

CITY OF ENGLEWOOD WEEKLY REPORT

Week of September 16, 2024

COUNCIL COMMUNICATIONS

- Council Calendar
- Council Request Responses
 - <u>CRT 0828</u> (Russell) Water & Sewer Board Public Hearing follow up from September 10th, 2024
 - o CRT 0829 (Council) Post-Morten Report: Clarkson Main Break Event
 - o CRT 0832 (Wright) Farm & Train revenue
- Outstanding Council Requests

DEPARTMENTAL REPORTS

- Administration City Manager's Office
 - o Finalized arrangements for Police Chief interviews.
 - Met with Bridge House for an update on progress with the Tri Cities Homelessness Navigation Center with 25 temporary beds (see attached progress report) and Ready to Work job training program with 50 beds.

• City Clerk's Office

- The Clerk's Office is excited to announce a Pet Supply Drive for the Humane Society of South Platte Valley! Throughout the month of September, we will be collecting new pet supplies to support the humane society in our community. The Humane Society welcomes all donations, but they are especially in need of the following items:
 - Canned cat/dog food
 - Dry cat/dog food
 - Dog/Cat Treats
 - Pet Beds (All Sizes, Cat & Dog)
 - Pet Carriers (All Sizes, Cat & Dog)
 - Stainless Steel Pet Bowls
 - Small Litter Boxes
 - Non-Clumping/Clay Cat Litter
 - Towels/Blankets

- Bleach
- Powder Laundry Detergent
- Hand Sanitizer
- Dawn Dish Soap
- Paper Towels and Toilet Paper
- Dry Erase Markers
- Postage Stamps
- Puzzle Feeders
- KONG Products (Original KONG, KONG Wobbler, etc.
- o Donation bins will be conveniently located at the following locations:
 - Englewood Police Department
 - Civic Center
 - Malley Recreation Center
 - Englewood Rec Center
- o If you work in a different location, you're welcome to drop off items at any of these sites or contact a city clerk employee for assistance. Items can also be purchased using the links provided below. If you choose to donate online, please make a note that the donation is from a City of Englewood employee so we can track the success of our supply drive. Your generous contributions will make a significant difference in supporting the humane society.
- Donate directly to the Humate Society of South Platte Valley at hsspv.org/donate.
- o Donations via Amazon.com
 - Purchase items online, and Amazon will deliver them right to the humane society. <u>View the Amazon wish list here.</u>
- Donations via Kuranda.com
 - Give a dog a soft bed by purchasing from the Kuranda Bed wish list.
 Visit Kuranda Bed wish list here.

• Communications

- o Englewood in the News:
 - Hickenlooper, Englewood officials tout city's efforts to replace lead water pipes
 - Englewood City Council discusses proposed 2025 budget
 - Englewood Schools explains bomb threat, gas leak confusion
 - Police say bomb threat reported at Englewood Middle School as district says 'gas smell' prompted evacuation
 - 3 Englewood schools cleared after another bomb threat Tuesday
 - Police evacuate Englewood High School Tuesday morning for a reported bomb threat
 - Winning Powerball ticket worth \$1 million sold in Englewood
- City of Englewood Monthly Email Newsletter 3,794 subscribers
- o COE Social Media Engagement Statistics

- Facebook
 - Number of Posts: 2414 New Followers
 - Top Post: <u>Lead Reduction Event</u>
- Instagram
 - Number of Posts: 219 New Followers
 - Top Post: Lead Reduction Event
- Instagram Reels
 - City Council Recap
 - Eat, Explore, Enjoy: Pickleball, C Burger and Sanitas Brewing
- o Parks & Recreation Social Media Engagement Statistics
 - Facebook
 - Number of Posts: 84 New Followers
 - Top Post: Malley Cats Win
 - Instagram
 - Number of Posts: 82 New Followers
 - Top Post: Trunk or Treat

• Community Development

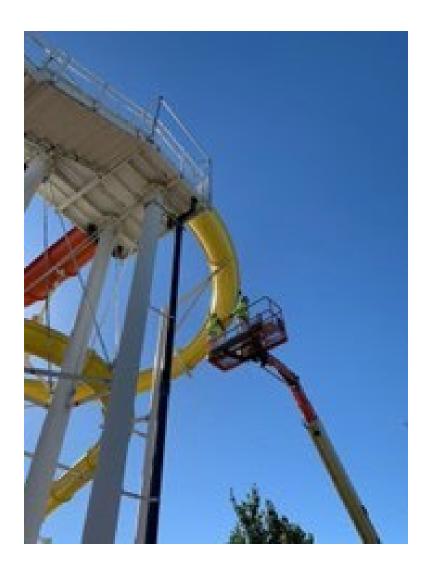
 Community Development Newsletter – The September edition of the Community Development Department <u>Newsletter</u>

Finance

September 23rd to 27th is Finance and Accounting Appreciation Week and a time to recognize the work of the city's finance professionals and the important role they play in keeping the financial systems running smoothly so that the city's vendors and valued employees are paid for the services rendered and products received. Thank You Finance Team for your dedicated service throughout the year!

• Parks, Recreation, Library and Golf

 Pirates Cove slides are getting a fresh coat of paint and a touch up on the riding surface this fall.



- Pirates Cove pool lines are being winterized this week and the winter cover will be placed on the competitive. Pirates Cove pool lines are being winterized this week, and the winter cover will be placed on the competitive.
- o The Superintendent's Revenge Tournament is sold out for October 4th!
- At Broken Tee starting October 7th through the end of February 2025, the course will be reversed every Monday and Tuesday. All groups will start on Hole 10. This will provide the Agronomics Team with time in the morning to work on projects on the holes east of the river.
- The eagles are back at broken tee and were seen stealing golf balls. It appears a new nest is being built off of hole 17. This is a much safer location than the nest we had this spring.



 The Malley Recreation Center had the piano in the ballroom tuned this week, in preparation of having volunteers play some music for the guests that enjoy lunch at Malley.



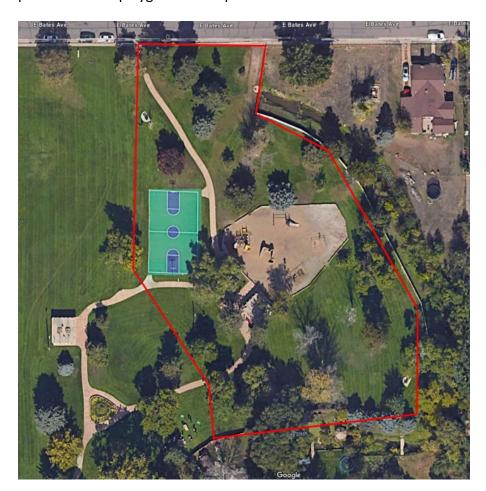
 Malley-Line Dance the Day Away! Dedicated Line Dancers attend class and move and shake the afternoon away while getting exercise and meeting new friends.



 The dock at Centennial Park lake was closed late last week due to some shifting of the structure. Parks brought in a crew to evaluate the dock which they were able to repair. The dock will need to be replaced in the coming years as it is close to end of life.



 Bates Logan Park update for Phase 2: The basketball court subgrade has started, clear and grubbing has begun, the orange snow fence is being removed, and a construction fence will be installed, closing off the perimeter. The playground is expected to arrive around October 15th.



- Three of the fall fitness classes at the Recreation Center Fitness
 Foundations, Chair Yoga and Pop Pilates are full and have started a wait list
 for the first time this year. All fitness classes have cleared the minimum
 registrants!
- The Train is open on weekends only in September, 9:30 am-1:30 pm. \$3 per rider.
- The Farm has been closed for the season. Everything inside and outside has been deep cleaned, sanitized, dried, and stored properly. The Farm hallway and windows are ready to be decorated for Holiday Express (in November).



 The library hosted different tie dye events for both teens and youth. The participants had a great time tie-dying clothing and creating fun art!





 $_{\odot}$ Silent Disco was held Friday September 13th with over 250 participants dancing the night away. Smiles and laughter were witnessed by all.



- The Citizen's Police Academy is in full swing. We have 17 citizens signed up and have already completed some exciting courses. Last week we demonstrated police equipment used in the field. We also discussed public perception of the police and the roles of Public Information Officers.
- This week we had students learn about traffic stops. We also discussed use
 of force and ran students through SIMS training. SIMS offers students the
 opportunity to view real life scenarios on a large screen. Students are
 required to react in a shoot/don't shoot scenario. This provides an
 opportunity to learn how fast a situation can evolve and generally offers a
 different perspective on reaction times.
- We're excited for the upcoming courses offered this year. All courses allow citizens the opportunity to see what happens within a Police Department.

Public Works

- Consistent with past years, the fountain will be dyed pink in observance of breast cancer awareness month this Friday with the lights changed to pink early next week. The fountain will remain that way until it is closed / drained for the season in mid-October.
- South Englewood Flood Reduction Update: This week at South Englewood the contractor continued to install box culvert in Navajo, excavate the pond areas and progressed with the tunnel. It is anticipated that the detention basin (lower area) within Rotolo Park will be closed for construction the week of October 7th and run through the winter. Public Works is working with Communications to notify the public about the planned work in the park. This work includes removal of some trees, and with the project overall including the planting of 44 new trees. Public Works is coordinating with Parks regarding the closure and any associated impacts. Note the playground area will remain open throughout construction.
- Public Works contractor cut / cleared the unimproved alley, north of Belleview, and removed weeds along Belleview from the Walgreens property line east to Logan St. This is done on a regular basis per council direction received at the Sept 18th, 2023, council meeting.



• The City of Englewood Police Department has been receiving citizen concern regarding truck traffic on West Union Avenue, east of Federal Blvd. To aide with enforcement of the no trucks corridor near the homes, the Police Department contacted Traffic Engineering and requested a review of the no truck signage along the corridor. Additionally, larger no trucks signs were added by the traffic sign maintenance team and existing no truck signs were modified to increase visibility. The speed checked by radar sign was installed under the speed limit 30 mph sign to make drivers more aware that traffic enforcement is occurring in the area. See photos below.



South Platte Renew

Last week, South Platte Renew (SPR) welcomed a new pilot trailer to the SPR Pilot and Research Center (PARC). The trailer is part of a project funded by The Water Research Foundation, with SPR being one of four participating wastewater utilities in the United States serving as a pilot test site. Equipped with tanks, pumps, blowers, instrumentation, and controls, the pilot trailer will be utilized to demonstrate an innovative, resourceefficient nitrogen removal process. The testing will be conducted at SPR over a 10-month period.

Utilities

AMI Program Update

 As of September 19th, the AMI contractor has exchanged or retrofitted a total of 4,667 meters.

o Lead Program Update:

- The Lead Reduction Program is scheduled to replace 26 lead or galvanized service lines next week. The majority of these replacements will occur along the 2700 and 2088 blocks of S Logan St and the 3000 block of S Washington St.
- As a part of the Lead Reduction Program, the program manager continuously updates the Service Line Inventory Map as the material of service lines in the water service area is physically verified. This map is publicly available here.

UPCOMING EVENTS & COMMUNITY MEETINGS

- Older Adult Safety Symposium will take place at Malley on September 20th from 10 am-2:15 pm
- Colorado Handball tourney at the Recreation Center on September 25th all 4 courts
- October 4th Superintendent's Revenge Tournament at Broken Tee Golf Course https://englewoodco.gov/superintendentsrevenge
- Tickets for Holiday Express go on sale October 7th. \$14 per ticket. Kids 2 and under are free.
 - o The event is Dec 6th, 7th, 13th, and 14th, 3:30-8:30 pm.
 - o Train only on Sundays December 8th & December 15th.
- October 19th Truck or Treat at Civic Center Circle. For more information click here.

COMMUNITY KUDOS

From: Brian Miller

Sent: Tuesday, September 10, 2024 7:58 AM

To: Tyler Gelles

Subject: Englewood Employee to My Rescue

RE: Will Lucero – Note of Appreciation (Will gave me you card as a supervisor)

Mr. Tyler Gelles:

As a resident of Englewood (Clarkson), just walking home a mile return from a grocery store, I tripped stepping off curb sidewalk and smacked the pavement in the middle of Floyd roadway in front of Romans Park.

Mr. Lucero was serval blocks away in an Englewood vehicle and positioned his truck so I could be protected from other traffic, so I could limp from the middle of the street. It was noontime on a Friday, before Labor Day, slightly busier traffic. I am an old guy that never smacked concrete that way, so the leg pain was brutal. Will allowed me to hold on to his truck and assess my condition, out of harm's way of traffic.

Just his calmness giving me several minutes to calm myself and assess pain that I was not requiring medical attention and after a few minutes was able to limp up to my 3-story staircase to my apartment. Huge appreciation!!

Although still minor healing, but so lucky not requiring Emergency Services or wasted medical services...not having to be concerned about Friday traffic - before holiday weekendlaying in the middle of the street. Will was really heroic to me...simple kindness/concern for others, huge.

Now seeing the Englewood logo on your trucks on streets, brings a positive feeling and I hope I can be of assistance to any Englewood employee in the future. Thank you.

Brian Miller S. Clarkson – Englewood, Co.

Bridge House Implementation Project Update

17 September 2024





Topics

- Funding Status
- Renovation Status
- Overall Project Status
- Overall Budget and Schedule



Funding Status

- Five construction funding awards committed
- All Grants Signed: \$6.377M
- Expended to date: \$2.8M
- Plan \$1M September billing/October payment
 - Continue moving at full speed

Overall Project Status

• Demolition complete



Site work virtually complete

• Most long-lead materials in transit or on hand.



• Interior construction: framing/wallboard, electric and plumbing nearly done, mechanical beginning



Project "Surprises" – The "Known Unknowns"

- Insurance
 - Annual renewal
- Asbestos
 - No more located; all areas have been demo'ed

Renovation "Surprises" – The "Known Unknowns"

- Load bearing wall where a girder was expected.
 All resolved
- 2. Ceilings and Some Walls Framed, nearly complete wall board
- 3. Water/Sewer taps
 All excavations complete; working on repaving
- 4. Slab undermined Slab excavated, base repacked, slab repoured

Highest Priority:
Finish Exterior Work Before Freeze



Renovation "Surprises" – The "Known Unknowns"

5. XCEL

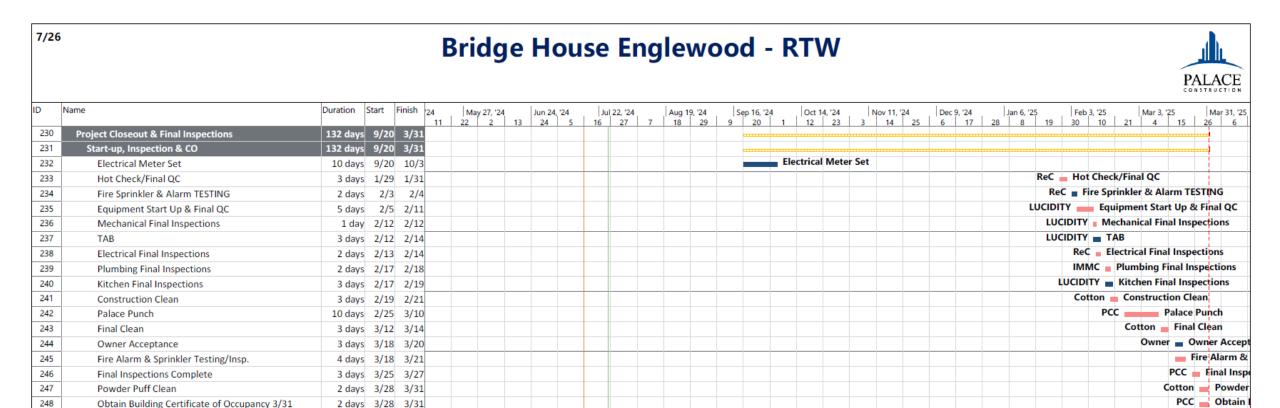
- Gas disconnected and capped at street
- Electric design behind schedule.
- Permits and fees in place
- \$150K
- 6. CenturyLink/Lumen
 - Fiber connectivity not mapped.
 - Actual connection uncovered in demolition
 - Negotiating plan for undergrounding and re-connection
 - \$50K

Overall Project Budget and Schedule

- First 50 changes bundled into a single set of project revisions;
- Permit review complete; Subs submitted change bids
- The revision package is the basis for a new schedule and budget
- Most cost increases to be charged to cost reserve, but we have a shortfall.
- Delay from YE 2024 to Mar 2025.



Updated Schedule



Project Budget Projection -- Update

		Uses	Sources
Construction			
	Palace Bid	\$5,354	
	Net Cost Overrun	<u>\$742</u>	
	Subtotal - Building cost	\$6,096	
	FF&E Other non-Palace	\$500	
	Management cost	<u>\$300</u>	
	Subtotal - "soft" cost	\$800	
Sources			
	Littleton		\$1,500
	DOLA TAHG		\$3,000
	DOLA Navigation		\$1,000
	Arapahoe County		\$577
	Arapahoe County		\$300
	Anschutz Foundation		\$300
	Telluray Foundation (in process)		\$100
Grand Totals		\$6,896	\$6,777
Projected need			\$119

Maintaining Shared Access

