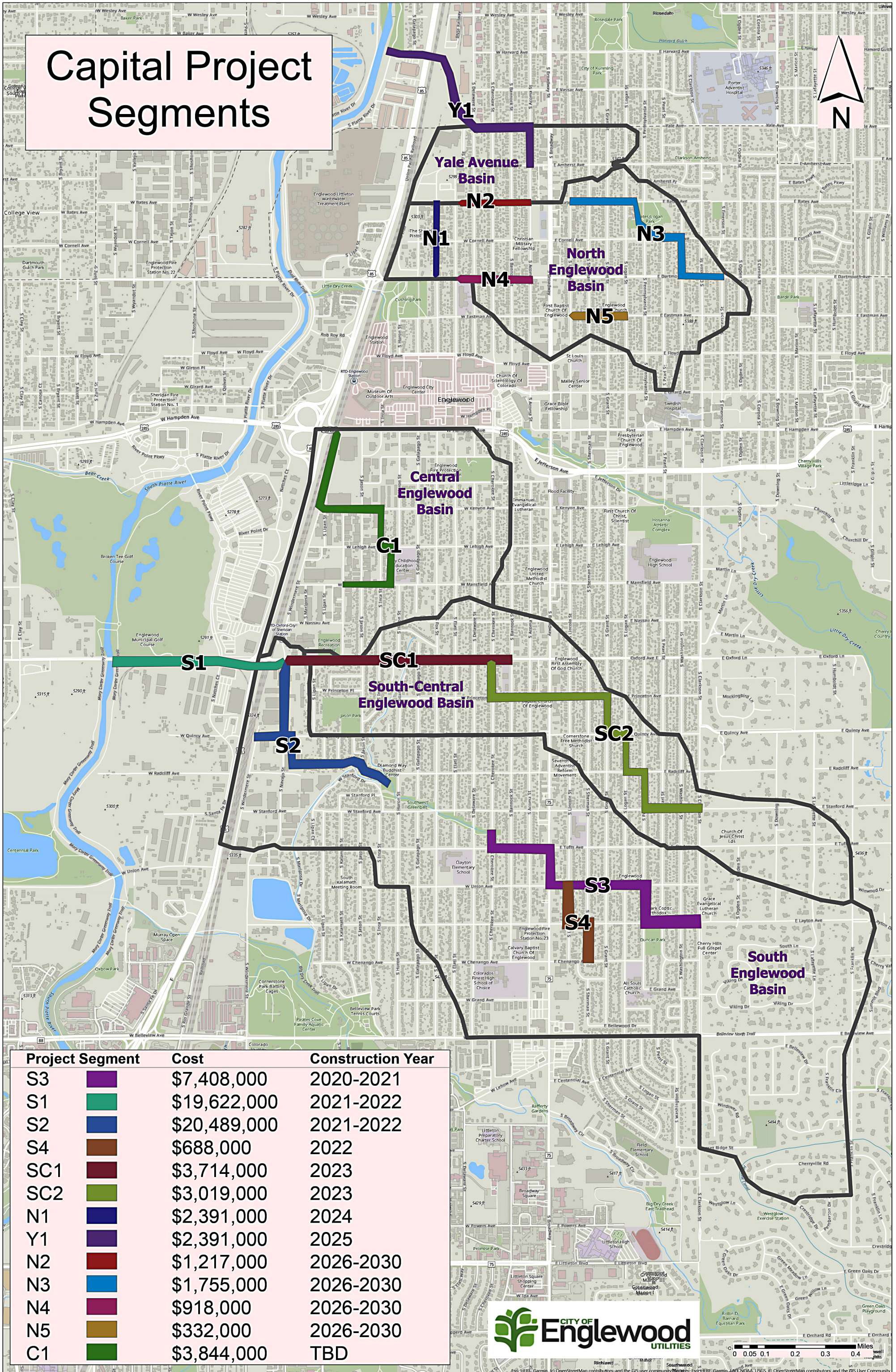


# Capital Project Segments



| Project Segment | Cost         | Construction Year |
|-----------------|--------------|-------------------|
| S3              | \$7,408,000  | 2020-2021         |
| S1              | \$19,622,000 | 2021-2022         |
| S2              | \$20,489,000 | 2021-2022         |
| S4              | \$688,000    | 2022              |
| SC1             | \$3,714,000  | 2023              |
| SC2             | \$3,019,000  | 2023              |
| N1              | \$2,391,000  | 2024              |
| Y1              | \$2,391,000  | 2025              |
| N2              | \$1,217,000  | 2026-2030         |
| N3              | \$1,755,000  | 2026-2030         |
| N4              | \$918,000    | 2026-2030         |
| N5              | \$332,000    | 2026-2030         |
| C1              | \$3,844,000  | TBD               |



Note: Dates and costs are estimates only. Ability to complete segments will be dependent upon council approved rates and fees, bond market conditions, and economic conditions that will affect contractor pricing.