

CITY OF ENGLEWOOD WEEKLY REPORT

Week of September 30, 2024

COUNCIL COMMUNICATIONS

- Council Calendar
- Council Request Responses
 - o CRT 0817 (Wright) Spending on Traffic Studies
 - o CRT 0826 (Russell) Floyd Ave. Bike-ped-auto interplay
 - o CRT 0831 (Ward) Fifield Development requirements
 - o CRT 0835 (Sierra) Severe Weather Sheltering questions
 - o CRT 0836 (Sierra) Walk & Roll event
 - o CRT 0838 (Wright) Revenue from bag fees
 - o CRT 0839 (Anderson) Strong Towns national award
- Outstanding Council Requests

DEPARTMENTAL REPORTS

City Manager's Office

- Finalized appointment of incoming Police Chief David Jackson who will start November 11, 2024; 50+ members of the community and staff served on seven panel interviews
- Traffic calming/ Vision zero engagement Met with the Public Works and Communications Departments to plan out a strategy to engage the community in traffic calming projects and initiatives
- Place safety Coordinated new monthly meetings with the Englewood Downtown Development Authority (EDDA) and City departments such as Public Works, Police, the City Manager's Office, and Parks, Recreation, Library and Golf; meetings will provide an opportunity for partners to work together to address the design, information sharing, and enforcement of place safety "hot spots" in the downtown area
- Tri-Cities Homelessness Plan of Action- held discussions with the Cities of Littleton and Sheridan, sharing feedback received from the Englewood City Council at the study session held in mid-September; joint Council meeting with the three cities will be November 21 covering a new draft plan of action, a final version of which will be presented to Councils in the three cities in December or January for consideration of approval
- Launch of creative signal wraps two creative signal wraps were installed in the City, one at the northwest corner of Oxford and Windemere and one at

the southwest corner of Floyd and Sherman; an event recognizing artists from the first round of the program will be held on October 15th, which will also be the launch of a second call for artists, following the Uniquely Englewood campaign, approved this week by the Cultural Arts Commission (CAC)



Located at the Northwest corner of Oxford and Windermere

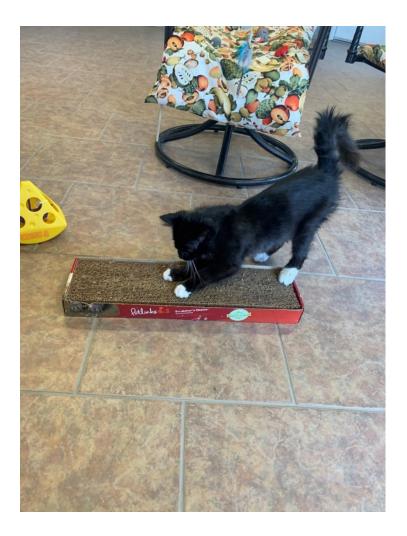


Located at the Southwest corner of Floyd and Sherman

• City Clerk's Office

Ocity team, we are thrilled to announce the success of our Pet Supply Drive for the Humane Society of the South Platte. Thanks to your incredible generosity, we have collected over 230 items. The donated items were delivered to the Humane Society Tuesday, October 1st. The Employees and volunteers were so grateful when the items were dropped off. Thank you for your participation and generosity in supporting the Humane Society





 Passport revenue for the month of September closed out at a total of \$12,805 servicing a total of 278 applicants. Appointments for the month of October are still available on the website. Please visit englewoodco.gov/passports to make an appointment.

Communications

- Englewood in the News:
 - UPDATED: Englewood reveals two department heads approved or knew of purchase of parks-bond yard signs
 - Three questions to go on Englewood's November ballot
- City of Englewood Monthly Email Newsletter 3,808 subscribers
- o COE Social Media Engagement Statistics
 - Facebook

Number of Posts: 1221 New Followers

• Top Post: Get to Know Your Neighbor

Instagram

Number of Posts: 121 New Followers

Top Post: Get to Know Your Neighbor

- o Parks & Recreation Social Media Engagement Statistics
 - Facebook

Number of Posts: 74 New Followers

• Top Post: Holiday Express

Instagram

Number of Posts: 61 New Followers

• Top Post: Holiday Express

Community Development

- Affordable Housing Task Force Update Task force subgroups met in late September to formulate initial recommendations for consideration by the task force based on these themes: Assist, Build, Fund and Preserve. The task force met on October 8 and each subgroup presented their recommendations for consideration and the beginning of refinement by the entire task force. The next meeting of the task force is scheduled for November 7 to continue the refinement of the recommendations. The task force will present their recommendations to council in early 2025.
- EARN App The Explore and Reward Network (EARN) App now has 522 registered users who have completed 440 transactions with a reward value of \$1,800.
- September Englewood Trolley Ridership 4,248 riders accessed the service in September. 323 utilized wheelchairs.
- o Short Term Rental (STR) Report The STR Report for October 3rd
- o Building Division Report The <u>Building Division Report</u> for September

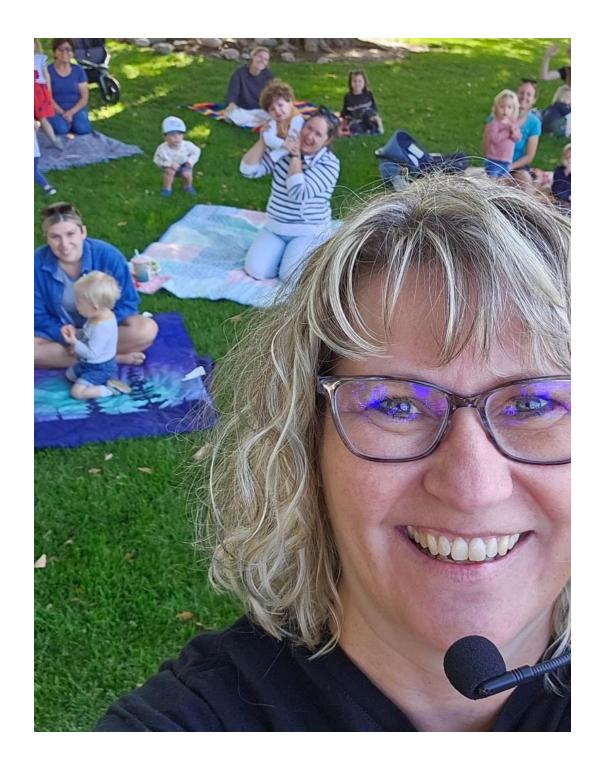
Information Technology

○ IT Ticket review:

Created Time : From 22/08/2024 12:00 AM To 29/08/2024 11:59 PM					
	Closed	In Progress	Open	Waiting for Vendor	Count
Account New/Modification	25	1	2	1	29
Audio/Visual	1	0	0	0	1
Backups	1	0	0	0	1
CORA Request	0	0	1	0	1
Cloud Application	3	0	0	0	3
Desktop Application	5	0	2	0	7
Hardware	8	0	6	0	14
Network	1	0	0	0	1
Not Assigned	0	0	3	0	3
On-Premise Application	1	0	0	0	1
Other	0	1	0	0	1
SPWRP	1	0	0	0	1
Security	1	0	2	0	3
Servers	2	0	0	0	2
Voice	2	0	0	0	2
Count	51	2	16	1	70

• Parks, Recreation, Library and Golf

- Storytime kits have returned to the library! The kits include picture books, games, and manipulative toys! Each kit has a specific theme! There are 79 different kits available. <u>Reservations for the kits are required</u>!
- The Library Childrens team wrapped up the Storytimes in the Park for the 5th season. The story times were very popular with multiple times offered on Fridays. Friday story times will resume back in the library on October 4th. Pictured is Ms. Kimberly with her Friday story time participants.



o The kids in the library participated in "Chalking the Walk" near the Civic Center amphitheater. Visit the creative chalk art before it is gone!



- Bates Logan Update: soil prep for the new basketball court is complete.
 Next week the concrete will be poured. The playground is on track to arrive on October 14th. Additional excavation is being completed for the new boulders around the play area. Boulders will arrive in November.
- Jason Park: park crews installed pavers at each of the gates between the off-leash area and multi-use field. The pavers will help with mud and erosion control.



 Malley- Woodland Park Wander Fall Color Bus Tour: Malley enjoyed a scenic day of leaf peeping on Monday, September 30th with tour guide Dave Lively, learning about the history of the town and taking in the gorgeous scenery along the way!



 Malley- Candlelight Dinner Theater- Patsy Cline "Always": 28 Patrons from Malley Recreation Center attended a musical dinner theater called "Patsy Cline...Always" at the Candlelight Dinner Theater on Sunday, September 29th.



- The SCFD (Scientific Cultural Facilities District) Board of Directors and County Cultural Councils, awarded the city \$32,000. These funds make it possible to add enhancements to a variety of cultural programs and events. Plans for 2025 include bands for concerts, cultural programming for those over 55 at Malley, and arts and crafts projects within program areas and special events.
- The Englewood Recreation Center saw 15,695 visitors in September 2024.
 Up 17% from the 13,447 we saw in September of 2023.
 - There have been 181,859 total visitors in 2024 so far.
 - There was 149,599 Jan-September of 2023
- Guest Service Staff sold 22 new memberships and renewed 28. Of those 50 memberships, 33 were residents and 17 were non-residents.
- ERC Revenues for September were \$46,052. This includes class registration, daily visits, membership purchases, online sales, and rentals.

- Farm and Train: Weekend train rides had a total of 1,961 riders during the 4 weekends the train was running, bringing in approximately \$5,883 in token sales.
- Pirates Cove's winterization continues. The pumprooms and storage are being cleaned. Facilities Maintenance will disconnect outdoor showers and winterize faucets and sinks in the bathrooms.
- This is the final week of the first Fall Session of swim lessons at the Englewood Recreation Center. Numbers for this past session are as follows:

Group lessons: 202 participants

• Group lessons 2023- 172 participants

Private lessons: 56 participants

• Private lessons 2023- 64 participants

Tidal Waves Swim Team:16 participants

• Tidal Waves 2023- 12 participants

Agua Fitness: 242 participants

• Aqua Fitness 2023- 268 participants

o Englewood Recreation Center attendance September 2024:

Water fit: 578
Swim Team: 196
Swim Lessons: 457
Open Swim: 607
Water Walking: 317
Lap Swim: 956

Public Works

- o Concrete Cutting Program Update: Precision Concrete Cutting has begun the annual sidewalk trip hazard elimination work in pavement maintenance zone 1 in the northeast area of the city. Trip hazards in sidewalks between ½" and 1" in height will be removed by Precision's proprietary cutting method. Roughly 1,300 trip hazards have been identified for removal. Total cost of the work is just under \$100,000 and is expected to take two months to complete. Precision will notify residents with a door hanger at each property they are working along.
- South Englewood Flood Reduction Update: Work continues on the SEFR project with concrete box culvert along Navajo Street, progressing towards the tunnel entrance pit. The tunnel is now 789 out of 1400 LF complete (56%), and while the crew continues to battle cobbles, they are making progress by grouting when necessary. The work will move into the Rotolo Park area next week, anticipated 10/8 for mobilization. Signs for the Rotolo area finished production yesterday and will be installed today (Friday).
- The Stormwater division completed a retro fit repair of the stormwater inlet in the alley between Cherokee and Bannock street. The storm inlet was not installed to modern specifications and the configuration did not allow for a simple replacement. The repair allows water to flow into the

pipe and prevents animals or debris from entering the pipe. See photo below.



 A stormwater control measure sign design was finalized to meet educational requirements of the City's MS4 permit. The signs will be installed at City owned stormwater facilities to educate the public on the risks of entering facilities during a storm event. Next steps will be to get the signs manufactured and collaborate with other departments, as appropriate, on the placement.

STORMWATER DETENTION FACILITY

Be aware – Subject to rapid change in water levels during certain conditions

DO NOT ENTER WHEN FLOODED!

This facility provides water quality improvement and flood reduction. Please pick up after your pet and do not litter.



Utilities

o AMI Program Update

 As of October 4th, the AMI contractor has exchanged or retrofitted a total of 5,041 meters.

o Lead Program Update:

- The Lead Reduction Program is scheduled to replace 27 lead or galvanized service lines next week. The majority of these replacements will occur along the 3000 block of S Logan St, 2900 block of S Grant St, and the 2700 and 3000 blocks of S Pennsylvania St
- As a part of the Lead Reduction Program, the program manager continuously updates the Service Line Inventory Map as the material of service lines in the water service area is physically verified. This map is publicly available here.

Billing System Conversion Update:

- Utilities staff continues to work with Cogsdale to resolve the major issues remaining on the new water bill, including the display of water consumption data and the consumption graphic.
- We are working to recover the billing schedule through the month of October.
 - September Q1 bills were mailed on September 30^{th.}
 - September Q2 bills to be sent to print vender on October
 4^{th.}
 - September Q3 bills to be sent to print vendor on October 7th.
 - All October bills are scheduled to be sent around October 14^{th.}
 - These bills will not have the fixes to the display of the consumption data or graph; however, the charges are accurate.
 - The website has been updated to include a table for customers to determine their water consumption based on their "Water" charge on their bill.
- Anticipate full recovery of the utility billing schedule by November, at which time, we also anticipate the issues with the graph and consumption data appearing on the bill to be resolved.

UPCOMING EVENTS & COMMUNITY MEETINGS

- Tickets for Holiday Express go on sale October 7th. \$14 per ticket. Kids 2 and under are free.
 - o The event is December 6th, 7th, 13th, and 14th, 3:30-8:30 pm.
 - o Train only on Sundays December 8th & December 15th.
- October 19th Truck or Treat at Civic Center Circle. For more information click here.

COMMUNITY KUDOS

Resident Paul Genty recently reached out to staff and City Council about an open storm drain that was reportedly providing habitat for skunks, a perpetually open dumpster behind the Englewood Schools bus barn, and an abandoned vehicle in the house across from his. These issues have all now been addressed and staff received the following thank you:

From: Paul Genty

Sent: Thursday, October 3, 2024 4:55 PM

Subject: Re: FW: EngleFix

I saw the cover in place recently - good stuff. Also saw that the school building changed out to a dumpster with a locking bar - it's never locked, but always closed now - that's a win as well. And the shot up/damaged BMW across the street was towed off yesterday. Yay!

Thanks for all your work, it's appreciated. Paul