



## CITY OF ENGLEWOOD WEEKLY REPORT

*Week of July 22, 2024*

### COUNCIL COMMUNICATIONS

- [Council Calendar](#)
- Council Request Responses
  - [CRT 0800](#) (Wright) - Library in-service day during extreme weather
  - [CRT 0801](#) (Wright) - Request for a community member group to set up SOPs for cooling/heating centers
  - [CRT 0807](#) (Russell) - Dry Gulch Improvements
- [Outstanding Council Requests](#)

### DEPARTMENTAL REPORTS

- **City Manager's Office**
  - Tri-Cities Homelessness Severe Weather Sub-Committee- Thanks to the coordination efforts of City Manager Intern Will Morris and leadership of Council Member Wright, this sub-committee met for the first time this week to develop processes and protocols to assist people experiencing homelessness during severe weather events. Representatives of all three cities and Arapahoe County, along with nonprofit service providers, are participating in these discussions, with an initial report out expected at the August Tri-Cities Homelessness Policy Committee meeting.
  - Budget Review Committee (BRC)- Along with representatives from the Finance Department, Human Resources Department, Communications Department, and Information Technology Department, participated in BRC meetings for the Finance Department, Community Development Department, and Human Resources Department. BRC meetings assist administrative service departments with reviewing initial departmental request to assist the City Manager in bringing a budget proposal to Council in August that eliminates redundancies and includes efficiencies and meets the goals set by Council.
  - Stormwater Town Hall Debrief- Met with representatives of the Public Works Department to review the stormwater town hall meeting held on

Thursday, July 18 and discuss ways to continue to inform the public and gather feedback on stormwater-related projects.

- Intern Program- Coordinated the recognition of 2024 summer interns at the Council meeting on Monday, July 22, and held a thank you lunch for interns at the River Run Pavilion at Broken Tee on Tuesday, July 23.

- **Communications**

- Englewood in the News:
  - [Missing Englewood man found safe](#)
  - [Englewood gearing up for National Night Out, offering expedited permits for local event](#)
  - [Englewood Police Chief Sam Watson set to retire in September](#)
  - [Englewood gives OK to parks bond for November ballot, but it's unclear if it will appear](#)
- City of Englewood Monthly Email Newsletter – 3,688 subscribers
- COE Social Media Engagement Statistics
  - Facebook
    - Number of Posts: 17
    - 6 New Followers
    - Top Post: [Community Crew](#)
  - Instagram
    - Number of Posts: 14
    - 12 New Followers
    - Top Post: [Block Party](#)
- Parks & Recreation Social Media Engagement Statistics
  - Facebook
    - Number of Posts: 11
    - 3 New Followers
    - Top Post: [42<sup>nd</sup> Street](#)
  - Instagram
    - Number of Posts: 11
    - 26 New Followers
    - Top Post: [Parks & Recreation Professionals Day](#)
- EPD Social Media Engagement Statistics
  - Facebook
    - Number of Posts: 5
    - 15 New Followers
    - Top Post: [Be a Good Teammate Day](#)

- **Community Development**

- New Economic Development Program - On August 1, in partnership with the city's communication team, Greater Englewood Chamber of Commerce and the Englewood Downtown Development Authority (EDDA), economic development staff is launching Englewood's Explore and Rewards Network (E.A.R.N.) app that gives shoppers an opportunity to earn rewards for each

dollar spent at select Englewood businesses. These rewards can then be reinvested into other local businesses, fostering a cycle of support that keeps community funds circulating within our community. The app is designed to support local retailers, restaurants, and entertainment businesses. Currently, over 150 local Englewood businesses are active in the system and purchases from these businesses are eligible for valuable rewards. On August 1, download the app and start “E.A.R.N.ing” valuable rewards! More information and to download the app visit: [englewoodco.gov/earn](https://englewoodco.gov/earn)

- Short Term Rental (STR) Report – The [STR Report](#) for July 25.

- **Finance**

- Staff Update: We are pleased to announce that Elizabeth Watts has been hired as the Procurement Specialist, starting July 29, 2024.
- Central Cashiering has successfully launched the cashiering portion of the new utility billing system. Due to the conversion, we are temporarily experiencing very high volumes of mail-in and walk-in payment transactions. Customers may see new faces at the cashiering window as the whole finance team has stepped in to ensure timely processing and excellent customer service. Customers now have additional payment options at cashiering including ApplePay and contactless card payment.

- **Parks, Recreation, Library and Golf**

- The contractor for Phase II at Bates Logan is scheduled to start next week and will begin mobilizing some of their equipment this Friday. The broken basketball hoop will not be replaced until the new court is installed in the next couple of months.
- Xcel Energy has laid sod at Bates Logan Park behind the new transfer station. Their original plan was to seed the area; however, the seed did not germinate like expected. The new sod looks great!
- Colorado Water Well was on site at Belleview Park measuring for our new pump and motor. We are still a few weeks from having them installed, in the meantime we will continue to water section 2 by hand.
- The third Adult Night was held at Pirates Cove with 620 attending to splash and listen to Shelvis and the Roustabouts.



- The Tidal Waves Swim Team Participated in the final summer swim meet at Northridge Recreation Center in Highlands Ranch. This was the first meet for a number of the swimmers. Who knows, there could be a future Olympian in the group.



- Morning summer swim lessons conclude this week. The Recreation Center continues lessons year-round in the evening and weekends.



- July Aquatics had the following numbers for participants, 301 Aqua Exercise, 84 private swim lessons, 182 group learn to swim, 15 swim team and 14 deep water fitness.
- Farm & Train staff are hosting a Christmas in July event this week. The Farm is decorated, staff are jolly and a special guest from the North Pole will visit the farm on Friday, July 26<sup>th</sup>.



- The Youth Summer Drama program wrapped up with their performance on Friday, July 19<sup>th</sup> of Through the Looking Glass. Participants of the Youth Drama Program will also be a part of the 42<sup>nd</sup> Street performance.



- KidConnections Summer campers decorated wooded bird houses that through a partnership with the Parks Division were hung up around Belleview Park. Campers took a field trip to see their bird houses installed on a habitat tree at Belleview Park.



- Broken Tee experienced an HVAC leak last week in the hallway near the restrooms. The issue was resolved this Tuesday by Facilities. Thanks to Facilities for addressing the issue so quickly.
- It was Christmas in July at Farm and Train this week. The week concluded with a surprise visit from the North Pole!



- It was another busy week in the library! Over 700 kids are registered in summer reading. Over 380 kids participated in a variety of summer reading programs.



- The library teens visited Jason Park for some splatter painting and water balloon fights.





- The library has Culture Passes! The Culture Pass program will give you access to exciting places like museums and art exhibits! All you need is a Englewood Library Card to check out your Culture Pass today!

ENGLEWOOD PUBLIC LIBRARY

Miss going to the museum?

ENGLEWOOD PUBLIC LIBRARY

**CULTURE PASS PROGRAM**

**FREE!**  
ENTRANCE TO PARTICIPATING LOCATIONS

Fun for the whole family!

Ask a staff member or scan the QR code for more information

Use our Culture Pass Program to your advantage!

Our Culture Pass Program gives you access to...

- American Museum of Western Art
- The Butterfly Pavilion
- The Colorado Railroad Museum
- Denver Botanic Gardens
- Denver Museum of Miniatures, Dolls and Toys
- Denver Firefighter Museum
- Denver Museum of Nature and Science
- Dinosaur Ridge
- Molly Brown House Museum
- Rocky Mountain Quilt Museum
- Wings over the Rockies

- **Public Works**

- South Englewood Flood Reduction Update: Site B - The installation of the head and wing walls is progressing with rebar installation wrapping up and concrete poured this week. Below are two photos of the headwall (internal use only). Pipe work in the area is also progressing, with box culvert installation beginning to make its way south out of Pond A and into Navajo. The well in Pond B has been abandoned. At the tunnel, the problem that caused the soil collapse on July 12<sup>th</sup> has lingered. As a result, and out of an abundance of caution, tunneling is progressing at a slower pace.



- The PW Traffic Operations team hung new street names signs at the intersection of Broadway and Girard / Englewood Parkway this week, see photo below.



- **Utilities**

- As a part of the Lead Reduction Program, the program manager continuously updates the Service Line Inventory Map as the material of service lines in the water service area is physically verified. This map is publicly available [here](#).

#### **UPCOMING EVENTS & COMMUNITY MEETINGS**

- July 26<sup>th</sup> – 28<sup>th</sup>: 42<sup>nd</sup> Street The Musical at Englewood High School- Fischer Auditorium. Tickets are \$14 in advance or \$15 at the door. <https://www.englewoodco.gov/parks-recreation-library-golf/play-englewood-recreation/news-events/summer-drama-program>
- July 30<sup>th</sup> Canvas and Cool-aid at the Belleview Farm. Ages 4-8 (parents can stay and help). Learn to paint your favorite farm animal at the Farm! [\\$15 per person](#).
- August 2<sup>nd</sup> Live Radio Show “You Can’t Take it With You” Malley Center 1:30 pm – 3:30 pm
- August 8<sup>th</sup> Romans Park Neighborhood Night 4:00 pm – 8:00 pm
- August 22<sup>nd</sup> Rotolo Park Neighborhood Night 4:00 pm – 8:00 pm
- August 24<sup>th</sup> Englewood Block Party
- Saturdays at Wyatt’s at Broken Tee has live music, Prime Rib and Trivia on Thursdays’

# Women's Personal Safety and Self-Defense



## EVERY WOMAN

NEEDS TO KNOW ABOUT PERSONAL SAFETY

**AUGUST 10, 2024**  
**12 - 4 P.M.**

Registration is limited to  
15 participants  
Ages 18 and older

[englewoodco.gov/PersonalSafety](https://englewoodco.gov/PersonalSafety)



 CITY OF  
**Englewood**  
POLICE DEPARTMENT



### COMMUNITY KUDOS

- The Golf staff received a compliment from Richell Bennett of the Saturday Ladies Club: "I also wanted you to know that Matt and the rest of your team were wonderful and a huge support to me last weekend for our two day tournament. Good people!"

	A	B	C	D	E	F	G	H	I
1	<b>Quarterly Report 2024</b>								
2		<b>2nd Qtr 2023</b>	<b>2nd Qtr 2024</b>	<b>Difference</b>	<b>% Change</b>	<b>YTD 2023</b>	<b>YTD 2024</b>	<b>Difference</b>	<b>% Change</b>
3	<b>FILINGS</b>								
4	Criminal	207	200	-7	-3%	334	326	-8	-2%
5	Traffic Infractions	130	334	204	157%	275	737	462	168%
6	Traffic Offenses	65	84	19	29%	123	206	83	67%
7	Parking	573	655	82	14%	1194	1427	233	20%
8	<b>TOTAL</b>	<b>975</b>	<b>1273</b>	<b>298</b>	<b>31%</b>	<b>1926</b>	<b>2696</b>	<b>298</b>	<b>15%</b>
9									
10	<b>HEARINGS</b>								
11	Arraignments	525	625	100	19%	953	1292	339	36%
12	Trials	106	234	128	121%	130	248	118	91%
13	Hearings	489	476	-13	-3%	1198	1257	59	5%
14	<b>TOTAL</b>	<b>1120</b>	<b>1335</b>	<b>215</b>	<b>19%</b>	<b>2281</b>	<b>2797</b>	<b>516</b>	<b>23%</b>
15									
16	<b>WARRANTS / DEFAULTS</b>								
17	Bench	134	254	120	90%	334	401	67	20%
18	Default Judgments	10	18	8	80%	16	78	62	388%
19	Collections	37	31	-6	-16%	87	38	-49	-56%
20	<b>TOTAL</b>	<b>181</b>	<b>303</b>	<b>122</b>	<b>67%</b>	<b>437</b>	<b>517</b>	<b>80</b>	<b>18%</b>
21									
22	<b>REVENUES</b>								
23	General Off Fines	8,822.00	2,252.62	-\$6,569.38	-74%	15,212.00	4,572.62	-\$10,639.38	-70%
24	Parking	13,925.00	19,200.00	\$5,275.00	38%	24,765.00	34,895.00	\$10,130.00	41%
25	Traffic Fines	32,087.86	65,450.67	\$33,362.81	104%	60,761.95	134,199.54	\$73,437.59	121%
26	Costs and Fees	7,970.64	9,145.33	\$1,174.69	15%	15,030.37	1,734,971.00	\$1,719,940.63	11443%
27	<b>TOTAL</b>	<b>\$62,805.50</b>	<b>\$96,048.62</b>	<b>\$33,243.12</b>	<b>53%</b>	<b>\$115,769.32</b>	<b>\$1,908,638.16</b>	<b>\$1,792,868.84</b>	<b>1549%</b>
28									
29	<b>RJ</b>								
30	Cases Referred		16						
31	Conferences Held		13						
32	Accountability Contracts Pending		18						
33	Accountability Contracts Completed		11						
34	Active Volunteers		63						
35	Volunteers completed Facilitator Training		8						
36									
37	<b>Probation</b>								
38	Supervised Cases Opened		8						
39	Supervised cases Closed		2						
40	Supervised Successful Completion		2						
41	Unsupervised Cases Opened		68						
42	Unsupervised Cases Closed		64						
43	Unsupervised Successful Completion		43						
44									
45	<b>Court Navigation</b>								
46	New Clients		64						
47	Client contacts		118						
48	Resource Provider Referrals		99						
49	Warrant Contact		22						
50									
51	<b>Online Payment Portal</b>								
52	Parking Payments		96						
53	Traffic Infraction Payments		70						
54	Traffic Offense Payments		2						
55	<b>Total Online Portal Payments</b>		<b>168</b>						