



CITY OF ENGLEWOOD WEEKLY REPORT

Week of August 19, 2024

COUNCIL COMMUNICATIONS

- [Council Calendar](#)
- Council Request Responses
 - [CRT 0805](#) (Russell) Traditions tax exempt status
 - [CRT 0821](#) (Russell) Old Hire Police Pension Fund/Board
 - [CRT 0823](#) (Russell) Parks and Recreation GO Bond information
- [Outstanding Council Requests](#)

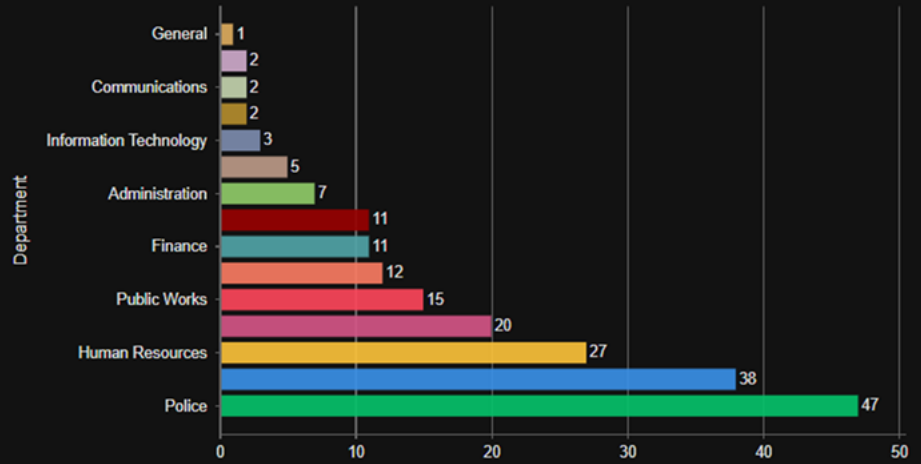
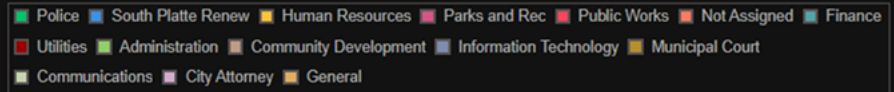
DEPARTMENTAL REPORTS

- **Administration City Manager's Office**
 - 2025 Budget- Partnered with the Finance Department and all city departments to develop answers posed by Council relative to the 2025 budget in preparation for the Study Session on Monday, August 26th.
 - Severe weather sheltering- Coordinated the third meeting of the severe weather sheltering sub-committee of the Tri-Cities Homelessness Policy Committee. The sub-committee is finalizing recommendations that will be brought to the Tri-Cities Policy Committee in September.
 - Focus group- Held a focus group with members of the community to listen to their feedback on the City on Tuesday evening.
- **Communications**
 - Englewood in the News:
 - [Englewood Teenager Rescued Four People, Including Infant and Toddler, From Overturned Vehicle](#)
 - [The City of Englewood sued itself — here's how it will impact the November election](#)
 - [Colorado City Successfully Sues Itself](#)
 - [Parks bond heads to Englewood ballot after judge's ruling](#)
 - [City of Englewood encouraging residents and visitors to shop local and save money with EARN](#)

- [Englewood City Council changes public comment policies, procedures](#)
 - [Englewood to host block party on Aug. 24](#)
 - [Englewood senior living facility without water](#)
 - City of Englewood Monthly Email Newsletter – 3,733 subscribers
 - COE Social Media Engagement Statistics
 - Facebook
 - Number of Posts: 19
 - 24 New Followers
 - Top Post: [Englewood Block Party](#)
 - Instagram
 - Number of Posts: 16
 - 16 New Followers
 - Top Post: [Englewood Block Party](#)
 - Instagram Reels
 - [City Council Recap](#)
 - Parks & Recreation Social Media Engagement Statistics
 - Facebook
 - Number of Posts: 8
 - 8 New Followers
 - Top Post: [Parks Bond](#)
 - Instagram
 - Number of Posts: 9
 - 8 New Followers
 - Top Post: [ERC Annual Closure](#)
 - Instagram Reels
 - [Farm & Train – I wasn't sad](#)
 - [Farm & Train](#)
 - EPD Social Media Engagement Statistics
 - Facebook
 - Number of Posts: 3
 - 111 New Followers
 - Top Post: [Local Teen Hero](#)
- **Community Development**
 - Short Term Rental Report – The [STR Report](#) for August 22nd.
- **Information Technology**
 - Implemented random surveys on IT Service Request tickets closed. The survey is intended to monitor user experience with IT staff. We encourage everyone to respond. We need your feedback!
 - Completed requests by date from departments. Total 203 records completed from 8/6/2024 - 8/21/2024.

Total records : 203

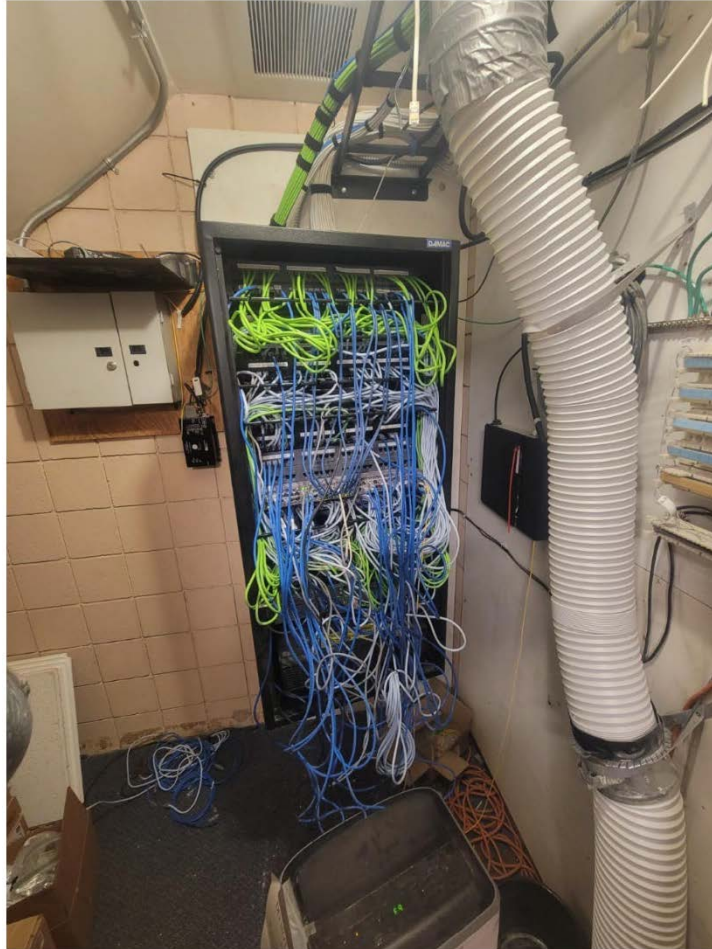
Resolved Time : From 06/08/2024 12:00 AM To 21/08/2024 11:59 PM



Created Time : From 13/08/2024 12:00 AM To 22/08/2024 11:59 PM

	Closed	In Progress	Open	Resolved	Waiting on User	Count
Account New/Modification	37	8	5	0	3	53
Audio/Visual	1	0	1	0	0	2
CORA Request	1	0	0	0	0	1
Cloud Application	7	1	3	1	2	14
Desktop Application	20	0	3	0	2	25
Hardware	15	0	3	0	0	18
Network	1	1	3	0	0	5
Not Assigned	0	0	1	0	0	1
On-Premise Application	2	0	0	0	0	2
Other	2	0	2	0	1	5
SPWRP	0	2	0	0	0	2
Security	7	0	0	0	0	7
Voice	3	1	0	1	0	5
Count	96	13	21	2	8	140

- New MDF room at the Rec Center has been completed and the before and after images are a prime example of the expertise Jessie Spires, Englewood's Network Engineer brings to the table. A prime example of vision put to work. Examples of Trust, Partnership and One Team throughout the construction of this room. Thank you to all involved!





- **Municipal Court**
 - See attached, corrected Q3 court report.
- **Parks, Recreation, Library and Golf**
 - Belleview Farm is excited to announce the birth of two kids! Staff have anxiously waited all summer for their arrival! The new goats can be viewed up until Labor Day before they go back to their farm with their mom.



- The Belleview Farm's last day will be Labor Day, Monday, September 2nd. The Belleview Train will remain in service, on weekends through the end of September.
- Book Drop Update: The circle book drops on the north side of the Civic Center have been relocated. One has been moved into the parking garage, as they are preparing a drive-up book drop. There will be brand new signage, and they will be painting the lines around it.
- Fall Book Sale: The sale itself will take place on Thursday, September 12th, from 9:30 a.m. to 7:30 p.m., Friday, September 13th, from 9:30 a.m. to 5 p.m., and Saturday, September 14th, from 9:30 a.m. to 3 p.m. The final day of the sale will be a \$5/bag sale. On Tuesday, September 2nd, the Library will actively accept donations.

- A new working score board and clock have been installed in the Malley Gymnasium. Thank you to Public Works for the installation of the new board!
- What better way to have fun while exercising than to do so with a good friend? Malley Regulars Lorel & Eileen put the Technogym equipment to use on a rare break from Line dancing.



- One of the most popular pieces of equipment at Malley is the Flexibility Posterior which allows for effective stretching of the posterior chain muscles. In this photo, Sue Bosch takes a nice long stretch with a great big smile.



- The Recreation Center will be closed Monday August 26th – Monday September 2nd for annual maintenance. The pool will close at Noon on Sunday August 25th.
- Summer reading has come to an end. The children's program had 744 participants with a 61% completion rate! The children's team offered 130 programs with 3359 total attendees. The highest attended program was the foam party with 163 attendees. There were 26 volunteers helping with the children's summer reading program who contributed a total of 438 volunteer hours this summer. The adult program had 205 participants. A total of four programs were offered with a total of 120 attendees. Congratulations to the library staff for a very successful summer!
- Pirates Cove last day of the season is Monday Labor Day September 2nd.
- Bates Logan playground and basketball court have been removed. Prep for the new basketball court will start next week. Unfortunately, some trees needed to be removed to make room for the larger playground and new basketball court. Staff tries to work around as many trees as possible during our design process. The good news is that we are adding a total of 20 new trees for this Phase of the project. We will be adding the following trees to Bates Logan: 5 – Fall Fiesta Sugar Maples, 3 – Sunburst Honey Locust, 5 – Prairie fire Crabapples, 5 – Exclamation London Plane Trees, 2 – Ivory Silk Japanese Tree Lilac.

- Consultants are working on updating the park renovation plans for Rotolo Park. Input is being requested on what renovations the residents would like to see to this park. An [online survey](#) is available to provide input on the future of this park.

- **Public Works**

- South Englewood Flood Reduction Update - Over in the pond areas there was no scheduled concrete work this week, but excavation continues. We'll see things pick up next week with the commencement of terrace wall work. The box culvert installation is making its way into Navajo and will be working its way towards Stanford over the next +/-3 months with paving estimated to be before Thanksgiving. At the tunnel they have entered bedrock and have recently been progressing at the scheduled rate of about 20 horizontal feet per day utilizing only a daytime crew. About 300 feet of the first pass of the tunnel has been excavated at this time.
- The Public Works Streets team is working with the city's internal nuisance abatement team to address trash dumping on Pecos St (Alley). Current discussions are to gate the location and ensure fire / police have access. As part of the project, outreach to the adjacent businesses is currently being conducted. Below is a photo of some of the recent dumping in the alley.



- **Utilities**

- Utilities Distribution and Collections crews coordinated the repair of 10 water main breaks over the last week at the following cross streets:

- S Clarkson St / E Amherst Ave – 3 separate instances
- S Marion St / E Bates Ave
- S Emerson St / E Amherst Ave
- 2 times - S Vine St / E Eastman Ave
- S Emerson St / E Floyd Ave
- East of intersection at S Clarkston St / E Amherst
- S Downing St / E Floyd Ave

- **AMI Program Update**

- As of August 22nd, the AMI contractor has exchanged or retrofitted a total of 3,730 meters.

- **Lead Program Update:**

- As of August 22nd, the Lead Reduction Program contractor has replaced 67 lead service lines in Englewood.
- The Lead Reduction Program is scheduled to replace 24 lead or galvanized service lines next week. The majority of these

replacements will occur along the 3200, 3300 and 3400 blocks of Grant Street.

- There are approximately 17 businesses along Broadway in the Northcentral Zone with lead service lines. Replacements of these service lines will begin next week and continue through mid to late August, prior to the Public Works mill and overlay project in this area.
- As a part of the Lead Reduction Program, the program manager continuously updates the Service Line Inventory Map as the material of service lines in the water service area is physically verified. This map is publicly available [here](#).

UPCOMING EVENTS & COMMUNITY MEETINGS

- August 24th Englewood Block Party on 3400 Block of Broadway 4-10pm
- Saturdays at Wyatt's at Broken Tee has live music, Prime Rib and Trivia on Thursdays'

Save the date:

- MetaGolf Learning Center is offering Women's Group Instruction in September: September 4th: 5:30-6:45 p.m., September 18th: 5:30-6:45 p.m., and September 25th: 5:30-6:45 p.m.- <https://www.metagolflc.com/Adult-Instruction/Adult-Group-Instruction>
- September 5th Neighborhood Nights at Centennial Park 4-8pm
- September 12th Neighborhood Nights at Bates Logan Park 4-8pm
- September 13th Silent Disco at the Civic Center Amphitheater 6 – 10 pm
- September 20th Older Adult Safety Symposium at Malley from 10 am- 3 pm
- Superintendent's Revenge Tournament at Broken Tee Golf Course October 4th <https://englewoodco.gov/superintendentsrevenge>

COMMUNITY KUDOS

- Belleview Farm and Train staff recognition:

Dear Christina,

I wanted to commend two excellent employees I noticed over the past 2 summers. I have 4 elementary aged grandkids that spend at least 8 days with me at the creek every summer. We ride the train every time and almost every time visit the petting zoo.

Sally at the petting zoo made a point to learn our names and always greeted us warmly every time.

Davian made a big impression on the kids. He was always professional and friendly to us. Last summer, he helped us get in to the locked baseball field (we had permission from you to use to play kickball). The kids were sad to hear that he may be getting older and not at the ticket booth next summer. He also found us in the

park when I had left my debit card at the ticket booth, and I thought that showed great character.

Thank you for being a great manager, your employees are helpful and consistently polite and kind.

Sincerely, Josey F- Englewood Resident

	A	B	C	D	E	F	G	H	I
1	Quarterly Report 2024								
2		2nd Qtr 2023	2nd Qtr 2024	Difference	% Change	YTD 2023	YTD 2024	Difference	% Change
3	FILINGS								
4	Criminal	207	200	-7	-3%	334	326	-8	-2%
5	Traffic Infractions	130	334	204	157%	275	737	462	168%
6	Traffic Offenses	65	84	19	29%	123	206	83	67%
7	Parking	573	655	82	14%	1194	1427	233	20%
8	TOTAL	975	1273	298	31%	1926	2696	298	15%
9									
10	HEARINGS								
11	Arraignments	525	625	100	19%	953	1292	339	36%
12	Trials	25	10	-15	-60%	30	24	-6	-20%
13	Hearings	570	700	130	23%	1298	1257	-41	-3%
14	TOTAL	1120	1335	215	19%	2281	2573	292	13%
15									
16	WARRANTS / DEFAULTS								
17	Bench	134	254	120	90%	334	401	67	20%
18	Default Judgments	10	18	8	80%	16	78	62	388%
19	Collections	37	31	-6	-16%	87	38	-49	-56%
20	TOTAL	181	303	122	67%	437	517	80	18%
21									
22	REVENUES								
23	General Off Fines	8,822.00	2,252.62	-\$6,569.38	-74%	15,212.00	4,572.62	-\$10,639.38	-70%
24	Parking	13,925.00	19,200.00	\$5,275.00	38%	24,765.00	34,895.00	\$10,130.00	41%
25	Traffic Fines	32,087.86	65,450.67	\$33,362.81	104%	60,761.95	134,199.54	\$73,437.59	121%
26	Costs and Fees	7,970.64	9,145.33	\$1,174.69	15%	15,030.37	17,349.71	\$2,319.34	15%
27	TOTAL	\$62,805.50	\$96,048.62	\$33,243.12	53%	\$115,769.32	\$191,016.87	\$75,247.55	65%
28									
29	RJ		2nd Qtr 2024				YTD 2024		
30	Cases Referred		16				29		
31	Conferences Held		13				21		
32	Accountability Contracts Pending		18				37		
33	Accountability Contracts Completed		11				20		
34	Active Volunteers		63				122		
35	Volunteers completed Facilitator Training		8				16		
36									
37	Probation								
38	Supervised Cases Opened		8				17		
39	Supervised cases Closed		2				2		
40	Supervised Successful Completion		2				7		
41	Unsupervised Cases Opened		68				132		
42	Unsupervised Cases Closed		64				128		
43	Unsupervised Successful Completion		43				60		
44									
45	Court Navigation								
46	New Clients		64				128		
47	Client contacts		118				236		
48	Resource Provider Referrals		99				241		
49	Warrant Contact		22				44		
50									
51	Online Payment Portal								
52	Parking Payments		96				121		
53	Traffic Infraction Payments		70				83		
54	Traffic Offense Payments		2				4		
55	Total Online Portal Payments		168				208		