



## CITY OF ENGLEWOOD WEEKLY REPORT

*Week of September 2, 2024*

### COUNCIL COMMUNICATIONS

- [Council Calendar](#)
- Council Request Responses
  - [CRT 0813](#) (Sierra) - Exempting menstrual products from sales and use tax.
  - [CRT 0825](#) (Russell) - Weeds and crumbling medians
- [Outstanding Council Requests](#)

### DEPARTMENTAL REPORTS

- **Administration City Manager's Office**
  - Green Business Program- Attended a kickoff meeting for the shared green business program between the Cities of Englewood, Sheridan, and Littleton. This shared program will advance strategic plan goals in a cost-effective manner through the achievement of economies of scale and assisting local businesses in meeting state mandates.
  - Supervisor Training- For the second week in a row, presented to the third cohort of the City's Supervisory Training Academy. Launched with Council support in 2023, at the end of this cohort will have trained over 50 supervisors in leadership skills and the City's policies and regulation.
  - Reviewed 22 Police Chief applications and finalized process for interviews with more than 50 EPD, interagency law/judicial, resident, business, and non-profit representatives for September 26 and 27.
- **City Clerk's Office**
  - Passport revenue for the month of August closed out at a total of \$11,130.00 servicing a total of 243 applicants. Appointments for the month of September are still available on the website. Please visit [englewoodco.gov/passports](http://englewoodco.gov/passports) to make an appointment.
  - We would also like to give a huge shoutout to Lucia in Communications for providing the passport room with photos of her overseas travel. The photos add so much vibrancy to the space! The photo as seen here from left to right are of the following locations: Bled, Slovenia; Takayama, Japan; Stokksnes, Iceland; Monteverde, Costa Rica; South Tyrol, Italy (Dolomites).



- **Communications**

- Englewood in the News:
  - [Mutiny Information Cafe leaving Denver for Englewood](#)
  - [Englewood council sets titles for citizen ballot measures](#)
  - [Bellevue train back on track after brief Labor Day shutdown](#)
  - [Shots fired at Englewood police during pursuit of stolen vehicle](#)
  - [Suspect in stolen vehicle shoots at Englewood officers; third time in as many weeks, police say](#)
  - [Shots fired during police chase in Englewood](#)
  - [Shots fired at Englewood officers from stolen truck](#)
- City of Englewood Monthly Email Newsletter – 3,754 subscribers
- COE Social Media Engagement Statistics
  - Facebook
    - Number of Posts: 14
    - 18 New Followers
    - Top Post: [CodeNext Award](#)
  - Instagram
    - Number of Posts: 13
    - 4 New Followers
    - Top Post: [Neighborhood Block Party](#)
- Parks & Recreation Social Media Engagement Statistics

- Facebook
    - Number of Posts: 10
    - 9 New Followers
    - Top Post: [Baby Goat Winning Names](#)
  - Instagram
    - Number of Posts: 10
    - 9 New Followers
    - Top Post: [ERC Cleaning](#)
  - Instagram Reels
    - [Baby Goat Winning Names](#)
- EPD Social Media Engagement Statistics
  - Facebook
    - Number of Posts: 0
    - 79 New Followers
- **Finance**
  - To access the Proposed 2025 Budget documents, please click [HERE](#)
  - 2025 Budget Process next steps:
    - September 16<sup>th</sup> – Budget Public Hearing
    - September 23<sup>rd</sup> – Budget Workshop to Finalize the 2025 Budget (Placeholder if needed)
    - October 7<sup>th</sup> – First Reading of the Ordinances for the 2025 Budget, Appropriation and Mill Levies
    - October 21<sup>st</sup> – Second Reading of the Ordinances for the 2025 Budget. Appropriation and Mill Levies
- **Parks, Recreation, Library and Golf**
  - Broken Tee gross revenues for Jan-Aug 2024 is up 20% vs 2023; Championship rounds up 8% and Par 3 rounds up 13%
  - FootJoy Shoe Sale in September: Now's the time for a great buy, so visit the Broken Tee Pro Shop!
  - Parks is joining forces with all of PW to clean up the shops and yard at the Service Center. The goal is to remove all trash, unused equipment/furnishing. By doing this, we hope to gain useable storage for the equipment we do need and use.
  - One of the Belleview solar lights was out along the pathway. A faulty wire connection was found and repaired. The light is working again.
  - The Malley Drop-in Woodcarvers meet each Wednesday to create timeless masterpieces in the good company of close friends.



- o The Malley Recreation Center houses The Buzz Room, where patrons seeking resources or a quiet place to sit and read are welcome.



- Malley Recreation Center’s Lobby serves as a meeting place for older adults in the community to come together to play a game of Bridge, or to visit and create new connections.



- The Recreation Center is back open after an 8-day cleaning hiatus. Many guests have commented on the cleanliness and changes they have noticed.
- In August, the Recreation Center welcomed just over 15,000 guests, which is approximately a 12% increase from the visits we saw in August 2023. The Center has seen 166,000 guests so far in 2024, an increase of 9% over 2023.
- Library Fall Book Sale: The sale itself will take place on Thursday, September 12<sup>th</sup>, from 9:30 a.m. to 7:30 p.m., Friday, September 13<sup>th</sup>, from 9:30 a.m. to 5 p.m., and Saturday, September 14<sup>th</sup>, from 9:30 a.m. to 3 p.m. The final day of the sale will be a \$5/bag sale. On Tuesday, September 2<sup>nd</sup>, the Library will actively accept donations.
- The Farm has closed for the season and the animals are making the journey back to their home farms. The Train will remain open through September on the weekends from 9:30am-1:30pm. Rides are \$3 per person.
- The new goats were named prior to the end of the season at the farm. Through an online contest the winning names are Fisher (boy) and Clover (girl). Fisher is named after one of the farm’s beloved staff Davion Fisher

who helped deliver the kids with Lindsay Peterson, Farm and Train/  
Outdoor Activities Supervisor.



- 2024 Block Party Final numbers are in. Per PlacerAI, 10,000 visitors came out to the block party on August 26<sup>th</sup>. Most visitors stayed an average of 114 minutes with the median stay of 64 minutes. The large majority of visitors came to the event between 6-8 pm.



- **Public Works**

- The Public Works Stormwater team has completed the following to date:
  - Cleaned 262 stormwater inlets.
  - Hand removed debris from 398 storm grates.
  - Inspected and applied educational MS4 labels to 184 storm inlets.
- South Englewood Flood Reduction Update: excavation of the pond continues, and the box culvert is now in Navajo. See photo below.



- The City of Littleton reached out to collaborate on a roadway closure they are planning for Federal Blvd at Belleview, impacting the south leg of the intersection. The current schedule for their work is October through November. Both cities will continue to communicate and provide updates as they are available.

- **Utilities**

- **AMI Program Update**
  - As of September 5<sup>th</sup>, the AMI contractor has exchanged or retrofitted a total of 4,270 meters.
  - The AMI contractor had a total of 1,239 customer interactions in August, with 89% of those being neutral or positive.
- **Lead Program Update:**
  - Potholing in the North Central Zone is 80% complete to identify the total number of lead line replacements needed in this zone.



- As of September 5<sup>th</sup>, the Lead Reduction Program contractor has replaced 100 lead service lines in Englewood.
  - The Lead Reduction Program is scheduled to replace 24 lead or galvanized service lines next week. The majority of these replacements will occur along the 3300 and 3400 blocks of S Broadway, 3200 and 3300 blocks of S Grant Street.
  - There has been a total of 232 interactions with customers and 96% of these interactions have been neutral or positive.
  - As a part of the Lead Reduction Program, the program manager continuously updates the Service Line Inventory Map as the material of service lines in the water service area is physically verified. This map is publicly available [here](#).
- **Billing System Update:**
    - August billing for all quadrants has been completed and customers should have started to receive their bills in the mail this week. Customers in Q3 may receive bills as late as early next week.
    - There has been a total of 2,152 interactions with Utilities customer service staff in August and 76% of these interactions have been neutral or positive.

#### **UPCOMING EVENTS & COMMUNITY MEETINGS**

- MetaGolf Learning Center is offering Women's Group Instruction in September on the following dates: September 4<sup>th</sup> 5:30-6:45 p.m., September 18<sup>th</sup> 5:30-6:45 p.m., and September 25<sup>th</sup> 5:30-6:45 p.m.- <https://www.metagolflc.com/Adult-Instruction/Adult-Group-Instruction>
- September 5<sup>th</sup> Neighborhood Nights at Centennial Park 4-8pm
- September 12<sup>th</sup> Neighborhood Nights at Bates Logan Park 4-8pm
- September 13<sup>th</sup> Silent Disco at the Civic Center Amphitheater 6 – 10 pm
- September 20<sup>th</sup> Older Adult Safety Symposium at Malley from 10 am- 3 pm
- October 4<sup>th</sup> Superintendent's Revenge Tournament at Broken Tee Golf Course <https://englewoodco.gov/superintendentsrevenge>