	Governance	ServCenter	Maintenanc	Perform mechanical repa NA	0	Englewooc	Englewooc	Englewooc	20160087	YES	145,905.00	1
9231	9231	Public Works	#N/A	Disposal	Streets Maintenance	Governance	ServCenter	Maintenanc	Management of disposal ma	0	Englewooc	Englewooc	Englewooc	20160087	YES	15,338.00	3
9231	9231	Public Works	#N/A	Service Repairs	Streets Maintenance	Governance	ServCenter	Maintenanc	Provide repair functions c	0	Englewooc	Englewooc	Englewooc	20160087	YES	24,001.00	3
9231	9231	Public Works	#N/A	Service Repairs	Streets Maintenance	Governance	ServCenter	Maintenanc	Provide repair functions c	0	Englewooc	Englewooc	Englewooc	20160087	YES	24,001.00	3
9240	9240	Public Works	#N/A	Fabrication-Vehicles	Streets Maintenance	Governance	ServCenter	Maintenanc	Welding and fabrication c	0	Englewooc	Englewooc	Englewooc	20160087	YES	68,521.00	2
450	450, 453	Public Works	838	Development-Review	Streets Maintenance - Data Ma	Community	General	Public	Review development plNA	0	Englewooc	Englewooc	Englewooc	20160087	YES	#N/A	#N/A
450.1	457	Public Works	821	Development Review	Streets Maintenance - Data Ma	Community	General	Engineering	Provide technical advise NA	0	Englewooc	Englewooc	Englewooc	20160087	YES	39,530.00	1
450.2	NEW	Public Works	852	Development Review	Streets Maintenance - Data Ma	Community	General	Streets	NA	0	Englewooc	Englewooc	Englewooc	20160087	YES	#N/A	#N/A
450.3	514	Public Works	873	Development Review	Streets Maintenance - Data Ma	Community	General	Traffic	NA	0	Englewooc	Englewooc	Englewooc	20160087	YES	48,981.00	1
451.2	NEW	Public Works	829	Database Management	Streets Maintenance - Data Ma	Community	General	Facilities	???	0	Englewooc	Englewooc	Englewooc	20160087	YES	#N/A	#N/A
454	NEW	Public Works	840	External Agency	Streets Maintenance - Data Ma	Community	General	Public	Coordination with outside governm	0	Englewooc	Englewooc	Englewooc	20160087	YES	#N/A	#N/A
505.5	NEW	Public Works	865	Engineering Data	Streets Maintenance - Data Ma	Community	General	Streets	Maintains street data ar if it makes	0	Englewooc	Englewooc	Englewooc	20160087	YES	#N/A	#N/A
New	New	Community Development		Print Supplies	Streets Maintenance - Data Ma	Governance	Central Service	Information	Paper, Toner, Printer/Copier parts							#N/A	#N/A
New Program	New Program	Littleton/Englewood Wastewater Treatment Plant		Asset Management	Streets Maintenance - Data Ma	Community	General	Community	Work proactively with property owners and the development community to facilitate or partner on e							#N/A	#N/A
New Program	New Program	Public Works	9369	Computerized	Streets Maintenance - Data Ma	Governance	Littleton/Engle	LEWTP	Provide responsive and Would rec	0	Englewooc	Englewooc	Englewooc	20160087	YES	#N/A	#N/A
9169.1	NEW	Public Works	9388	Facilities Administration	Streets Maintenance - Data Ma	Governance	General	Facilities	Work order tracking, da NA	0	Englewooc	Englewooc	Englewooc	20160087	YES	59,697.00	2
9198	9198	Public Works	9388	Facilities Administration	Streets Maintenance - Data Ma	Governance	General	Facilities	Utilities usage tracking and reporting for all facilities. Payment for Civic Center, Safety Services, Accon	0	Englewooc	Englewooc	Englewooc	20160087	YES	#N/A	#N/A
New Program	New Program	Littleton/Englewood Wastewater Treatment Plant		Utilities Tracking and	Streets Maintenance - Data Ma	Governance	General	Facilities	Usage tracking and repc NA	0	Englewooc	Englewooc	Englewooc	20160087	YES	23,582.00	3
488.3	9176	Public Works	9390	Facilities 24 Hour On	Streets Maintenance - Data Ma	Governance	Littleton/Engle	LEWTP	Manage facility physical Would rec	0	Englewooc	Englewooc	Englewooc	20160087	YES	#N/A	#N/A
9177	9177	Public Works	9390	General Building	Streets Maintenance - Data Ma	Governance	General	Facilities	24 Hour on call mainten NA	0	Englewooc	Englewooc	Englewooc	20160087	YES	59,823.00	2
9177.1	9179	Public Works	9390	General HVAC	Streets Maintenance - Data Ma	Governance	General	Facilities	Reactive & general mai NA	0	Englewooc	Englewooc	Englewooc	20160087	YES	480,915.00	3
9242	9242	Public Works	9391	Life Safety	Streets Maintenance - Data Ma	Governance	General	Facilities	Reactive & General mai NA	0	Englewooc	Englewooc	Englewooc	20160087	YES	127,612.00	2
9243	9243	Public Works	9391	Security and Access	Streets Maintenance - Data Ma	Governance	ServCenter	Facilities	First Aid program throug NA	0	Englewooc	Englewooc	Englewooc	20160087	YES	27,335.00	1
New Program	New Program	Littleton/Englewood Wastewater Treatment Plant		Facilities Maintenance	Streets Maintenance - Data Ma	Governance	ServCenter	LEWTP	Monitoring and manage NA	0	Englewooc	Englewooc	Englewooc	20160087	YES	37,399.00	2
New Program	New Program	Public Works	9398	Cost Optimization	Streets Maintenance - Data Ma	Community	Littleton/Engle	LEWTP	Provide responsive and Would rec	0	Englewooc	Englewooc	Englewooc	20160087	YES	#N/A	#N/A
488.4	9199	Public Works	9398	24/7 On-Call Fleet	Streets Maintenance - Data Ma	Governance	ServCenter	Fleet	Provide 52 week per ye NA	0	Englewooc	Englewooc	Englewooc	20160087	YES	22,369.00	2
9201	9201	Public Works	9398	Capital Equipment	Streets Maintenance - Data Ma	Governance	ServCenter	Fleet	Manage the fund and vi NA	0	Englewooc	Englewooc	Englewooc	20160087	YES	15,353.00	2
9201.1	9201	Public Works	9398	Fleet	Streets Maintenance - Data Ma	Governance	ServCenter	Fleet	Put new units into servi NA	0	Englewooc	Englewooc	Englewooc	20160087	YES	17,087.00	3
9201.12	9214	Public Works	9398	Fuel Dispensing and	Streets Maintenance - Data Ma	Governance	ServCenter	Fleet	Performing required inv NA	0	Englewooc	Englewooc	Englewooc	20160087	YES	508,934.00	1
9201.13	9215	Public Works	9398	Fuel Systems	Streets Maintenance - Data Ma	Governance	ServCenter	Fleet	Manage fuel system op NA	0	Englewooc	Englewooc	Englewooc	20160087	YES	14,017.00	2
9201.14	9216	Public Works	9398	Gasoline Emission	Streets Maintenance - Data Ma	Governance	ServCenter	Fleet	Perform and comply wit NA	0	Englewooc	Englewooc	Englewooc	20160087	YES	5,117.00	2
9201.15	9217	Public Works	9398	Mechanic Training	Streets Maintenance - Data Ma	Governance	ServCenter	Fleet	Managing and resourcin NA	0	Englewooc	Englewooc	Englewooc	20160087	YES	13,261.00	2
9201.16	9219	Public Works	9398	P-Card Parts	Streets Maintenance - Data Ma	Governance	ServCenter	Fleet	Most of Parts Purchases NA	0	Englewooc	Englewooc	Englewooc	20160087	YES	11,230.00	4
9201.17	9232	Public Works	9398	Scheduling of Repairs	Streets Maintenance - Data Ma	Governance	ServCenter	Fleet	Scheduling of Repairs ar Would con	0	Englewooc	Englewooc	Englewooc	20160087	YES	64,546.00	2
9201.18	9235	Public Works	9398	State and Federal	Streets Maintenance - Data Ma	Governance	ServCenter	Fleet	Compliance of all requir NA	0	Englewooc	Englewooc	Englewooc	20160087	YES	12,357.00	1
9201.19	9238	Public Works	9398	Warranty Recalls	Streets Maintenance - Data Ma	Governance	ServCenter	Fleet	Scheduling and transpo NA	0	Englewooc	Englewooc	Englewooc	20160087	YES	20,895.00	3
9201.2	9202	Public Works	9398	Police Inspections	Streets Maintenance - Data Ma	Governance	ServCenter	Fleet	Evaluation of current op NA	0	Englewooc	Englewooc	Englewooc	20160087	YES	1,505.00	2
9201.3	9205	Public Works	9398	Fleet Equipment and	Streets Maintenance - Data Ma	Governance	General	Fleet	Evaluation of transpor NA	0	Englewooc	Englewooc	Englewooc	20160087	YES	30,064.00	2
9201.4	9206	Public Works	9398	Diesel Emission	Streets Maintenance - Data Ma	Governance	ServCenter	Fleet	Perform and comply wit NA	0	Englewooc	Englewooc	Englewooc	20160087	YES	4,753.00	2
9201.5	9207	Public Works	9398	DOT Yearly Fleet	Streets Maintenance - Data Ma	Governance	ServCenter	Fleet	Perform yearly Departm NA	0	Englewooc	Englewooc	Englewooc	20160087	YES	7,548.00	2
9201.6	9208	Public Works	9398	Emergency Generator	Streets Maintenance - Data Ma	Governance	ServCenter	Fleet	Repair and maintenanc NA	0	Englewooc	Englewooc	Englewooc	20160087	YES	3,774.00	2
9201.7	9209	Public Works	9398	Fleet Asset	Streets Maintenance - Data Ma	Governance	ServCenter	Fleet	Asset Management of t NA	0	Englewooc	Englewooc	Englewooc	20160087	YES	44,723.00	1
9201.8	9210	Public Works	9398	Fleet Billing - Internal	Streets Maintenance - Data Ma	Governance	ServCenter	Fleet	Review of Work Order C NA	0	Englewooc	Englewooc	Englewooc	20160087	YES	21,654.00	2
9201.9	9211	Public Works	9398	Fleet Replacement	Streets Maintenance - Data Ma	Governance	ServCenter	Fleet	Develop bid specs, bid, i NA	0	Englewooc	Englewooc	Englewooc	20160087	YES	22,229.00	2
9201.10	9212	Public Works	9398	Fleet Shop Equipment	Streets Maintenance - Data Ma	Governance	ServCenter	Fleet	Maintain shop equipme NA	0	Englewooc	Englewooc	Englewooc	20160087	YES	26,592.00	2
New Program	New Program	Littleton/Englewood Wastewater Treatment Plant		Infrastructure	Streets Maintenance - Data Ma	Community	Littleton/Engle	LEWTP	Manage facility physical Would rec	0	Englewooc	Englewooc	Englewooc	20160087	YES	#N/A	#N/A
New Program	New Program	Littleton/Englewood Wastewater Treatment Plant		Workforce Readiness	Streets Maintenance - Data Ma	Community	Littleton/Engle	LEWTP	Operational reliability r NA	0	Englewooc	Englewooc	Englewooc	20160087	YES	#N/A	#N/A
New Program	New Program	Littleton/Englewood Wastewater Treatment Plant		Cost Optimization	Streets Maintenance - Data Ma	Community	Littleton/Engle	LEWTP	Provide responsive and Would rec	0	Englewooc	Englewooc	Englewooc	20160087	YES	#N/A	#N/A
New Program	New Program	Littleton/Englewood Wastewater Treatment Plant		Infrastructure	Streets Maintenance - Data Ma	Community	Littleton/Engle	LEWTP	Manage facility physical Would rec	0	Englewooc	Englewooc	Englewooc	20160087	YES	#N/A	#N/A
9210.4	9222	Public Works	9400	Parts Inventory	Streets Maintenance - Data Ma	Governance	ServCenter	Fleet	Performing monthly an NA	0	Englewooc	Englewooc	Englewooc	20160087	YES	22,349.00	3
9219	9219	Public Works	9400	P-Card Parts	Streets Maintenance - Data Ma	Governance	ServCenter	Fleet	Performing monthly an NA	0	Englewooc	Englewooc	Englewooc	20160087	YES	11,230.00	4
9219.2	9220	Public Works	9400	Parts Acquisition and	Streets Maintenance - Data Ma	Governance	ServCenter	Fleet	Purchasing Parts for Fle NA	0	Englewooc	Englewooc	Englewooc	20160087	YES	74,325.00	3
9219.3	9221	Public Works	9400	Parts Dispensing	Streets Maintenance - Data Ma	Governance	ServCenter										

459.1	459.1	Public Works		Right of Way Permits	Right of Way Permits	Right of Way Permits	Review at Community	General	Engineering	Review building plans fo	NA	0	Englewooc	Englewooc	Englewooc	20160087	YES	57,877.00		1	
459.2	459.2, 497, 496	Public Works		Right of Way Permits	Right of Way Permits	Right of Way Permits	Review at Community	General	Streets	NA	NA	0	Englewooc	Englewooc	Englewooc	20160087	YES	#N/A	#N/A		
459.3	516	Public Works		Right of Way Permits	Right of Way Permits	Right of Way Permits	Review at Community	General	Traffic	Reviews for construction	NA	0	Englewooc	Englewooc	Englewooc	20160087	YES	52,767.00		1	
New Program	New Program	Parks, Recreation and Library		Capital Project	Capital Project	Capital Project	Management and Supervision	Community	General	Parks								#N/A	#N/A		
New Program	New Program	Parks, Recreation and Library		General Maintenance-Golf	General Maintenance-Golf	General Maintenance-Golf	Community	Community	Golf Course	Golf Course								#N/A	#N/A		
New Program	New Program	Parks, Recreation and Library		Guest Services	Guest Services - Pirates Cove	Guest Services - Pirates Cove	Community	Community	General	Pirates								#N/A	#N/A		
517	NEW	Public Works		Signs and Markings	Signs and Markings	Signs and Markings	Maintenance	Community	General	Traffic	Traffic Signs and Pavement Markings	Maintenance						#N/A	#N/A		
517.1	517.1	Public Works	878	Signs and Pavement	Signs and Markings	Signs and Markings	Maintenance	Community	General	Traffic	Installation and ongoing	NA	0	Englewooc	Englewooc	Englewooc	20160087	YES	159,710.00		2
New Program	New Program	Parks, Recreation and Library		Guest Services	Guest Services-Golf	Guest Services-Golf	Community	Community	Golf Course	Golf Course								#N/A	#N/A		
New Program	New Program	Parks, Recreation and Library		Guest Services-Library	Guest Services-Library	Guest Services-Library	Community	Community	General	Library								#N/A	#N/A		
460	460	Public Works	844	Stormwater	Stormwater MS-4	Stormwater MS-4	Regulatory C	Community	Storm Drainage	Public	Review building plans ar	Would con	0	Englewooc	Englewooc	Englewooc	20160087	YES	26,402.00		1
460.1	NEW	Public Works		Stormwater	Stormwater MS-4	Stormwater MS-4	Regulatory C	Community	Storm Drainage	Engineering								#N/A	#N/A		
460.2	492	Public Works	861	Stormwater	Stormwater MS-4	Stormwater MS-4	Regulatory C	Community	Storm Drainage	Streets	CLEARING GRATES ON STORM DRAIN INLETS							60,177.00		2	
460.3	485	Public Works	834	Stormwater	Stormwater MS-4	Stormwater MS-4	Regulatory C	Community	Storm Drainage	Facilities	Monitor, Identify, and Repair any Storm Water	Collection Structure and ensure best practices are us						9,046.00		1	
New Program	New Program	Parks, Recreation and Library		Guest Services	Guest Services-Parks	Guest Services-Parks	Community	Community	General	Parks								#N/A	#N/A		
New Program	New Program	Parks, Recreation and Library		Management and Supervision	Management and Supervision	Management and Supervision	Community	Community	General	Englewood	Includes oversight of personnel, scheduling, safety, budgeting, planning, community relations and co							#N/A	#N/A		
New Program	New Program	Parks, Recreation and Library		Management and Supervision	Management and Supervision	Management and Supervision	Community	Community	Golf Course	Golf Course	Includes oversight of personnel, scheduling, safety, budgeting, planning, community relations and co							#N/A	#N/A		
New Program	New Program	Parks, Recreation and Library		Management and Supervision	Management and Supervision	Management and Supervision	Community	Community	General	Malley	Includes oversight of personnel, scheduling, safety, budgeting, planning, community relations and co							#N/A	#N/A		
New Program	New Program	Parks, Recreation and Library		Management and Supervision	Management and Supervision	Management and Supervision	Community	Community	General	Pirates	Includes oversight of personnel, scheduling, safety, budgeting, planning, community relations and co							#N/A	#N/A		
New Program	New Program	Parks, Recreation and Library		Management and Supervision	Management and Supervision	Management and Supervision	Community	Community	General	Traffic	Mandated traffic control	NA	0	Englewooc	Englewooc	Englewooc	20160087	YES	24,938.00		3
512	512	Public Works	881	24/7 On-Call	Traffic Engineering	Traffic Engineering	Administration	Community	General	Traffic	Participate in developm If it makes		0	Englewooc	Englewooc	Englewooc	20160087	YES	48,981.00		1
514	514	Public Works	881	Development and	Traffic Engineering	Traffic Engineering	Administration	Community	General	Traffic	none		0	Englewooc	Englewooc	Englewooc	20160087	YES	52,086.00		2
519	519	Public Works	881	Traffic Control	Traffic Engineering	Traffic Engineering	Administration	Community	General	Traffic			0	Englewooc	Englewooc	Englewooc	20160087	YES	67,925.00		2
521	521	Public Works	881	Traffic Engineering	Traffic Engineering	Traffic Engineering	Administration	Community	General	Traffic	Administer residential p	NA	0	Englewooc	Englewooc	Englewooc	20160087	YES	#N/A	#N/A	
521.5	515, 573	Public Works		Residential Parking	Traffic Engineering	Traffic Engineering	Administration	Community	General	Traffic	Rebuild traffic signal ins	NA	0	Englewooc	Englewooc	Englewooc	20160087	YES	73,085.00		2
524.1	524.1	Public Works	882	Traffic Signal	Traffic Engineering	Traffic Engineering	Administration	Community	Public Improve	Library								#N/A	#N/A		
New Program	New Program	Parks, Recreation and Library		Management and Supervision	Management and Supervision	Management and Supervision	Community	Community	General	Recreation								#N/A	#N/A		
New Program	New Program	Parks, Recreation and Library		Operation and Maintenance	Operation and Maintenance	Operation and Maintenance	Community	Community	General	Englewood	Includes expenses related to facility and equipment operation and maintenance							#N/A	#N/A		
New Program	New Program	Parks, Recreation and Library		Operation and Maintenance	Operation and Maintenance	Operation and Maintenance	Community	Community	General	Library	Includes expenses related to facility and equipment operation and maintenance							#N/A	#N/A		
New Program	New Program	Parks, Recreation and Library		Operation and Maintenance	Operation and Maintenance	Operation and Maintenance	Community	Community	General	Library	Includes expenses related to facility and equipment operation and maintenance							#N/A	#N/A		
New Program	New Program	Parks, Recreation and Library		Operation and Maintenance	Operation and Maintenance	Operation and Maintenance	Community	Community	General	Traffic	Ongoing traffic signal sy	NA	0	Englewooc	Englewooc	Englewooc	20160087	YES	80,398.00		1
519	519	Public Works	888	Computerized Traffic	Traffic Signals Systems	Traffic Signals Systems	Operati	Community	General	Traffic	none		0	Englewooc	Englewooc	Englewooc	20160087	YES	52,086.00		2
523	NEW	Public Works		Traffic Maintenance	Traffic Signals Systems	Traffic Signals Systems	Operati	Community	General	Traffic	Ongoing mandated mai	NA	0	Englewooc	Englewooc	Englewooc	20160087	YES	#N/A	#N/A	
524.1	524.1	Public Works	889	Traffic Signal	Traffic Signals Systems	Traffic Signals Systems	Operati	Community	Public Improve	Traffic	Rebuild traffic signal ins	NA	0	Englewooc	Englewooc	Englewooc	20160087	YES	73,085.00		2
New Program	New Program	Parks, Recreation and Library		Operations and Maintenance	Operations and Maintenance	Operations and Maintenance	Community	Community	General	Malley								#N/A	#N/A		
New Program	New Program	Parks, Recreation and Library		Operations and Maintenance	Operations and Maintenance	Operations and Maintenance	Community	Community	General	Parks								#N/A	#N/A		
523.4	527	Public Works	890	Utility Locates	Traffic Signals Systems	Utility Locates		Community	General	Traffic	Ongoing mandated resp	NA	0	Englewooc	Englewooc	Englewooc	20160087	YES	21,825.00		2
New Program	New Program	Parks, Recreation and Library		Point of Sale	Point of Sale Management	Point of Sale Management	Golf	Community	Golf Course	Golf Course								#N/A	#N/A		
New Program	New Program	Parks, Recreation and Library		Administration	PRL Dept Administration	PRL Dept Administration	Malley	Community	General	Administrat								#N/A	#N/A		
New Program	New Program	Parks, Recreation and Library		Programming	Programming-Malley	Programming-Malley	Community	Community	General	Malley								#N/A	#N/A		
9219.1	9219	Public Works	#N/A	P-Card Parts	Parts and Inventory	Parts and Inventory		Governance	ServCenter	Fleet	Most of Parts Purchases	NA	0	Englewooc	Englewooc	Englewooc	20160087	YES	11,230.00		4
9219.2	9220	Public Works	#N/A	Parts Acquisition and	Parts and Inventory	Parts and Inventory		Governance	ServCenter	Fleet	Purchasing Parts for Fleet operation and user departmental requests							74,325.00		3	
9219.3	9221	Public Works	#N/A	Parts Dispensing	Parts and Inventory	Parts and Inventory		Governance	ServCenter	Fleet	Dispensing Parts to Fleet Mechanics, user departments, entering information on work order system.							42,878.00		3	
10012	10012	Utilities	891	ADMINISTRATIVE -	Administration	Administration		Community	Sewer	Administrat	Coordinate and compile NA		2	Englewooc	Englewooc	Englewooc	20160087	YES	#N/A	#N/A	
10013	10013	Utilities	892	ADMINISTRATIVE -	Administration	Administration		Community	Storm Drainage	Administrat	Coordinate and compile NA		2	Englewooc	Englewooc	Englewooc	20160087	YES	#N/A	#N/A	
10014	10014	Utilities	892	ADMINISTRATIVE -	Administration	Administration		Community	Storm Drainage	Administrat	Continuing education ar	This is mor	2	Englewooc	Englewooc	Englewooc	20160087	YES	#N/A	#N/A	
10015	10015	Utilities	893	ADMINISTRATIVE -	Administration	Administration		Community	Water	Administrat	Coordinate and compile NA		2	Englewooc	Englewooc	Englewooc	20160087	YES	#N/A	#N/A	
191	191	Utilities	894	Big Dry Creek Fund	Collections	Collections		Community	Basin Intercept	Administrat	Collects Maintenance Fe	Might con	0	Englewooc	Englewooc	Englewooc	20160087	YES	14,515.00		1
192	192	Utilities	895	Concrete Utility	Collections	Collections		Community	Concrete Utility	Administrat	Issues quarterly bill for	tNA	0	Englewooc	Englewooc	Englewooc	20160087	YES	1,628.00		2
193.3	193.3	Utilities	896	Delinquent Accounts -	Collections	Collections		Community	Sewer	Administrat	Personal service to the	pNA	0	Englewooc	Englewooc	Englewooc	20160087	YES	87,007.00		3
194.3	194.3	Utilities	896	Delinquent Accounts -	Collections	Collections		Community	Sewer	Administrat	Turning off accounts for	NA	0	Englewooc	Englewooc	Englewooc	20160087	YES	56,738.00		3
195	195	Utilities	896	Delinquent Accounts -	Collections	Collections		Community	Sewer	Administrat	Certify a tax lien to the	rNA	0	Englewooc	Englewooc	Englewooc	20160087	YES	164,577.00		3
196	196	Utilities	896	Delinquent Utilities	Collections	Collections		Community	Sewer	Administrat	CIS Reports, Monitor ins	Would con	0	Englewooc	Englewooc	Englewooc	20160087	YES	84,199.00		4
205	205	Utilities	896	Permit Sales - Sewer	Collections	Collections		Community	Sewer	Administrat	Calculate and collect all	NA	0	Englewooc	Englewooc	Englewooc	20160087	YES	956,177.00		1
209	209	Utilities	896	Sanitation District	Collections	Collections		Community	Sewer	Administrat	Collects sanitation distri	NA	0	Englewooc	Englewooc	Englewooc	20160087	YES	956,979.00		3
210	210	Utilities	896	Sewer Enterprise	Collections	Collections		Community	Sewer	Administrat	Issues quarterly and an	NA	0	Englewooc	Englewooc	Englewooc	20160087	YES	1,990,018.00		1
214.2	214.2	Utilities	896	Utility Billing System	Collections	Collections		Community	Sewer	Administrat	Monitors the CIS Infinity	NA	0	Englewooc	Englewooc	Englewooc	20160087	YES	879,136.00		2
193.1	193.1	Utilities	897	Delinquent Accounts -	Collections	Collections		Community	Storm Drainage	Administrat	Personal service to the	pNA	0	Englewooc	Englewooc	Englewooc	20160087	YES	3,290.00		3
194.1	194.1	Utilities	897	Delinquent Accounts -	Collections	Collections		Community	Storm Drainage	Administrat	Turning off accounts for	NA	0	Englewooc	Englewooc	Englewooc	20160087	YES	3,290.00		3
197	197	Utilities	897	Delinquent Utility	Collections	Collections		Community	Storm Drainage	Administrat	CIS Reports, Monitor ins	Would con	0	Englewooc	Englewooc	Englewooc	20160087	YES	15,551.00		4
213	213	Utilities	897	Storm Water	Collections	Collections		Community	Storm Drainage	Administrat	Issues quarterly bills for	NA	0	Englewooc	Englewooc	Englewooc	20160087	YES	29,511.00		1
193.2	193.2	Utilities	898	Delinquent Accounts -	Collections	Collections		Community	Water	Administrat	Personal service to the	pNA	0	Englewooc	Englewooc	Englewooc	20160087	YES	14,776.00		3
194.2	194.2	Utilities	898	Delinquent Accounts -	Collections	Collections		Community	Water	Administrat	Turning off accounts for	NA	0	Englewooc	Englewooc	Englewooc	20160087	YES	7,382.00		3
198	198	Utilities	898	Delinquent Utility	Collections	Collections		Community	Water	Administrat	CIS Reports, Monitor ins	Would con	0	Englewooc	Englewooc	Englewooc	20160087	YES	9,962.00		4
204	204	Utilities	898	Permit Sales - Fire	Collections	Collections		Community	Water	Administrat	Issue permits for hydrar	NA	0	Englewooc	Englewooc	Englewooc	20160087	YES	20,009.00		1
206	206	Utilities	898	Permit Sales - Water	Collections	Collections		Community	Water	Administrat	Calculate and collect all	NA	0	Englewooc	Englewooc	Englewooc	20160087	YES	41,132.00		1
214.1	214.1	Utilities	898	Utility Billing System	Collections	Collections		Community	Water	Administrat	Monitors the CIS Infinity	NA	0	Englewooc	Englewooc	Englewooc	20160087	YES	140,479.00		2
223	223	Utilities	898	Water Metering -	Collections	Collections															

212	212 Utilities	903	Storm Sewer Pipe	Engineering Services	Engineering Services	Community	Storm Drainage Administrat	Inspect storm sewer ma NA	0	Englewood	Englewood	Englewood	20160087	YES	135,351.00	1	
199.2	199.2 Utilities	904	Engineering Services -	Engineering Services	Engineering Services	Community	Water	Administrat	Manage, monitor and o NA	0	Englewood	Englewood	Englewood	20160087	YES	78,713.00	1
200.2	200.2 Utilities	904	Engineering Services -	Engineering Services	Engineering Services	Community	Water	Administrat	Insure compliance with NA	0	Englewood	Englewood	Englewood	20160087	YES	65,242.00	1
230	230 Utilities	904	Water Pipe	Engineering Services	Engineering Services	Community	Water	Administrat	Inspect water main and NA	0	Englewood	Englewood	Englewood	20160087	YES	86,462.00	1
259	259 Utilities	920	Engineering Services	Engineering Services	Engineering Services	Community	Water	Purification	Advises and consults on More of a	0	Englewood	Englewood	Englewood	20160087	YES	140,334.00	2
New Program	New Program	780	Parks, Recreation and Library	Programming	Programming	Community	General	Pirates							#N/A	#N/A	
251	251 Utilities	917	Raw Water Electrical	Raw Water System	Raw Water System	Community	Water	Power and	Maintains power to the NA	0	Englewood	Englewood	Englewood	20160087	YES	210,651.00	1
252	252 Utilities	917	Raw Water Pumps	Raw Water System	Raw Water System	Community	Water	Power and	Provides raw water to tNA	0	Englewood	Englewood	Englewood	20160087	YES	63,049.00	1
275	275 Utilities	929	Belsie Reservoir	Raw Water System	Raw Water System	Community	Water	Source and	Upkeep on Belsie Reser Might con:	0	Englewood	Englewood	Englewood	20160087	YES	18,330.00	1
276	276 Utilities	929	Boreas Pass Ditch	Raw Water System	Raw Water System	Community	Water	Source and	Contract , operation anc Might con:	0	Englewood	Englewood	Englewood	20160087	YES	9,585.00	1
277	277 Utilities	929	City Ditch Operation	Raw Water System	Raw Water System	Community	Water	Source and	Maintain the City Ditch : Might con:	0	Englewood	Englewood	Englewood	20160087	YES	96,833.00	1
278	278 Utilities	929	City Ditch Piping and	Raw Water System	Raw Water System	Community	Water	Source and	Piping and repair NA	0	Englewood	Englewood	Englewood	20160087	YES	19,680.00	1
280	280 Utilities	929	Flume and Recording	Raw Water System	Raw Water System	Community	Water	Source and	Readings and maintena: NA	0	Englewood	Englewood	Englewood	20160087	YES	26,729.00	1
281	281 Utilities	929	McBroom Ditch	Raw Water System	Raw Water System	Community	Water	Source and	Maintain the McBroom Might con:	0	Englewood	Englewood	Englewood	20160087	YES	23,060.00	2
282	282 Utilities	929	McLellan Dam	Raw Water System	Raw Water System	Community	Water	Source and	Upkeep on McLellan Da Might con:	0	Englewood	Englewood	Englewood	20160087	YES	18,891.00	1
283	283 Utilities	929	McLellan Deep Wells	Raw Water System	Raw Water System	Community	Water	Source and	Provides a backup sourc NA	0	Englewood	Englewood	Englewood	20160087	YES	47,463.00	1
284	284 Utilities	929	McLellan Pump	Raw Water System	Raw Water System	Community	Water	Source and	Operates the Pump Stat NA	0	Englewood	Englewood	Englewood	20160087	YES	238,797.00	1
285	285 Utilities	929	McLellan Reservoir	Raw Water System	Raw Water System	Community	Water	Source and	Upkeep on McLellan Re: Might con:	0	Englewood	Englewood	Englewood	20160087	YES	32,277.00	1
286	286 Utilities	929	Meadow Creek	Raw Water System	Raw Water System	Community	Water	Source and	Maintains Meadow Cree: Might con:	0	Englewood	Englewood	Englewood	20160087	YES	46,318.00	1
289	289 Utilities	929	Tree Removal and	Raw Water System	Raw Water System	Community	Water	Source and	Removes or trims trees NA	0	Englewood	Englewood	Englewood	20160087	YES	11,280.00	2
290	290 Utilities	929	Union Ave Reservoir	Raw Water System	Raw Water System	Community	Water	Source and	Mowing of the banks, m: Might con:	0	Englewood	Englewood	Englewood	20160087	YES	49,585.00	2
291	291 Utilities	929	Wash Water	Raw Water System	Raw Water System	Community	Water	Source and	Mowing of the banks, m: Might con:	0	Englewood	Englewood	Englewood	20160087	YES	2,880.00	2
295	295 Utilities	929	Weed Mitigation	Raw Water System	Raw Water System	Community	Water	Source and	Mowing of the City Ditch NA	0	Englewood	Englewood	Englewood	20160087	YES	38,049.00	2
207.3	207.3 Utilities	905	Records Management	Records Management	Records Management	Community	Sewer	Administrat	GIS System Operations NA	0	Englewood	Englewood	Englewood	20160087	YES	269,456.00	2
208.3	208.3 Utilities	905	Records Management	Records Management	Records Management	Community	Sewer	Administrat	Micro film and digitize r NA	0	Englewood	Englewood	Englewood	20160087	YES	292,146.00	2
207.1	207.1 Utilities	906	Records Management	Records Management	Records Management	Community	Storm Drainage	Administrat	GIS System Operations NA	0	Englewood	Englewood	Englewood	20160087	YES	16,704.00	2
208.1	208.1 Utilities	906	Records Management	Records Management	Records Management	Community	Storm Drainage	Administrat	Micro film and digitize r NA	0	Englewood	Englewood	Englewood	20160087	YES	14,477.00	2
207.2	207.2 Utilities	907	Records Management	Records Management	Records Management	Community	Water	Administrat	GIS System Operations NA	0	Englewood	Englewood	Englewood	20160087	YES	34,900.00	2
208.2	208.2 Utilities	907	Records Management	Records Management	Records Management	Community	Water	Administrat	Micro film and digitize r NA	0	Englewood	Englewood	Englewood	20160087	YES	33,984.00	2
190	190 Utilities	908	Backflow/Cross	Regulatory Compliance	Regulatory Compliance	Community	Water	Administrat	Administers the State MNA	0	Englewood	Englewood	Englewood	20160087	YES	17,364.00	1
268	268 Utilities	922	Water Plant	Regulatory Compliance	Regulatory Compliance	Community	Water	Purification	Overseeing day to day p NA	0	Englewood	Englewood	Englewood	20160087	YES	46,374.00	1
269	269 Utilities	922	Water Purification	Regulatory Compliance	Regulatory Compliance	Community	Water	Purification	Provide water that mee NA	0	Englewood	Englewood	Englewood	20160087	YES	851,598.00	1
272	272 Utilities	922	Water Utility	Regulatory Compliance	Regulatory Compliance	Community	Water	Purification	Informational , State, EP: Might con:	0	Englewood	Englewood	Englewood	20160087	YES	8,238.00	1
273	273 Utilities	922	Water Utility	Regulatory Compliance	Regulatory Compliance	Community	Water	Purification	Water Quality Testing R: Might con:	0	Englewood	Englewood	Englewood	20160087	YES	3,556.00	1
274	274 Utilities	922	Water Utility	Regulatory Compliance	Regulatory Compliance	Community	Water	Purification	Annual Production, Dite: Might con:	0	Englewood	Englewood	Englewood	20160087	YES	3,724.00	2
287	287 Utilities	930	Raw Water Reporting	Regulatory Compliance	Regulatory Compliance	Community	Water	Source and	Reports to other State a NA	0	Englewood	Englewood	Englewood	20160087	YES	76,268.00	2
288	288 Utilities	930	Reservoir Emergency	Regulatory Compliance	Regulatory Compliance	Community	Water	Source and	Update and maintain th NA	0	Englewood	Englewood	Englewood	20160087	YES	9,585.00	1
294	294 Utilities	930	Water System	Regulatory Compliance	Regulatory Compliance	Community	Water	Source and	Provides guidance durin NA	0	Englewood	Englewood	Englewood	20160087	YES	58,926.00	2
New Program	New Program	772	Parks, Recreation and Library	Turf Maintenance	Turf Maintenance	Community	General	Parks							#N/A	#N/A	
201	201 Utilities	909	On Call Emergency	System Maintenance	System Maintenance	Community	Sewer	Administrat	On call for emergency si NA	0	Englewood	Englewood	Englewood	20160087	YES	173,016.00	1
231	231 Utilities	915	Manhole Repair	System Maintenance	System Maintenance	Community	Sewer	Collection	Sanitary Sewer line man NA	0	Englewood	Englewood	Englewood	20160087	YES	470,616.00	1
232	232 Utilities	915	Sewer Line Video	System Maintenance	System Maintenance	Community	Sewer	Collection	Sanitary Sewer main lin NA	0	Englewood	Englewood	Englewood	20160087	YES	464,148.00	1
233	233 Utilities	915	Sewer Main Line	System Maintenance	System Maintenance	Community	Sewer	Collection	Sanitary Sewer line clea NA	0	Englewood	Englewood	Englewood	20160087	YES	2,268,290.00	1
234	234 Utilities	915	Sewer Main Line	System Maintenance	System Maintenance	Community	Sewer	Collection	Sanitary Sewer main lin NA	0	Englewood	Englewood	Englewood	20160087	YES	380,836.00	1
202	202 Utilities	910	On Call Emergency	System Maintenance	System Maintenance	Community	Storm Drainage	Administrat	On call for emergency si NA	0	Englewood	Englewood	Englewood	20160087	YES	37,202.00	1
296	296 Utilities	934	Storm Drain Main	System Maintenance	System Maintenance	Community	Storm Drainage	Stormwater	Stormwater main line pi NA	0	Englewood	Englewood	Englewood	20160087	YES	121,158.00	1
297	297 Utilities	934	Stormwater Inlet	System Maintenance	System Maintenance	Community	Storm Drainage	Stormwater	Visual check of inlets be NA	0	Englewood	Englewood	Englewood	20160087	YES	1,956.00	2
298	298 Utilities	934	Stormwater Line	System Maintenance	System Maintenance	Community	Storm Drainage	Stormwater	Stormwater main line cl NA	0	Englewood	Englewood	Englewood	20160087	YES	35,503.00	1
299	299 Utilities	934	Stormwater Line	System Maintenance	System Maintenance	Community	Storm Drainage	Stormwater	Repair or new installatio NA	0	Englewood	Englewood	Englewood	20160087	YES	16,030.00	1
203.1	203.1 Utilities	911	On Call Emergency	System Maintenance	System Maintenance	Community	Water	Administrat	On call for emergency si NA	0	Englewood	Englewood	Englewood	20160087	YES	36,031.00	1
235	235 Utilities	916	Fire Hydrant Repair	System Maintenance	System Maintenance	Community	Water	Distribution	NA	0	Englewood	Englewood	Englewood	20160087	YES	86,147.00	1
236	236 Utilities	916	Street Repair	System Maintenance	System Maintenance	Community	Water	Distribution	Asphalt or Concrete stre NA	0	Englewood	Englewood	Englewood	20160087	YES	238,792.00	1
237	237 Utilities	916	Water Main	System Maintenance	System Maintenance	Community	Water	Distribution	New or replacement up: NA	0	Englewood	Englewood	Englewood	20160087	YES	156,688.00	1
238	238 Utilities	916	Water Main Repair	System Maintenance	System Maintenance	Community	Water	Distribution	emergency water main NA	0	Englewood	Englewood	Englewood	20160087	YES	278,608.00	1
239	239 Utilities	916	Water Main Valve	System Maintenance	System Maintenance	Community	Water	Distribution	Repair of valve boxes NA	0	Englewood	Englewood	Englewood	20160087	YES	8,852.00	1
240	240 Utilities	916	Water Main Valve	System Maintenance	System Maintenance	Community	Water	Distribution	Exercise water main line NA	0	Englewood	Englewood	Englewood	20160087	YES	49,798.00	1
241	241 Utilities	916	Water Mainline Valve	System Maintenance	System Maintenance	Community	Water	Distribution	New or replacement NA	0	Englewood	Englewood	Englewood	20160087	YES	51,786.00	1
242	242 Utilities	916	Water Meter Pit	System Maintenance	System Maintenance	Community	Water	Distribution	Water meter pit installa NA	0	Englewood	Englewood	Englewood	20160087	YES	157,813.00	1
243	243 Utilities	916	Water Service Line	System Maintenance	System Maintenance	Community	Water	Distribution	Lead or galvanized repla NA	0	Englewood	Englewood	Englewood	20160087	YES	178,250.00	1
244	244 Utilities	916	Water Taps	System Maintenance	System Maintenance	Community	Water	Distribution	New or replacement du NA	0	Englewood	Englewood	Englewood	20160087	YES	25,596.00	1
260	260 Utilities	924	Finished Water	System Maintenance	System Maintenance	Community	Water	Purification	Upkeep and operations NA	0	Englewood	Englewood	Englewood	20160087	YES	46,761.00	1
203.2	203.2 Utilities	931	On Call Emergency	System Maintenance	System Maintenance	Community	Water	Source and	Provides after hours res NA	0	Englewood	Englewood	Englewood	20160087	YES	15,730.00	1
258	258 Utilities	925	Dewatering Process	Treatment Process	Treatment Process	Community	Water	Purification	The operation and main NA	0	Englewood	Englewood	Englewood	20160087	YES	11,227.00	1
263	263 Utilities	925	Lab Testing	Treatment Process	Treatment Process	Community	Water	Purification	In house and outside lat NA	0	Englewood	Englewood	Englewood	20160087	YES	249,080.00	1
264	264 Utilities	925	Process Control	Treatment Process	Treatment Process	Community	Water	Purification	Upkeep on the operatio NA	0	Englewood	Englewood	Englewood	20160087	YES	185,365.00	1
270	270 Utilities	925	Water Treatment	Treatment Process	Treatment Process	Community	Water	Purification	Bids and executes contr NA	0	Englewood	Englewood	Englewood	20160087	YES	330,534.00	1
262	262 Utilities	926	Intern Program	Utility Administration	Utility Administration	Community	Water	Purification	Brings in outside studen NA	0	Englewood	Englewood	Englewood	20160087	YES	-	4
265	265 Utilities	926	Project and	Utility Administration	Utility Administration	Community	Water	Purification	Overseeing projects, ver NA	0	Englewood	Englewood	Englewood	20160087	YES	97,334.00	1
267	267 Utilities	926	Water Industry	Utility Administration	Utility Administration	Community	Water	Purification	Participates in and repr NA	0	Englewood	Englewood	Englewood	20160087	YES	19,739.00	1
271	271 Utilities	926	Water Treatment	Utility Administration	Utility Administration	Community	Water	Purification	Upkeep and monitoring NA	0	Englewood	Englewood	Englewood	20160087	YES	35,166.00	1
292	292 Utilities	932	Water Contracts and	Utility Administration	Utility Administration	Community	Water	Source and	Professional Services, Le: Would con	0	Englewood	Englewood	Englewood	20160087	YES	800,390.00	2
217.2	217.2 Utilities	912	Utility Locates (b)	Utility Locates	Utility Locates	Community	Sewer	Administrat	Locate all of our system NA	0	Englewood	Englewood	Englewood	20160087	YES	417,800.00	1
217.1	217.1 Utilities	913	Utility Locates (c)	Utility Locates	Utility Locates	Community	Storm Drainage	Administrat	Locate all of our system NA	0	Englewood	Englewood	Englewood	20160087	YES	69,600.00	1
217.3	217.3 Utilities	933	Utility Locates (a)	Utility Locates	Utility Locates	Community	Water	Source and	Locates along the City D NA	0	Englewood	Englewood	Englewood	20160087	YES	79,014.00	1
218	218 Utilities	914	Water Conservation -	Water Conservation	Water Conservation	Community	Water	Administrat	Publish the annual Pipel NA	0	Englewood	Englewood	Englewood	20160087	YES	19,012.00	3
219	219 Utilities	914	Water Conservation -	Water Conservation	Water Conservation	Community	Water	Administrat	Provides customers a m NA	0	Englewood	Englewood	Englewood	20160087	YES	2,821.00	2
220	220 Utilities	914	Water Conservation -	Water Conservation	Water Conservation	Community	Water	Administrat	Administer the Water C: NA	0	Englewood	Englewood	Englewood	20160087	YES	19,077.00	1
221	221 Utilities	914	Water Conservation -	Water Conservation	Water Conservation	Community	Water	Administrat	Allow people to try out NA	0	Englewood	Englewood	Englewood	20160087	YES	16,344.00	3
222	222 Utilities	914	Water Conservation -	Water Conservation	Water Conservation	Community	Water	Administrat	Conduct free water aud NA	0	Englewood	Englewood	Englewood	20160087	YES	20,073.00	3
245	245 Utilities	918	Booster Pumps	Water Plant	Water Plant Maintenance	Community	Water	Power and	Maintains the power su NA	0	Englewood	Englewood	Englewood	20160087	YES	84,504.00	1
246	246 Utilities	918	Booster Pumps	Water Plant	Water Plant Maintenance	Community	Water	Power and	Maintains the booster p NA	0	Englewood	Englewood	Englewood	20160087	YES	27,172.00	1
247	247 Utilities	918	Electrical Motors	Water Plant	Water Plant Maintenance	Community											



2018 Budget Process

Update and Next Steps

July 10, 2017



Process to date

- Individual Departmental Presentations
 - 2017 budget to date
 - Core services/cost drivers
 - Policy considerations
- Program refinement
 - Rescoring and re-cost allocation (currently taking place)
- Community Engagement
 - 4 community workshops
 - Balancing Act



Community Workshops #1 – June 7

Theme: Managing Growth

➤ 15 attendees

➤ Department highlights:

- Broadway improvements
- Economic Development Programs
- Impact Team (EPD)

➤ Small group activities:

- Broadway improvements, themes:
 - Improve Broadway/Hampden intersection
 - Improve sidewalk/tree grates
 - Mid-block crossing safety
 - Pedestrian lighting
 - Wayfinding

• Placemaking, themes:

• CityCenter

- Historical theme installation
- Art fairs
- Farmers' markets

• Broadway

- Rooftop spaces
- Active walkways
- Walkable/Bikeable
- Youth/family activities
- Lower speed limit
- Energy efficient improvements



Community Workshops #2 – June 15

Theme: Service for All Generations

- 110 attendees
- Department highlights:
 - Malley Center Improvements
 - Library Services (kids' programming)
 - City Clerk's Office services
- Small group activities:
 - Malley Center front room, themes:
 - Reorient front desk area
 - Knock down walls, make more open
 - Coffee/snack bar area addition
 - Expand library
 - Ensure current staffing levels
 - Better utilize patio area
 - ART Shuttle expansion
 - Malley improvements (cont.)
 - One entry to building
 - "Murphy bed" pool table
 - Advertise Malley scholarships
 - Modest increase in fees acceptable if necessary
 - 21st Century Library, themes:
 - Add 'A' to STEM
 - Focus on expanding relationship w/ schools
 - Coffee/social area
 - Ensure security of staff and patrons
 - More computers
 - Attractive meeting rooms
 - Relocate closer to a park
 - Preserve actual books



Community Workshops #3 – June 20

Theme: Playing in Englewood

- 22 attendees
- Department highlights:
 - Parks and Recreation Master Plan
 - Englewood Recreation Center improvements
 - Community Events
- Small group activities:
 - Recreation Center improvements, themes:
 - Partner w/ CSU Extension to create greenhouse, garden in sand volleyball area
 - Add more kids' activities; crafts
 - Therapy pool
 - Improve front lobby, better security
 - Locker room redesign
 - Unisex changing room
 - Community recycling in place of sand vball
 - ERC improvements (cont.)
 - Signage for overflow parking
 - ART Shuttle expansion
 - Design 3rd Community Event, themes:
 - “The Best of Englewood”
 - Highlight local youth, art, restaurants, musicians
 - Theme each year
 - Hang lights over Broadway
 - Planning committee should include broader representation
 - “Englewood Block Party”
 - All day festival
 - Children/family focus during day
 - Music, beer garden at night
 - Local dance groups, DJs
 - No cost to attend
 - Broad music representation



Community Workshops #4 – June 27

Theme: Sustainable Englewood

- 25 attendees
- Department highlights:
 - Water Infrastructure
 - Wastewater efforts
 - Energy Efficient Englewood (E3)
- Small group activities:
 - Sustainability Improvements, themes:
 - Bikeable community down Broadway
 - ART Shuttle expansion
 - Revisit Bates light rail station
 - Safe methane capture
 - Better communication of current resources available to residents
- Sustainability improvements (cont.)
 - Energy efficiency improvements in city buildings
 - Solar panels on schools, city buildings
 - Solar garden at WWTP
 - Hydro energy generation on wastewater effluent
 - More co-working space
 - Revitalization of Civic Center
 - Identify and capture renewable resources
 - Look to expand as Englewood Water Utility



Recap

- Positive feedback
- Demand for future engagement
- Integrate input into budget (where possible)
- Invite attendees to follow budget process
- Continue community goal-based approach



Budget Requirements

- Defined in Article X of the City's Home Rule Charter
- City Manager must submit complete "Budget" or financial plan no later than 15 September to the Council
- Budget is a public record in the office of the City Clerk
- A public hearing shall be held by Council within 3 weeks after its submission
- After the conclusion of the public hearing, Council may make amendments
- Tax levy certified with Arapahoe County no later than 16 October

2018 Budget Schedule



8/7/2017	Council provided with initial 2017 budget, OpenGov line items, and PBB RAD Tool access and training to look at programs and quartiles
8/14/2017	2018 Budgeting for Community Goals Presentation to Council – Part 1 (Note: Line item detail will be available in OpenGov)
8/28/2017	2018 Budgeting for Community Goals Presentation to Council – Part 1
9/5/2017	Proposed Budget to City Council (9/15 by Charter Requirement)
9/18/2017	Proposed Budget Public Hearing
9/25/2017	Workshop to Finalize 2018 Budget (if needed)
10/2/2017	First Reading of 2018 Budget Ordinance, Appropriation Ordinance and Mill Levy Ordinance
10/16/2017	Second Reading of 2018 Budget Ordinance, Appropriation Ordinance and Mill Levy Ordinance



Memorandum

TO: Mayor Jefferson and Members of City Council
THROUGH: Eric A. Keck, City Manager
FROM: Christa Graeve, Executive Assistant
DATE: July 11, 2017
SUBJECT: CR 17-132 Analysis of why Doug Cohn is not on the CEAC Roster

Council request to provide an analysis of why Dough Cohn was taken off of the Code Enforcement Advisory Committee(CEAC) Roster.

Doug Cohn was taken off the CEAC Roster when his term was up on July 1, 2017. At this point he became term limited, having served three consecutive terms. In 2011, Ordinance No. 43 was passed that stated each member of a board or commission will have the opportunity to serve three consecutive terms. If a board or commission member has served three terms, they may apply for their current board only after a four-year period or may apply immediately for a different board or commission.

CEAC members are appointed to serve two year terms, with the opportunity to serve three consecutive terms.

Below is an excerpt from the Code Enforcement Advisory Committee page of the current Board & Commission Roster for 2017.

VICE CHAIR

Doug Cohn

District:	2
Appointed:	02/06/12
Reappointed:	07/01/13
Reappointed:	07/06/15
Term Expires:	07/01/17



TO: Alison McKenney Brown, City Attorney
FROM: Jenna Lewis, City Attorney's Office Intern
DATE: July 10, 2017
SUBJECT: Establishing a Youth Advisory Board

The City of Englewood seeks to establish a youth advisory board or commission that will advise City Council on matters relating to young people in the City. The City has involved youth members on boards and commissions in the past with success and doing so again may prove to be effective in bringing fresh ideas into city government. Other Colorado cities have also established youth councils, boards, and commissions, and looking to their purposes and procedures may help the City of Englewood create a valuable board that Englewood teens want to be a part of.

The Longmont Youth Council consists of young people in grades 8 through 12. It encourages participation in government and advises the City Council with recommendations concerning youth issues. The Council is not established in the city's code, but an application form and information are available on the city's website¹.

The Greeley Youth Commission is codified in the Greeley Code of Ordinances at Title 2, Chapter 2.31. It consists of at least eleven members between 11 and 18 years old and at least three members over 18 that are appointed by the youth members. Terms are two years and the stated purpose of the Commission is "to encourage greater involvement of area youth in community issues." The functions of the Greeley Youth Commission are quite broad and include advising City Council on youth matters, enhancing youth opportunities, serving as a forum for expression, and enlisting community participation in resolving youth concerns. There is an application process for interested candidates.

The Aurora Youth Commission is also established in the city's code (Article VIII, Division 5). The Commission's purpose is to advise council, the city manager, and the director of the department of library and recreation services regarding youth interests. The Commission consists of twenty-two voting members, sixteen between the ages of 14 and 20 and six age 21 or older. There is an application process for those interested in being on the Commission.

Boulder's Youth Opportunities Advisory Board is not established in the city's code but its list of responsibilities and application are available on the city's website.² This board consists of sixteen Boulder resident high school students. It advises City Council, city departments and local agencies, distributes grant funding to local youth programs, and more. Terms are one year and are renewable.

¹ <https://www.longmontcolorado.gov/departments/departments-a-d/children-youth-and-families/youth-development/youth-council>

² <https://bouldercolorado.gov/family-services/youth-opportunities-advisory-board>

The Mayor's Youth Commission in Denver is an advisory commission established in the city's municipal code (Chapter 2, Section 2-145). Its purpose is to provide a youth leadership opportunity, advise the office of children's affairs, make recommendations, and develop action plans. The commission's twenty-eight members include twenty residents between the ages of 14 and 18, four employees of city agencies, and four representatives of community agencies that serve or support youth.

The designated "purpose" of an Englewood Youth Board or Commission could be broad or narrowed to specific goals. For instance, like many other cities' youth boards, the group could simply advise City Council and various departments on matters affecting Englewood's young people. A more focused purpose, however, may lead to more interested and engaged members. The board or commission could be tasked with making city events more fun for certain age groups by choosing featured musical groups, activities, etc. It could recommend new programs to the Parks and Recreation Department, or suggest new books for the library. Allowing members to earn community service hours for their time could be a benefit of participation. The size and age range of the board is an important consideration as well, and it is clear that other cities have not stuck to any particular norm on these points. Asking local youth for recommendations on the size, age range, purpose, and duties of a potential board or commission prior to its creation may help City Council establish an ideal advisory team for the City of Englewood. The City can perhaps solicit these ideas in the next issue of the *Englewood Citizen*!