

# Budget Advisory Committee

City of Englewood, Colorado

City Manager's Office

1000 Englewood Parkway

Englewood, CO 80110-2373

Website: [www.Englewoodgov.org](http://www.Englewoodgov.org)



## AGENDA

Englewood Civic Center

Community Development Conference Room, Third Floor

Tuesday, December 17, 2013

4:30pm to 6:00pm

These meetings are recorded, please be mindful of side conversations.

1. Call to Order and Roll Call of Members
2. Clarification to the Meeting Recording – November 19, 2013
3. New Business
  - City Department Presentation – Human Resources (Sue Eaton)
  - Discussion of Deliverable Items from the 11/17/2013 Meeting:
    - Compile a list of recommendations, issues and good things for a document to city Council
    - Compile a list of Items that we think are important for inclusion in the citizens budget document, for example:
      - 1. Where does the money come from?
      - 2. How do we spend it?
      - 3. Outcomes and Services
      - 4. Future vision and values
    - Compile a list of Revenue generation ideas
    - Compile a list of what we can do as a body, how we see our role as a body
4. Old Business - NONE
5. Budget Advisory Members' Choice
6. Adjourn

Please note: If you have a disability and need auxiliary aids or services, please notify the City of Englewood (303-762-2409) at least 48 hours in advance of when services are needed. Thank you.